

Volume 3 Number 10



**STATESTAT**  
**DPSCS: DIVISION OF CORRECTION: DNA COLLECTIONS**  
**REPORTING PERIOD: DECEMBER 2008**

	Sep-08	Oct-08	Nov-08	Dec-08	YTD AVG
DNA Collections					FYTD09
Current Inmate Population*	22,728	22,822	22,809	22,760	22,795
# Not Requiring Collection	1,713	1,712	1,743	1,721	1,703
# Eligible for DNA Collection	20,730	20,820	20,835	20,740	20,756
# of Samples Collected	20,438	20,522	20,515	20,424	20,444
# Required But Pending Collection	292	298	320	316	312
# of Refusals	0	0	0	0	0
# Requirement Undetermined	285	290	231	299	336
% Collected	98.6%	98.6%	98.5%	98.5%	98.5%
% Pending Collection	1.4%	1.4%	1.5%	1.5%	1.5%
Samples Collected Last Month	511	470	511	362	456

\*Automated records (excludes Feds, BCDC and BCBIC)

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**STATESTAT  
DPSCS: DIVISION OF CORRECTION AND PATUXENT STAFFING SUMMARY  
REPORTING PERIOD: DECEMBER 2008**

Department Secretary: Gary D. Maynard

**DPSCS Management Team**

Commissioner of Correction: J. Michael Stouffer

Deputy Secretary for Administration: G. Lawrence Franklin

Assistant Secretary for Treatment Services: Richard B. Rosenblatt

Assistant Secretary for Capital Programs: David N. Bezanson

Assistant Secretary/Chief of Staff: Thomasina Hiers

**STAFFING SUMMARY AND OFFENDER POPULATION INFORMATION - DOC**

DOC Staffing and Population	Monthly Reporting Periods				FYTD 2009				
	Sep-08	Oct-08	Nov-08	Dec-08	Average	% Change	FY2006	FY2007	FY2008
Authorized PINs CO I-II-III	4,987	4,906	4,906	4,906	4,947	0.0%	4,810	4,905	4,907
Vacant PINs CO I-II-III	517	381	350	350	439	0.0%	461	484	492
DOC Inmates in DOC Facilities	21,647	21,683	21,670	21,595	21,658	-0.3%	21,484	21,567	21,757
Total Inmates	23,296	23,333	23,266	23,164	23,244	-0.4%	22,682	22,812	23,191

**SUMMARY OF POSITION INFORMATION - DOC REGIONAL SUMMARY**

CO - Vacancies by Region	Monthly Reporting Periods				FYTD 2009				
	Sep-08	Oct-08	Nov-08	Dec-08	Average	% Change	FY2006	FY2007	FY2008
<b>DOC</b>									
Western	203	138	117	103	176	-12.0%	142	140	138
Hagerstown	39	17	6	30	27	400.0%	44	33	73
Baltimore	116	89	91	88	103	-3.3%	46	63	115
Jessup	134	127	119	108	116	-9.2%	201	232	140
Eastern	25	10	17	21	17	23.5%	29	17	27

**STAFFING SUMMARY AND OFFENDER POPULATION INFORMATION - PATUXENT**

PATX Staffing and Population	Monthly Reporting Periods				FY2008				
	Sep-08	Oct-08	Nov-08	Dec-08	Average	% Change	FY2005	FY2006	FY2008
Authorized PINs CO I-II-III	367	352	352	352	360	0.0%	337	339	366
Vacant PINs CO I-II-III	30	12	13	21	25	61.5%	10	26	33
Patuxent Inmates	884	865	862	863	874	0.1%			843

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**STATESTAT**  
**DPCS: DIVISION OF CORRECTION: SAFETY SUMMARY**  
**REPORTING PERIOD: DECEMBER 2008**

All DOC Facilities	Monthly Reporting Periods				FYTD 2009		Quarterly Reporting Periods			
FIRM Assaults on Staff	Sep-08	Oct-08	Nov-08	Dec-08	Average	% Change	Q3 FY08	Q4 FY08	Q1 FY09	Q2 FY09
Serious Physical Assault	1	0	2	1	1.5	-50.0%	2	3	6	3
Serious Weapon Assault	1	0	0	0	0.3	n/a	-	-	2	-
Sexual Assault	2	0	0	0	0.3	n/a	2	-	2	-
Less Serious Physical Assault	35	28	33	18	28.5	-45.5%	78	88	92	79
Less Serious Weapon Assault	1	2	3	1	2.5	-66.7%	4	2	9	6
Bodily Fluid Assault	10	11	13	14	11.5	7.7%	32	37	31	38
Inappropriate Physical Contact	5	6	0	3	3.2	n/a	13	9	10	9
<b>Total</b>	<b>55</b>	<b>47</b>	<b>51</b>	<b>37</b>	<b>41.0</b>	<b>-27.5%</b>	<b>137</b>	<b>118</b>	<b>131</b>	<b>139</b>
<b>Staff Homicide</b>	-	-	-	-	0.0	n/a	-	-	-	-
FIRM Assaults on Inmates	Sep-08	Oct-08	Nov-08	Dec-08	Average	% Change	Q1 FY08	Q2 FY08	Q3 FY08	Q4 FY08
Serious Physical Assault	7	6	3	4	4.8	33.3%	8	13	16	13
Serious Weapon Assault	8	8	8	3	7.2	-62.5%	32	23	24	19
Sexual Assault	2	1	1	2	1.2	100.0%	1	6	3	4
Less Serious Physical Assault	60	84	61	65	67.3	6.6%	162	194	194	210
Less Serious Weapon Assault	15	21	18	2	15.0	-88.9%	60	58	49	41
Bodily Fluid Assault	0	1	1	4	1.8	300.0%	8	3	5	6
<b>Total</b>	<b>92</b>	<b>121</b>	<b>92</b>	<b>80</b>	<b>97.3</b>	<b>-13.0%</b>	<b>289</b>	<b>269</b>	<b>271</b>	<b>297</b>
<b>Inmate Homicide</b>	-	-	-	-	0.0	n/a	-	-	-	-
Hearing Officer Reports*	Monthly Reporting Periods				FYTD 2009		Yearly Reporting Periods			
Hearing Officer Reports*	Sep-08	Oct-08	Nov-08	Dec-08	Average	% Change	FY2005	FY2006	FY2007	FY2008
Alcohol Use/Possession	35	18	16	22	25.3	37.5%	269	365	184	312
Drug Use Cases	87	121	48	107	85.0	122.9%	1,054	1,083	427	1,086
Contraband: Weapons	78	78	76	74	75.8	-2.6%	592	972	464	968
Drugs/Paraphernalia	38	12	10	18	24.5	80.0%	89	143	66	150
Money	9	16	5	11	10.5	120.0%	174	183	113	177
Other DOC Security Data	Q3 FY08	Q4 FY08	Q1 FY09	Q2 FY09		% Change	FY2005	FY2006	FY2007	FY2008
Escapes	1	-	-	1		n/a	3	2	-	4
Walk-Offs	12	14	9	3		-66.7%	165	189	123	62

\* Data from Hearing Officer Reports includes only DOC facilities with security levels higher than pre-release and is not comparable to data from FIRM reports.

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**STATESTAT**  
**DPSCS: DIVISION OF CORRECTION: SAFETY SUMMARY**  
**REPORTING PERIOD: DECEMBER 2008**

Cell Phone Recovery	Sep-08	Oct-08	Nov-08	Dec-08	FYTD 2009		Quarterly Reporting Periods			
<i>Institution</i>					Average	% Change	Q3 FY08	Q4 FY08	Q1 FY09	Q2 FY09
BCCC	12	30	16	17	15.7	6.3%	33	32	31	63
BCF	15	22	18	17	17.8	-5.6%	32	36	50	57
BPRU	-	3	3	8	2.8	166.7%	7	3	3	14
BPRUW	-	-	-	-	-	n/a	-	-	-	-
CLF	-	2	-	-	0.3	n/a	1	3	-	2
ECI	-	1	-	-	0.2	n/a	3	-	-	1
ECIA	1	-	-	-	0.2	n/a	-	1	1	-
EPRU	-	-	-	-	0.7	n/a	4	1	4	-
JCI	7	5	5	1	6.5	-80.0%	7	8	28	11
JPRU	1	3	-	4	3.0	n/a	20	15	11	7
MCAC	2	6	1	-	1.8	-100.0%	3	2	4	7
MCIH	-	-	-	-	-	n/a	3	-	-	-
MCIJ	2	-	-	3	1.3	n/a	8	6	5	3
MCIW	-	-	-	-	-	n/a	-	-	-	-
MCTC	5	3	-	5	2.7	n/a	25	-	8	8
MHC	-	-	-	-	-	n/a	-	-	-	-
MRDCC	-	-	2	-	2.8	-100.0%	1	4	15	2
MTC	14	14	13	7	9.3	-46.2%	74	44	22	34
NBCI	2	-	2	-	1.0	-100.0%	6	4	4	2
PHPRU	6	1	-	1	2.3	n/a	11	10	12	2
RCI	-	-	-	-	1.0	n/a	2	4	6	-
SMPRU	6	2	6	10	5.5	66.7%	16	16	15	18
TBC	8	2	1	7	5.0	600.0%	-	3	20	10
WCI	3	3	-	-	2.8	n/a	2	4	11	3
<b>Totals</b>	<b>84</b>	<b>97</b>	<b>67</b>	<b>80</b>	<b>41.2</b>	<b>19.4%</b>	<b>258</b>	<b>196</b>	<b>250</b>	<b>244</b>

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**STATESTAT**  
**DPSCS: PATUXENT INSTITUTION: SAFETY SUMMARY**  
**REPORTING PERIOD: DECEMBER 2008**

Patuxent	Monthly Reporting Periods				FYTD 2009		Quarterly Reporting Periods			
	Sep-08	Oct-08	Nov-08	Dec-08	Average	% Change	Q3FY08	Q4FY08	Q1 FY09	Q2 FY09
<b>FIRM Assaults on Staff</b>										
Serious Physical Assault	0	0	0	0	0	n/a	-	-	1	-
Serious Weapon Assault	0	0	0	0	0	n/a	-	-	-	-
Sexual Assault	0	0	0	1	0	n/a	-	-	-	1
Less Serious Physical Assault	2	4	3	5	2	66.7%	4	8	7	12
Less Serious Weapon Assault	0	0	0	0	0	n/a	1	-	1	-
Bodily Fluid Assault	1	4	6	1	2	-83.3%	6	7	5	11
Inappropriate Physical Contact	0	0	0	0	0	n/a	-	-	-	-
<b>Total</b>	<b>3</b>	<b>8</b>	<b>9</b>	<b>7</b>	<b>4</b>	<b>-22.2%</b>	<b>12</b>	<b>11</b>	<b>14</b>	<b>13</b>
<b>Staff Homicide</b>	0	0	0	0	0	n/a	-	-	-	-
<b>FIRM Assaults on Inmates</b>										
Serious Physical Assault	0	0	0	0	0	n/a	1	-	-	-
Serious Weapon Assault	0	0	0	0	0	n/a	2	-	-	-
Sexual Assault	0	0	0	0	0	n/a	-	-	-	-
Less Serious Physical Assault	0	1	1	2	1	100.0%	3	4	2	4
Less Serious Weapon Assault	2	0	0	0	1	n/a	2	3	3	-
Bodily Fluid Assault	1	2	0	0	0	n/a	-	-	1	2
<b>Total</b>	<b>3</b>	<b>3</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>100.0%</b>	<b>13</b>	<b>5</b>	<b>7</b>	<b>8</b>
<b>Inmate Homicide</b>	0	0	0	0	0	n/a	-	-	-	-
	Monthly Reporting Periods				FYTD 2009		Yearly Reporting Periods			
<b>Hearing Officer Reports*</b>	Sep-08	Oct-08	Nov-08	Dec-08	Average	% Change	FY2008			
Alcohol Use/Possession	0	0	1	0	0	-100.0%	-			
Drug Use Cases	0	0	1	0	0	-100.0%	19			
Contraband: Weapons	3	2	2	4	3	100.0%	12			
Drugs/Paraphernalia	0	0	0	0	0	n/a	4			
Money	0	0	0	0	0	n/a	1			
<b>Other Patuxent DOC Security Data</b>	Q3 FY08	Q4 FY08	Q1 FY09	Q2 FY09	Average	% Change	FY2008			
Escapes	-	-	-	-		n/a	-			
Walk-Offs	1	-	-	1		n/a	1			
<b>Cell Phone Recovery</b>	Oct-08	Nov-08	Dec-08	Jan-09	Average	% Change	Q3FY08	Q4FY08	Q1 FY09	Q2 FY09
<b>PATX Only</b>	5	6	4	2	3	-50.0%	4	8	6	15

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**STATESTAT**  
**DPSCS: DIVISION OF CORRECTION: FACILITIES SUMMARY**  
**REPORTING PERIOD: FY 2009 YTD - THRU DECEMBER 2008**

FACILITY	Region	Security Level	ADP FY 07	ADP FY08	ADP FY09 YTD	% Total	CO PINs	% Total
<b>Male</b>								
BCCC	Baltimore	Minimum	502	503	504	2.3%	86	1.8%
BPRU	Baltimore	Pre-release	200	194	192	0.9%	32	0.7%
MCAC	Baltimore	Maximum	194	284	345	1.6%	219	4.5%
MRDCC	Baltimore	Administrative	779	708	690	3.2%	361	7.4%
MTC	Baltimore	Minimum	1,550	1,778	1,709	7.8%	335	6.9%
ECI	Eastern	Medium	3,288	3,340	3,306	15.1%	576	11.8%
PHPRU	Eastern	Pre-release	181	185	180	0.8%	27	0.6%
MCIH	Hagerstown	Medium	2,083	2,080	2,076	9.5%	420	8.6%
MCTC	Hagerstown	Medium	2,779	2,799	2,495	11.4%	432	8.8%
RCI	Hagerstown	Medium	1,740	1,754	1,753	8.0%	292	6.0%
JCI	Jessup	Maximum	1,236	1,462	1,715	7.9%	429	8.8%
MCIJ	Jessup	Medium	987	1,039	1,035	4.7%	245	5.0%
MHC	Jessup	Maximum	696					
NBCI	Western	Maximum	240	563	711	3.3%	402	8.2%
WCI	Western	Maximum	1,754	1,727	1,700	7.8%	326	6.7%
MCPRS	Pre-Release	Minimum/Pre	2,410	2,471	2,471	11.3%	457	9.4%
<b>Male Sub-total</b>			<b>20,619</b>	<b>20,887</b>	<b>20,882</b>	<b>95.6%</b>	<b>4,639</b>	<b>95.0%</b>
<b>Female</b>								
MCIW	Jessup	Administrative	818	881	834	3.8%	210	4.3%
BPRU-W	Baltimore	Pre-release	130	122	116	0.5%	34	0.7%
<b>Female Sub-total</b>			<b>948</b>	<b>1,003</b>	<b>950</b>	<b>4.4%</b>	<b>244</b>	<b>5.0%</b>
<b>TOTAL</b>			<b>21,567</b>	<b>21,890</b>	<b>21,832</b>	<b>100.0%</b>	<b>4,883</b>	<b>100.0%</b>



**STATESTAT**  
**DPCS: DIVISION OF CORRECTION & PATUXENT PERSONNEL SUMMARY**  
**REPORTING PERIOD: DECEMBER 2008**

<b>Department-wide</b>					<b>Yearly Reporting Periods</b>						
<b>Hiring Statistics Department-wide</b>	<b>Sep-08</b>	<b>Oct-08</b>	<b>Nov-08</b>	<b>Dec-08</b>	<b>CYTD AVG</b>	<b>CYTD TOTAL</b>	<b>CY2004</b>	<b>CY2005</b>	<b>CY2006</b>	<b>CY2007</b>	
CO-I Interviewed	368	442	355	340	343	4,118	2,129	2,568	3,807	3,577	
CO-I Tested	682	700	657	740	606	7,277	3,054	3,036	5,757	5,297	
<b>DOC</b>					<b>Yearly Reporting Periods</b>						
<b>Hiring Statistics</b>	<b>Sep-08</b>	<b>Oct-08</b>	<b>Nov-08</b>	<b>Dec-08</b>	<b>CYTD AVG</b>	<b>CYTD TOTAL</b>	<b>CY2004</b>	<b>CY2005</b>	<b>CY2006</b>	<b>CY2007</b>	
CO-I Hired	58	106	88	44	69	832	576	724	914	745	
	<b>Sep-08</b>	<b>Oct-08</b>	<b>Nov-08</b>	<b>Dec-08</b>	<b>FY YTD AVG</b>	<b>FY TOTAL</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>		
Attrition	41	28	33	39	36	218	700	678	570		
<b>Staff Terminated</b>	<b>Sep-08</b>	<b>Oct-08</b>	<b>Nov-08</b>	<b>Dec-08</b>	<b>CY YTD AVG</b>	<b>CYTD TOTAL</b>	<b>CY2004</b>	<b>CY2005</b>	<b>CY2006</b>	<b>CY2007</b>	
CO-I	0	0	0	0	0	0	1	1	7	0	
CO-II	4	1	6	2	6	71	24	31	66	48	
CO-III	0	0	0	0	0	4	1	5	10	5	
CO-IV, CO-V & CO-VI	0	0	0	0	1	8	5	6	4	1	
<b>Total</b>	4	1	6	2	7	83	31	43	87	54	
<b>Staffing Needs</b>	<b>Sep-08</b>	<b>Oct-08</b>	<b>Nov-08</b>	<b>Dec-08</b>	<b>FY2009 YTD AVG</b>		<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	
New, never-filled CO PINs	103	100	73	67	103		n/a	127	143	89	
Total CO I-II-III Vacancies	517	381	350	350	439		374	450	484	492	
Total Vacancies-All Classifications	770	597	565	566	687		607	671	728	776	
Total PINs-All Classifications	7,583	7,498	7,498	7,497	7,540		7,208	7,306	7,435	7,465	
<b>Patuxent</b>					<b>Yearly Reporting Periods</b>						
<b>Hiring Statistics</b>	<b>Sep-08</b>	<b>Oct-08</b>	<b>Nov-08</b>	<b>Dec-08</b>	<b>CYTD AVG</b>	<b>CYTD TOTAL</b>	<b>CY2004</b>	<b>CY2005</b>	<b>CY2006</b>	<b>CY2007</b>	
CO-I Hired	6	6	3	1	7	80	52	44	58	122	
	<b>Sep-08</b>	<b>Oct-08</b>	<b>Nov-08</b>	<b>Dec-08</b>	<b>FY YTD AVG</b>	<b>FY TOTAL</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>		
Attrition	2	3	4	8	5	31	49	71	88		
<b>Staff Terminated</b>	<b>Sep-08</b>	<b>Oct-08</b>	<b>Nov-08</b>	<b>Dec-08</b>	<b>CYTD AVG</b>	<b>CYTD TOTAL</b>	<b>CY2004</b>	<b>CY2005</b>	<b>CY2006</b>	<b>CY2007</b>	
CO-I	0	0	0	0	0	0	0	0	0	0	
CO-II	0	1	0	1	0	4	2	2	7	15	
CO-III	0	0	0	0	0	0	0	0	0	0	
CO-IV, CO-V & CO-VI	0	0	0	0	0	0	1	0	0	0	
<b>Total</b>	0	1	0	1	0	4	3	2	7	15	
<b>Staffing Needs</b>	<b>Sep-08</b>	<b>Oct-08</b>	<b>Nov-08</b>	<b>Dec-08</b>	<b>FY2009 YTD AVG</b>		<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	
New, never-filled CO PINs	0	0	0	0	0		n/a	0	10	0	
Total CO I-II-III Vacancies	30	12	13	21	25		11	34	40	33	
Total Vacancies-All Classifications	43	26	24	32	37		22	44	47	46	
Total PINs-All Classifications	522	507	507	507	514		498	496	508	520	

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**STATESTAT**  
**DPSCS: DIVISION OF CORRECTION AND PATUXENT: OVERTIME DETAIL**  
**REPORTING PERIOD: JANUARY 2009**

Overtime by Pay Period - in Staff Days								
Facility Name	For Pay Period Ending:				YTD FY09		FY07 Total	FY08 Total
	12/02/08	12/16/08	12/30/08	01/13/09	AVG	TOTAL		
K-9	14	13	11	10	14	215	729	375
MHC	0	0	0	0	0	0	15,478	254
JCI	896	922	757	455	834	12,510	26,520	20,037
MCIJ	284	280	304	316	387	5,798	13,459	9,898
MTC	570	442	312	222	591	8,864	13,865	15,121
MCAC	301	239	282	193	252	3,774	7,751	5,506
MRDCC	278	342	250	166	333	4,989	11,030	9,597
BPRU	39	22	16	11	32	478	848	671
BCCC	89	75	71	38	84	1,265	1,856	1,774
MCIH	483	382	369	251	474	7,105	10,365	10,568
MCTC	168	168	170	90	193	2,889	8,241	9,244
RCI	232	251	163	157	294	4,404	7,254	7,572
MCIW	187	207	182	194	269	4,030	5,702	4,857
BPRUW	21	23	17	23	33	488	879	346
BCF	177	231	182	166	223	3,348	6,483	6,774
JPRU	217	212	144	157	254	3,809	6,061	4,969
SMPRU	12	17	13	12	19	280	574	441
EPRU	9	12	11	4	12	175	439	333
CLF	121	85	162	20	98	1,470	3,108	2,394
TBC	107	120	85	70	119	1,781	3,053	1,613
ECI	740	754	769	732	761	11,414	11,412	14,725
PHPRU	24	33	30	26	33	501	577	673
WCI	261	316	306	198	389	5,841	8,589	9,987
NBCI	264	221	86	78	206	3,094	1,928	3,598
<b>Total-Facilities</b>	<b>5,494</b>	<b>5,367</b>	<b>4,693</b>	<b>3,587</b>	<b>5,901</b>	<b>88,520</b>	<b>166,200</b>	<b>141,324</b>
PATUXENT	12/02/08	12/16/08	12/30/08	01/13/09	AVG	TOTAL	FY07 Total	FY08 Total
PATXN	473	371	440	403	525	7,874	13,743	15,065

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**DPSCS: DIVISION OF CORRECTION AND PATUXENT: OVERTIME DETAIL**  
**REPORTING PERIOD: JANUARY 2009**

Overtime by Pay Period- in Dollars									
Facility Name	For Pay Period Ending:				YTD FY09		FY07 Total	FY08 Total	FY09 Projected
DOC	12/02/08	12/16/08	12/30/08	01/13/09	AVG	TOTAL			
K-9	\$3,784	\$3,578	\$3,216	\$2,686	\$4,016	\$56,907	\$203,842	\$105,208	\$34,468,328
MHC	\$0	\$0	\$0	\$0	\$0	\$0	\$3,453,644	\$0	
JCI	\$223,462	\$228,543	\$188,728	\$113,183	\$206,560	\$2,910,410	\$6,069,149	\$4,943,579	
MCIJ	\$69,824	\$68,931	\$74,991	\$76,933	\$95,059	\$1,313,290	\$3,157,915	\$2,404,498	
MTC	\$163,791	\$120,904	\$81,616	\$57,721	\$152,458	\$2,146,185	\$3,444,132	\$3,830,331	
MCAC	\$71,542	\$56,729	\$66,202	\$45,476	\$59,685	\$832,109	\$1,729,049	\$1,299,981	
MRDCC	\$68,541	\$84,059	\$62,475	\$40,672	\$82,055	\$1,141,949	\$2,643,925	\$2,281,522	
BPRU	\$10,615	\$5,616	\$4,390	\$2,808	\$8,341	\$114,849	\$215,212	\$165,044	
BCCC	\$23,795	\$20,229	\$17,332	\$9,386	\$20,729	\$296,289	\$438,625	\$416,260	
MCIH	\$123,527	\$97,251	\$94,376	\$64,458	\$121,473	\$1,669,040	\$2,515,391	\$2,733,471	
MCTC	\$42,366	\$42,376	\$43,094	\$22,625	\$48,285	\$687,142	\$1,988,600	\$2,196,057	
RCI	\$57,774	\$62,207	\$40,273	\$38,977	\$74,257	\$1,026,839	\$1,711,214	\$1,911,933	
MCIW	\$46,205	\$50,967	\$44,644	\$47,339	\$65,491	\$906,759	\$1,243,766	\$1,209,278	
PRUW	\$5,102	\$5,552	\$4,318	\$5,620	\$7,993	\$116,009	\$199,198	\$86,240	
BCF	\$42,786	\$55,401	\$43,748	\$39,829	\$53,625	\$753,132	\$1,499,237	\$1,610,190	
JPRU	\$53,624	\$52,061	\$35,695	\$38,945	\$62,799	\$885,223	\$1,420,504	\$1,201,268	
SMPRU	\$2,940	\$4,033	\$3,045	\$2,782	\$4,496	\$62,466	\$134,648	\$101,950	
EPRU	\$2,301	\$3,039	\$2,836	\$1,070	\$2,938	\$40,548	\$104,535	\$81,457	
CLF	\$30,123	\$21,496	\$39,620	\$4,891	\$24,061	\$341,670	\$705,817	\$561,467	
TBC	\$27,094	\$30,061	\$21,251	\$9,863	\$28,791	\$410,401	\$713,208	\$408,086	
ECI	\$182,951	\$185,329	\$186,053	\$188,165	\$192,752	\$2,757,356	\$2,762,011	\$3,647,076	
PHPRU	\$9,047	\$10,527	\$12,562	\$10,145	\$12,479	\$179,861	\$171,446	\$212,645	
WCI	\$68,184	\$82,671	\$79,961	\$52,089	\$101,913	\$1,432,138	\$2,178,437	\$2,567,902	
NBCI	\$64,414	\$53,185	\$20,832	\$19,404	\$49,888	\$715,467	\$482,507	\$865,112	
<b>Total-Facilities</b>	<b>\$1,393,793</b>	<b>\$1,344,745</b>	<b>\$1,171,259</b>	<b>\$895,068</b>	<b>\$1,480,144</b>	<b>\$20,796,034</b>	<b>\$39,186,012</b>	<b>\$34,840,555</b>	
<b>PATUXENT</b>	<b>12/02/08</b>	<b>12/16/08</b>	<b>12/30/08</b>	<b>01/13/09</b>	<b>AVG</b>	<b>TOTAL</b>	<b>FY07 Total</b>	<b>FY08 Total</b>	<b>FY09 Projected</b>
PATXN	\$115,821	\$90,776	\$107,886	\$97,853	\$127,976	\$1,796,649	\$3,267,914	\$3,552,502	\$2,982,707

Volume 3 Number 10



**STATESTAT**  
**DPSCS: DIVISION OF CORRECTION AND PATUXENT: SICK LEAVE SUMMARY**  
**REPORTING PERIOD: DECEMBER 2008**

<i>Sick Leave Usage - In Hours (CY2008)</i>						
Facility	<i>Two Pay Period Totals (Period Begin Dates)</i>				% Change (3rd & 4th Period)	Total Periods
	1st	2nd	3rd	4th		
	9/9/2008	10/7/2008	11/4/2008	12/2/2008		
JCI	3,627	3,707	3,707	3,998	8%	13
MCIJ	2,059	2,118	2,118	2,114	0%	13
MTC	2,986	2,839	3,535	3,141	-11%	13
MCAC	1,500	1,276	2,295	2,393	4%	13
MRDCC	2,429	3,116	2,070	3,208	55%	13
BPRU	144	142	101	301	197%	13
BCCC	517	548	490	776	58%	13
MCIH	4,444	4,446	4,772	4,650	-3%	13
MCTC	4,786	4,533	4,671	4,704	1%	13
RCI	2,503	2,437	3,001	3,053	2%	13
MCIW	1,953	1,881	2,125	1,915	-10%	13
PRUW	511	481	329	465	41%	13
BBCF	965	989	917	854	-7%	13
JPRU	732	1,097	1,018	680	-33%	13
SMPRU	232	316	139	164	18%	13
EPRU	505	299	192	142	-26%	13
CLF	829	916	807	606	-25%	13
ECI	6,413	5,945	5,322	5,395	1%	13
PHPRU	123	261	297	143	-52%	13
WCI	3,513	3,938	3,355	3,895	16%	13
NBCI	2,390	2,466	2,201	2,860	30%	13
<b>DOC Total</b>	<b>43,162</b>	<b>43,749</b>	<b>43,463</b>	<b>45,457</b>	<b>5%</b>	<b>13</b>
PATX	2,742	3,310	3,113	3,563	14%	13
<b>All Facilities Totals</b>	<b>45,904</b>	<b>47,059</b>	<b>46,576</b>	<b>49,020</b>	<b>5%</b>	<b>13</b>



**STATESTAT**  
**DPSCS: DIVISION OF CORRECTION AND PATUXENT INJURY SUMMARY**  
**REPORTING PERIOD: DECEMBER 2008**

<b>IWIF REPORTS - DOC</b>	Sep-08	Oct-08	Nov-08	Dec-08	FYTD2009 Totals	FY2007	FY2008	YTD FY09 MAX	YTD FY09 MIN
FROI to IWIF	112	128	136	92	696	1,088	1,078	136	92
FROI LAG > 3 DAYS	10	13	15	6	69	226	146	18	6
EMPLOYEES > 3 REPORTS	0	0	3	3	6	26	16	3	0
<b>WRI REPORTS-ALL DOC</b>	Sep-08	Oct-08	Nov-08	Dec-08	FYTD2009 Totals	FY2007	FY2008	YTD FY09 MAX	YTD FY09 MIN
Total Incidents Reported to IWIF	112	128	136	92	696	1,088	1,079	136	92
Incidents with Lost Hours	29	26	49	25	205	419	426	49	25
Accident Leave Hours YTD					37,372	110,925	98,556		
Accident Leave Paid YTD					\$ 510,095	1,486,541	\$1,358,961		
<b>WESTERN REGION</b>	Sep-08	Oct-08	Nov-08	Dec-08	FYTD2009 Totals	FY2007	FY2008	YTD FY09 MAX	YTD FY09 MIN
Total Incidents Reported to IWIF	12	8	20	10	66	68	91	20	8
Incidents with Lost Hours	4	1	11	2	21	22	24	11	1
Accident Leave Hours YTD					2,899	6,642	6,549		
Accident Leave Paid YTD					\$ 40,970	\$88,753	\$91,995		
<b>HAGERSTOWN REGION</b>	Sep-08	Oct-08	Nov-08	Dec-08	FYTD2009 Totals	FY2007	FY2008	YTD FY09 MAX	YTD FY09 MIN
Total Incidents Reported to IWIF	18	19	24	18	131	202	194	27	18
Incidents with Lost Hours	2	2	4	6	29	42	34	11	2
Accident Leave Hours YTD					7,226	10,314	11,274		
Accident Leave Paid YTD					\$ 100,839	\$138,727	\$158,478		
<b>EASTERN REGION</b>	Sep-08	Oct-08	Nov-08	Dec-08	FYTD2009 Totals	FY2007	FY2008	YTD FY09 MAX	YTD FY09 MIN
Total Incidents Reported to IWIF	3	10	12	17	51	54	68	17	3
Incidents with Lost Hours	3	0	1	4	10	30	44	4	0
Accident Leave Hours YTD					2,944	8,760	10,679		
Accident Leave Paid YTD					\$ 41,047	\$126,109	\$141,258		
<b>BALTIMORE REGION</b>	Sep-08	Oct-08	Nov-08	Dec-08	FYTD2009 Totals	FY2007	FY2008	YTD FY09 MAX	YTD FY09 MIN
Total Incidents Reported to IWIF	28	41	31	26	197	343	314	41	26
Incidents with Lost Hours	7	8	9	7	53	125	117	12	7
Accident Leave Hours YTD					7,211	27,789	19,514		
Accident Leave Paid YTD					\$ 93,629	\$378,197	\$272,351		
<b>JESSUP REGION</b>	Sep-08	Oct-08	Nov-08	Dec-08	FYTD2009 Totals	FY2007	FY2008	YTD FY09 MAX	YTD FY09 MIN
Total Incidents Reported to IWIF	49	50	49	21	249	421	412	50	21
Incidents with Lost Hours	13	15	24	6	92	200	207	24	6
Accident Leave Hours YTD					17,092	57,420	50,540		
Accident Leave Paid YTD					\$ 233,610	\$754,755	\$694,879		

<b>IWIF REPORTS - PATX</b>	Sep-08	Oct-08	Nov-08	Dec-08	FYTD2009 Totals	FY2007	FY2008	YTD FY09 MAX	YTD FY09 MIN
Total Incidents Reported to IWIF	9	15	15	11	68	115	137	15	9
Incidents with Lost Hours	6	3	3	3	22	47	40	6	3
Accident Leave Hours YTD					3,632	13,764	8,805		
Accident Leave Paid YTD					\$ 48,896	\$179,216	\$116,980		



**STATESTAT**  
**OFFICE OF TREATMENT SERVICES: UTILIZATION**  
**REPORTING PERIOD: DECEMBER 2008**

**Service Utilization**

Infirmary	Monthly Reporting Periods				% Change	CALENDAR YEAR TO DATE				
	Sep-08	Oct-08	Nov-08	Dec-08		Average	Minimum	Maximum	Total	Periods
<b>Total Infirmary Days</b>	<b>4138</b>	<b>4036</b>	<b>4609</b>	<b>3429</b>	<b>-25.6%</b>	<b>4,375.3</b>	<b>3,429.0</b>	<b>5,589.0</b>	<b>52,503.0</b>	<b>12</b>
Baltimore SDA	2178	1911	2002	1770	-11.6%	1,975.8	1,740.0	2,192.0	23,710.0	12
Eastern SDA	366	309	357	209	-41.5%	496.0	209.0	918.0	5,952.0	12
Jessup SDA	1104	1047	1204	1048	-13.0%	1,171.2	833.0	1,524.0	14,054.0	12
Western SDA	490	769	1046	612	-41.5%	749.1	490.0	1,046.0	8,989.0	12
<b>Total Admissions</b>	<b>196</b>	<b>216</b>	<b>159</b>	<b>207</b>	<b>30.2%</b>	<b>287.0</b>	<b>159.0</b>	<b>422.0</b>	<b>3,444.0</b>	<b>12</b>
Baltimore SDA	72	66	54	65	20.4%	103.0	54.0	148.0	1,236.0	12
Eastern SDA	32	34	21	36	71.4%	50.3	21.0	84.0	603.0	12
Jessup SDA	56	55	43	52	20.9%	74.8	43.0	109.0	898.0	12
Western SDA	36	61	41	54	31.7%	58.7	27.0	98.0	704.0	12
<b>Inpatient</b>	<b>Sep-08</b>	<b>Oct-08</b>	<b>Nov-08</b>	<b>Dec-08</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Periods</b>
<b>Total approved days</b>	<b>441</b>	<b>476</b>	<b>530</b>	<b>503</b>	<b>-5.1%</b>	<b>484.4</b>	<b>398.0</b>	<b>609.0</b>	<b>5,813.0</b>	<b>12</b>
Jail SDA	136	116	102	48	-52.9%	103.3	48.0	156.0	1,240.0	12
Baltimore SDA	110	123	87	65	-25.3%	103.5	65.0	136.0	1,242.0	12
Eastern SDA	48	42	57	82	43.9%	55.6	19.0	115.0	667.0	12
Jessup SDA	114	102	163	224	37.4%	133.8	57.0	224.0	1,606.0	12
Western SDA	33	93	121	84	-30.6%	90.7	33.0	137.0	1,088.0	12
<b>ICU/CCU days</b>	<b>216</b>	<b>229</b>	<b>216</b>	<b>254</b>	<b>17.6%</b>	<b>240.1</b>	<b>118.0</b>	<b>414.0</b>	<b>2,881.0</b>	<b>12</b>
Jail SDA	62	47	33	19	-42.4%	45.5	16.0	98.0	546.0	12
Baltimore SDA	45	57	20	32	60.0%	42.9	17.0	89.0	515.0	12
Eastern SDA	29	25	25	68	172.0%	32.2	0.0	103.0	386.0	12
Jessup SDA	69	50	56	86	53.6%	58.4	18.0	133.0	701.0	12
Western SDA	11	50	82	49	-40.2%	61.1	11.0	138.0	733.0	12
<b>Total Admissions</b>	<b>125</b>	<b>148</b>	<b>137</b>	<b>110</b>	<b>-19.7%</b>	<b>122.1</b>	<b>98.0</b>	<b>148.0</b>	<b>1,465.0</b>	<b>12</b>
Jail SDA	47	46	30	20	-33.3%	33.3	20.0	47.0	399.0	12
Baltimore SDA	23	29	30	17	-43.3%	24.2	17.0	30.0	290.0	12
Eastern SDA	13	9	9	9	0.0%	9.8	3.0	16.0	117.0	12
Jessup SDA	28	39	42	41	-2.4%	35.1	25.0	49.0	421.0	12
Western SDA	14	25	26	23	-11.5%	19.7	9.0	27.0	236.0	12
<b>Trauma admits</b>	<b>13</b>	<b>26</b>	<b>20</b>	<b>15</b>	<b>-25.0%</b>	<b>20.2</b>	<b>12.0</b>	<b>28.0</b>	<b>242.0</b>	<b>12</b>
Jail SDA	5	12	6	3	-50.0%	7.5	3.0	12.0	90.0	12
Baltimore SDA	3	2	1	3	200.0%	2.3	0.0	5.0	28.0	12
Eastern SDA	2	2	2	1	-50.0%	1.5	0.0	3.0	18.0	12
Jessup SDA	3	7	8	4	-50.0%	5.2	2.0	10.0	62.0	12
Western SDA	0	3	3	4	33.3%	3.3	0.0	7.0	39.0	12
<b>Trauma days</b>	<b>35</b>	<b>68</b>	<b>77</b>	<b>37</b>	<b>-51.9%</b>	<b>64.7</b>	<b>19.0</b>	<b>96.0</b>	<b>776.0</b>	<b>12</b>
Jail SDA	16	30	13	5	-61.5%	22.3	5.0	43.0	268.0	12
Baltimore SDA	3	1	3	6	100.0%	6.5	0.0	17.0	78.0	12
Eastern SDA	4	8	13	5	-61.5%	5.7	0.0	13.0	68.0	12
Jessup SDA	12	12	22	11	-50.0%	13.8	4.0	43.0	166.0	12
Western SDA	0	17	26	10	-61.5%	16.3	0.0	47.0	196.0	12

Volume 3 Number 10



**STATESTAT**  
**OFFICE OF TREATMENT SERVICES: UTILIZATION**  
**REPORTING PERIOD: DECEMBER 2008**

**Service Utilization**

ER	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Minimum	Maximum	Total	Periods
<b>Total ER Events not req. inpatient</b>	<b>140</b>	<b>141</b>	<b>122</b>	<b>112</b>	<b>-8.2%</b>	<b>141.3</b>	<b>112.0</b>	<b>169.0</b>	<b>1,696.0</b>	<b>12</b>
Jail SDA	59	50	43	26	-39.5%	48.5	26.0	64.0	582.0	12
Baltimore SDA	21	33	31	24	-22.6%	33.1	21.0	48.0	397.0	12
Eastern SDA	11	10	9	13	44.4%	9.7	4.0	22.0	116.0	12
Jessup SDA	37	34	20	34	70.0%	33.9	20.0	61.0	407.0	12
Western SDA	12	14	19	15	-21.1%	16.2	11.0	27.0	194.0	12
<b>ER Total Trauma Events not req. inpatient</b>	<b>60</b>	<b>63</b>	<b>58</b>	<b>49</b>	<b>-15.5%</b>	<b>63.0</b>	<b>49.0</b>	<b>73.0</b>	<b>756.0</b>	<b>12</b>
Jail SDA	19	28	15	10	-33.3%	19.8	10.0	28.0	238.0	12
Baltimore SDA	13	15	16	12	-25.0%	16.8	12.0	23.0	202.0	12
Eastern SDA	7	3	6	7	16.7%	4.0	1.0	7.0	48.0	12
Jessup SDA	16	10	13	14	7.7%	15.3	10.0	23.0	183.0	12
Western SDA	5	7	8	6	-25.0%	7.1	4.0	13.0	85.0	12
<b>ER Trauma Assault</b>	<b>25</b>	<b>31</b>	<b>28</b>	<b>26</b>	<b>-7.1%</b>	<b>27.5</b>	<b>25.0</b>	<b>31.0</b>	<b>110.0</b>	<b>4</b>
<b>ER Trauma Accidental</b>	<b>35</b>	<b>32</b>	<b>30</b>	<b>23</b>	<b>-23.3%</b>	<b>30.0</b>	<b>23.0</b>	<b>35.0</b>	<b>120.0</b>	<b>4</b>
<b>ER Cardiac</b>	<b>10</b>	<b>16</b>	<b>14</b>	<b>21</b>	<b>50.0%</b>	<b>15.3</b>	<b>10.0</b>	<b>21.0</b>	<b>61.0</b>	<b>4</b>
<b>Neuro</b>	<b>9</b>	<b>5</b>	<b>19</b>	<b>11</b>	<b>-42.1%</b>	<b>11.0</b>	<b>5.0</b>	<b>19.0</b>	<b>44.0</b>	<b>4</b>
<b>ER GI</b>	<b>12</b>	<b>10</b>	<b>7</b>	<b>6</b>	<b>-14.3%</b>	<b>8.8</b>	<b>6.0</b>	<b>12.0</b>	<b>35.0</b>	<b>4</b>
<b>Other</b>	<b>49</b>	<b>47</b>	<b>24</b>	<b>25</b>	<b>4.2%</b>	<b>36.3</b>	<b>24.0</b>	<b>49.0</b>	<b>145.0</b>	<b>4</b>
Cost Per ER Visit:	\$1,502	\$1,702	\$1,742	\$1,797	3.2%	1,343.9	1,131.0	1,797.2	16,127.0	12
Total Cost	\$210,281.96	\$240,401.86	\$257,535.29	\$201,288.24	-21.8%	191,217.9	146,668.3	257,535.3	2,294,615.0	12

Volume 3 Number 10



**STATESTAT**  
**DPCS: OFFICE OF TREATMENT SERVICES: STAFFING**  
**REPORTING PERIOD: DECEMBER 2008**

**Staffing Provided as Percent of Staffing Required**

	FTE	Monthly Reporting Periods						CY 2008 YTD			
		Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Minimum	Maximum	Periods	
<b>Baltimore SDA</b>	<b>298.10</b>										
Medical	246.30	103.57%	105.54%	102.52%	100.21%	-2.3%	102.2%	97.6%	105.5%	12	
Dental	18.2	77.50%	70.58%	80.74%	85.62%	6.0%	75.7%	67.7%	85.6%	12	
Mental Health	33.6	94.48%	104.44%	93.15%	95.06%	2.1%	95.2%	88.3%	104.4%	12	
<b>Western SDA</b>	<b>162.30</b>										
Medical	137.1	84.28%	74.60%	85.02%	83.78%	-1.5%	81.2%	74.6%	85.0%	12	
Dental	20.2	68.13%	74.34%	78.33%	85.36%	9.0%	72.5%	64.6%	85.4%	12	
Mental Health	5.0	92.83%	95.90%	107.03%	115.98%	8.4%	89.0%	64.6%	116.0%	12	
<b>Jessup SDA</b>	<b>243.20</b>										
Medical	176.1	102.76%	105.42%	98.57%	106.36%	7.9%	101.8%	95.2%	106.4%	12	
Dental	18.1	85.60%	81.61%	87.20%	82.50%	-5.4%	80.3%	71.1%	87.2%	12	
Mental Health	49.0	93.96%	100.13%	95.98%	99.30%	3.5%	93.1%	86.4%	100.1%	12	
<b>Eastern SDA</b>	<b>70.50</b>										
Medical	62.4	97.18%	97.92%	101.99%	96.87%	-5.0%	95.3%	88.4%	102.2%	12	
Dental	7.1	85.58%	74.64%	75.82%	75.11%	-0.9%	86.0%	74.6%	100.1%	12	
Mental Health	1.0	126.70%	87.77%	103.44%	101.49%	-1.9%	102.1%	76.1%	126.7%	12	
<b>All SDAs</b>	<b>774.00</b>										
Medical	621.8	96.9%	95.87%	97.03%	96.80%	-0.2%	95.1%	92.9%	97.4%	12	
Dental	63.6	79.2%	75.29%	80.53%	82.15%	2.0%	78.6%	74.4%	82.1%	12	
Mental Health	88.6	102.0%	97.06%	99.90%	102.96%	3.1%	94.8%	87.3%	103.0%	12	

Volume 3 Number 10



**STATESTAT  
 DPCS: OFFICE OF TREATMENT SERVICES: CHRONIC CARE  
 REPORTING PERIOD: DECEMBER 2008**

Psychiatric Care	Monthly Reporting Periods					CY 2008 YTD				
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Minimum	Maximum	Total	Periods
Psych Cost										
Western	\$66,782.26	\$64,536.00	\$ 49,997.09	\$ 58,018.71	16.0%	\$70,099	\$49,997	\$83,634	\$841,191	12
Jessup	\$52,177.18	\$49,034.91	\$ 40,621.67	\$ 44,339.22	9.2%	\$62,988	\$40,622	\$84,637	\$755,853	12
Eastern	\$18,650.96	\$14,742.43	\$ 14,513.66	\$ 11,294.63	-22.2%	\$20,762	\$11,295	\$25,756	\$249,148	12
Baltimore	\$62,646.36	\$49,486.33	\$ 31,711.11	\$ 33,740.38	6.4%	\$68,081	\$31,711	\$87,916	\$816,975	12
Psych PIPM										
Western	\$7.67	\$7.35	\$5.67	\$6.58	16.0%	\$8	\$6	\$10	\$96	12
Jessup	\$7.49	\$7.07	\$5.89	\$6.45	9.5%	\$9	\$6	\$13	\$110	12
Eastern	\$5.32	\$4.26	\$4.17	\$3.24	-22.2%	\$6	\$3	\$7	\$72	12
Baltimore	\$8.17	\$6.39	\$4.17	\$4.62	10.7%	\$9	\$4	\$11	\$107	12
HIV										
HIV Cost										
Western	\$257,030.16	\$268,017.77	\$ 247,955.64	\$ 278,818.01	12.4%	\$248,474	\$220,638	\$278,818	\$2,981,690	12
Jessup	\$226,912.23	\$242,867.14	\$ 190,703.81	\$ 220,949.39	15.9%	\$225,222	\$190,704	\$259,556	\$2,702,660	12
Eastern	\$145,852.23	\$156,996.68	\$ 159,337.93	\$ 116,521.05	-26.9%	\$141,343	\$116,521	\$161,098	\$1,696,118	12
Baltimore	\$224,474.71	\$210,270.83	\$ 198,024.36	\$ 218,083.64	10.1%	\$222,631	\$198,024	\$264,210	\$2,671,572	12
HIV PIPM										
Western	\$29.53	\$30.53	\$28.11	\$31.61	12.4%	\$28	\$26	\$32	\$340	12
Jessup	\$32.57	\$35.03	\$27.65	\$32.13	16.2%	\$33	\$28	\$37	\$393	12
Eastern	\$41.57	\$45.32	\$45.77	\$33.44	-26.9%	\$41	\$33	\$48	\$490	12
Baltimore	\$29.27	\$27.15	\$26.05	\$29.86	14.6%	\$29	\$26	\$34	\$351	12
Dialysis										
Dialysis Cost										
Western	\$48,968.56	\$63,807.06	\$ 13,119.27	\$ 26,143.42	99.3%	\$37,875	\$13,119	\$79,041	\$454,496	12
Jessup	\$19,192.34	\$18,854.68	\$ 17,947.63	\$ 24,819.02	38.3%	\$28,093	\$10,335	\$61,568	\$337,119	12
Eastern	\$51.06	\$51.06	\$0.00	\$100.41	#DIV/0!	\$28	\$0	\$100	\$340	12
Baltimore	\$21,395.40	\$26,503.17	\$ 25,764.65	\$ 36,904.08	43.2%	\$23,831	\$10,999	\$37,044	\$285,977	12
Dialysis PIPM										
Western	\$5.63	\$7.27	\$1.49	\$2.96	99.3%	\$4	\$1	\$9	\$52	12
Jessup	\$2.76	\$2.18	\$2.60	\$3.61	38.7%	\$4	\$1	\$9	\$49	12
Eastern	\$0.01	\$0.01	\$0.00	\$0.03	#DIV/0!	\$0	\$0	\$0	\$0	12
Baltimore	\$2.79	\$3.42	\$3.39	\$5.05	49.1%	\$3	\$1	\$5	\$38	12



**STATESTAT**  
**DPCS: OFFICE OF TREATMENT SERVICES: HIV/HEP C PATIENTS**  
**REPORTING PERIOD: DECEMBER 2008**

	Monthly Reporting Periods					CY 2008 YTD				
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Minimum	Maximum	Total	Periods
HIV Tests: Voluntary Testing										
State Totals	966	1062	853	799	-6%	701	308	1062	8409	12
Total Admissions	1275	1236	930	1064	14%	1126	930	1275	4505	4
State Totals by Percentage	76%	86%	92%	75%	-18%	82%	75%	92%		4
Western	64	0	0	0	0%	32	0	64	380	12
Jessup	299	198	194	115	-41%	109	16	299	1312	12
Eastern	0	0	0	0	0%	0	0	0	0	12
Baltimore	603	864	659	684	4%	560	235	864	6717	12
HIV Tests: Voluntary Testing Positive Outcomes										
State Totals	2	8	3	4	33%	6	0	17	75	12
Western	0	0	0	0	0%	1	0	3	9	12
Jessup	0	2	0	1	#DIV/0!	1	0	2	9	12
Eastern	0	0	0	0	0%	0	0	0	0	12
Baltimore	2	6	3	3	0%	5	0	16	57	12
HIV Tests:Tested secondary to Symptoms										
State Totals	174	321	201	209	4%	196	144	321	2346	12
Western	20	113	97	88	-9%	51	17	113	606	12
Jessup	30	38	14	12	-14%	22	1	42	263	12
Eastern	60	64	29	27	-7%	52	27	72	629	12
Baltimore	64	106	61	82	34%	71	20	113	848	12
HIV Tests: Symptomatic Testing Positives										
State Totals	6	13	9	13	44%	9	4	21	110	12
Western	0	2	0	3	#DIV/0!	1	0	3	7	12
Jessup	1	0	1	0	-100%	1	0	4	17	12
Eastern	2	0	1	2	100%	1	0	4	14	12
Baltimore	3	11	7	8	14%	6	0	19	72	12
HIV+ Patients										
State Totals	552	551	568	545	-4%	608	545	685	7291	12
Western	167	168	171	160	-6%	163	120	182	1954	12
Jessup	169	172	181	166	-8%	183	166	221	2200	12
Eastern	98	93	94	93	-1%	93	88	98	1111	12
Baltimore	118	118	122	126	3%	169	118	250	2026	12
HIV+ Patients Receiving HAART										
State Totals	374	380	399	389	-3%	405	370	452	4862	12
Western	123	126	136	131	-4%	119	63	141	1428	12
Jessup	118	119	123	109	-11%	125	109	148	1495	12
Eastern	77	72	73	73	0%	69	62	77	831	12
Baltimore	56	63	67	76	13%	92	56	145	1108	12
Hepatitis C Patients										
State Totals	1772	1820	1783	1832	3%	1774	1683	1870	21287	12
Western	637	655	641	641	0%	612	547	655	7348	12
Jessup	578	584	556	607	9%	576	539	607	6914	12
Eastern	356	369	368	374	2%	354	332	374	4247	12
Baltimore	201	212	218	210	-4%	232	192	326	2778	12
Hepatitis C Patients in Treatment										
State Totals	65	67	65	77	18%	64	39	77	769	12
Western	31	24	24	28	17%	30	10	39	361	12
Jessup	15	17	20	23	15%	17	15	23	209	12
Eastern	14	19	16	20	25%	12	2	20	141	12
Baltimore	5	7	5	6	20%	5	3	7	58	12



**STATESTAT**  
**DPCS: DIVISION OF CORRECTIONS: TREATMENT SERVICES**  
**REPORTING PERIOD: DECEMBER 2008**

**Division of Correction- Substance Abuse Treatment Services- Census**

	PINS	Vacancies	Capacity	Sep-08	Oct-08	Nov-08	Dec-08	YTD FY09	FY2007	FY2008	FY09 YTD MIN	FY09 YTD MAX
<b>Therapeutic Communities</b>												
Central Laundry Facility			256	256	256	256	256	1,536		2,532	256	256
MD Correctional Training Center			75	78	79	82	76	475		861	76	82
Patuxent			140	121	117	119	123	706		1,133	109	123
MD Correctional Institution for Women			60	60	62	61	67	371		692	59	67
<b>Intensive Treatment Program</b>				Sep-08	Oct-08	Nov-08	Dec-08	YTD FY09	FY2007	FY2008	FY09 YTD MIN	FY09 YTD MAX
MTC			75	71	69	73	78	432		684	69	78
<b>Total</b>			606	586	583	591	600	3,520		0	576	600
<b>Addictions Treatment Protocol</b>				Sep-08	Oct-08	Nov-08	Dec-08	YTD FY09	FY2007	FY2008	FY09 YTD MIN	FY09 YTD MAX
ECI	3	0	90	88	87	90	99	503	562	821	61	99
MCIJ	2	0	60	55	56	55	82	356	299	433	53	82
MCIW	2	0	60	91	101	91	91	496	535	397	50	101
MCIH	1	0	30	29	30	31	48	197	0	60	29	48
MCTC	7	1	200	172	251	217	260	1,314	970	1,121	172	260
WCI	1	0	24	23	23	0	0	99	122	218	0	30
<b>Total</b>	16	1	464	458	548	484	580	2,965		0	431	580
<b>MCPRS</b>				Sep-08	Oct-08	Nov-08	Dec-08	YTD FY09	FY2007	FY2008	FY09 YTD MIN	FY09 YTD MAX
BCCC	1	0	30	16	16	27	0	79	N/A	12	0	27
BPRUW	0.4	0	10	14	15	14	14	73	N/A	15	7	15
BCF	1	0	30	14	22	26	26	97	N/A	0	0	26
JPRU	0.6	0	20	N/A	N/A	N/A	N/A	0	N/A	0	0	0
TBC	2	0	60	81	73	74	80	455		266	73	81
CDHU	1	1	30	0	0	0	0	0		0	0	0
<b>Total</b>	6	1	180	125	126	141	120	704		0	96	141
<b>DPDS</b>				Sep-08	Oct-08	Nov-08	Dec-08	YTD FY09	FY2007	FY2008	FY09 YTD MIN	FY09 YTD MAX
ACT-SAP (Drug Court)	6	0	75	76	74	80	69	442	660	809	69	80
OTP- Methadone	1	0	50	97	116	109	91	590		0	81	116
<b>Total</b>	7	0	125	173	190	189	160	1,032		0	153	190
<b>Screenings - Assessments</b>				Sep-08	Oct-08	Nov-08	Dec-08	YTD FY09	FY2007	FY2008	FY09 YTD MIN	FY09 YTD MAX
Addiction Screenings				612	602	434	474	3,025	3,925	6,947	408	612
Addiction Assessments				330	325	279	253	1,773	2,423	4,129	253	330
<b>All Programs</b>			1375	Sep-08	Oct-08	Nov-08	Dec-08	YTD FY09	FY2007	FY2008	FY09 YTD MIN	FY09 YTD MAX
Total Capacity				1375	1375	1375	1375	8,250		6,069	1375	1375
Available Staff Capacity				1254	1254	1235	1225	7,596			1225	1314
Total Participants				1342	1447	1405	1460	8,221		5,421	1256	1460
% Utilization				97%	105%	102%	106%	100%		89%	91%	106%

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**STATESTAT**  
**DPSCS: DIVISION OF PRETRIAL DETENTION SERVICES: TREATMENT SERVICES**  
**REPORTING PERIOD: DECEMBER 2008**

Division of Pretrial and Detention Services- Substance Abuse Treatment Services								
Detox/Maintenance Treatment Program:	Sep-08	Oct-08	Nov-08	Dec-08	YTD FY09	FY2008	YTD FY09 MAX	YTD FY09 MIN
<b>Males</b>								
<b>Committed</b>	2524	3203	2145	2453	16,586	16,407	3,244	2,145
<b>Opioid Detoxification Services (without methadone)</b>	330	416	382	372	2,119	1,562	416	275
<b>Opioid Detoxification Services (using methadone)</b>	11	18	19	16	92	26	24	4
<b>Other Detoxification Services (e.g alcohol, benzos)</b>	148	174	207	187	852	472	207	59
<b>Methadone Maintenance</b>	56	69	67	51	342	239	69	40
<b>Females</b>	<b>Sep-08</b>	<b>Oct-08</b>	<b>Nov-08</b>	<b>Dec-08</b>	<b>YTD FY09</b>	<b>FY2008</b>	<b>YTD FY08 MAX</b>	<b>YTD FY08 MIN</b>
<b>Committed</b>	559	676	480	498	3,445	3,343	676	480
<b>Opioid Detoxification Services (without methadone)</b>	131	143	127	103	723	668	154	65
<b>Opioid Detoxification Services (using methadone)</b>	7	17	13	15	64	38	17	6
<b>Other Detoxification Services (e.g alcohol, benzos)</b>	94	108	84	89	461	366	108	32
<b>Methadone Maintenance</b>	41	47	42	40	235	202	47	28

**Legend:**

**Opioid detoxification:** Methadone or other medications are used to withdraw inmates from heroin addiction over a 7-12 day period.

**Methadone Maintenance:** Verified methadone community clients will be maintained on their dose while on a pre-trial status.

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**MARYLAND CORRECTIONAL ENTERPRISES**  
**REPORTING PERIOD: DECEMBER 2008**

<b>MCE</b>									
<b>Business Units by Institution</b>	<b>Sep-08</b>	<b>Oct-08</b>	<b>Nov-08</b>	<b>Dec-08</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>YTD FY09 MAX</b>	<b>YTD FY09 MIN</b>
MCIH	9	9	9	9	8	8	9	9	9
RCI	3	3	3	3	3	3	3	3	3
WCI	2	2	2	2	1	1	2	2	2
MCTC	1	1	1	1	1	1	1	1	1
JCI / (MHC)	5	5	5	5	6	6	5	5	5
Patuxent	1	1	1	1	0	0	1	1	1
MCIJ	2	2	2	2	2	2	2	2	2
MCIW	4	4	4	4	4	4	4	4	4
BPRUW	1	1	1	1	1	1	1	1	1
JPRU	1	1	1	1	1	1	1	1	1
CLF	1	1	1	1	0	0	1	1	1
ECI	4	4	4	4	3	3	3	4	4
<b>MCE TOTAL</b>	<b>34</b>	<b>34</b>	<b>34</b>	<b>34</b>	<b>30</b>	<b>30</b>	<b>33</b>	<b>34</b>	<b>34</b>
<b>Inmates Employed</b>	<b>Sep-08</b>	<b>Oct-08</b>	<b>Nov-08</b>	<b>Dec-08</b>	<b>AVG FY06</b>	<b>AVG FY07</b>	<b>AVG FY08</b>	<b>YTD FY09 MAX</b>	<b>YTD FY09 MIN</b>
MCIH	280	271	287	294	241	247	247	294	271
RCI	107	102	117	102	135	127	116	117	102
WCI	67	66	66	68	36	37	39	69	66
MCTC	101	95	104	98	28	30	67	104	95
JCI / (MHC)	520	537	546	551	406	275	375	551	520
Patuxent	42	39	29	33	36	17	30	42	29
MCIJ	145	146	147	146	119	119	132	147	138
MCIW	194	194	198	206	184	201	205	209	194
BPRUW	13	16	10	12	4	10	9	16	10
JPRU	35	34	34	35	40	33	37	36	34
CLF	95	95	90	100	0	0	40	106	90
ECI	204	207	204	214	198	196	186	214	204
PHPRU	6	10	8	10	8	11	6	10	6
NBCI	6	6	6	6			0	6	4
<b>MCE TOTAL</b>	<b>1815</b>	<b>1818</b>	<b>1846</b>	<b>1875</b>	<b>1,435</b>	<b>1,303</b>	<b>1,486</b>	<b>1,875</b>	<b>1,815</b>

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**MARYLAND CORRECTIONAL ENTERPRISES**  
**REPORTING PERIOD: DECEMBER 2008**

Inmates Eligible but Not Employed (Wait List)	Sep-08	Oct-08	Nov-08	Dec-08	AVG FY06	AVG FY07	AVG FY08	YTD FY09 MAX	YTD FY09 MIN
MCIH	167	169	163	144			136	176	144
RCI	140	139	152	142			102	152	122
WCI	50	41	35	37			53	50	35
MCTC	2	3	3	0			6	3	0
JCI	196	183	152	133			199	196	133
Patuxent	0	0	0	0			0	0	0
MCIJ	0	0	0	78			62	78	0
MCIW	0	0	0	0			0	0	0
BPRUW - Quick Copy	0	6	7	0			2	7	0
JPRU - Central Warehouse	26	32	22	34			43	34	22
CLF	0	0	0	0			0	0	0
ECI	100	113	99	88			93	113	88
<b>MCE TOTAL</b>	<b>681</b>	<b>686</b>	<b>633</b>	<b>656</b>			<b>696</b>	<b>686</b>	<b>633</b>
MCE Employees	Sep-08	Oct-08	Nov-08	Dec-08	AVG FY06	AVG FY07	AVG FY08	YTD FY09 MAX	YTD FY09 MIN
MCIH	34	34	34	34	25	29	30	34	33
RCI	4	4	4	4	4	4	4	4	4
WCI	4	4	4	4	3	3	3	4	4
MCTC	2	2	2	2	2	2	2	2	2
JCI	23	23	23	23	19	20	23	24	23
Patuxent	2	2	3	3	2	2	3	3	2
MCIJ	8	8	8	8	8	8	9	8	8
MCIW	11	11	11	11	11	11	10	11	11
Baltimore City - Quick Copy	3	3	3	3	3	3	3	3	3
Jessup - Central Warehouse	19	19	19	19	13	14	16	19	19
CLF	4	4	4	4	0	0	2	4	3
ECI	14	14	14	14	12	12	13	14	14
Headquarters and Field	62	62	62	62	64	65	63	62	59
<b>MCE TOTAL</b>	<b>190</b>	<b>190</b>	<b>191</b>	<b>191</b>	<b>166</b>	<b>173</b>	<b>181</b>	<b>191</b>	<b>186</b>

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**MARYLAND CORRECTIONAL ENTERPRISES**  
**REPORTING PERIOD: DECEMBER 2008**

\$ Value MCE Work Orders	Sep-08	Oct-08	Nov-08	Dec-08	END FY06	END FY07	END FY08	YTD FY09 MAX	YTD FY09 MIN
<b>MCIH</b>									
Metal I and II - MCIH	\$ 498,647	\$ 840,465	\$ 877,775	\$ 829,010	\$ 711,909	\$ 1,612,997	\$ 1,094,669	996,103	498,647
Brush and Carton - MCIH	\$ 60,291	\$ 44,578	\$ 39,307	\$ 26,622	\$ 81,093	\$ 115,149	\$ 42,314	60,291	26,622
Picture Frame - MCIH	\$ 5,366	\$ 1,727	\$ 330	\$ 1,267	\$ 2,249	\$ 1,495	\$ 1,294	5,366	330
Upholstery - MCIH	\$ 1,617,531	\$ 1,729,593	\$ 1,655,055	\$ 1,668,499	\$ 2,597,080	\$ 2,773,251	\$ 2,005,897	2,268,700	1,542,440
Meat - MCIH	\$ 468,898	\$ 348,962	\$ 269,503	\$ 458,211	\$ 424,694	\$ 473,615	\$ 281,156	493,807	269,503
Maintainance Services - MCIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,950	\$ -	0	0
Warehouse - MCIH	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,200	4,488	0
<b>RCI</b>									
Graphics - RCI	\$ 430,474	\$ 358,107	\$ 344,521	\$ 351,731	\$ 434,406	\$ 125,741	\$ 442,508	452,680	344,521
Recycling - RCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0	0
Agriculture - RCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0	0
Furniture - WCI	\$ 642,141	\$ 555,221	\$ 458,233	\$ 352,102	\$ 186,414	\$ 649,468	\$ 324,813	642,141	352,102
Partition - MCTC	\$ 1,122,001	\$ 963,927	\$ 747,770	\$ 591,016	\$ 1,848,908	\$ 2,271,227	\$ 966,878	1,412,999	591,016
<b>JCI</b>									
Wood - JCI	\$ 848,443	\$ 1,024,647	\$ 1,298,277	\$ 968,944	\$ 1,693,010	\$ 1,805,974	\$ 1,841,108	2,128,035	841,649
Tag - JCI	\$ 368,203	\$ 449,931	\$ 449,931	\$ 334,650	\$ 849,313	\$ 83,432	\$ 714,122	449,931	334,650
Mattress - JCI	\$ 91,413	\$ 53,004	\$ 38,605	\$ 34,674	\$ 53,296	\$ 75,996	\$ 24,173	99,813	34,674
Uniform - JCI	\$ 110,838	\$ 115,297	\$ 99,113	\$ 79,512	\$ 135,821	\$ 109,031	\$ 82,922	180,181	79,512
Sew - JCI	\$ 64,649	\$ 122,777	\$ 75,104	\$ 89,584	\$ 184,452	\$ 98,892	\$ 2,142	157,483	64,649
Sign - Patuxent	\$ 15,984	\$ 10,380	\$ 17,674	\$ 7,958	\$ 16,137	\$ 34,433	\$ 4,635	24,270	7,958
<b>MCIJ</b>									
Graphics I - MCIJ	\$ 130,437	\$ 121,666	\$ 107,803	\$ 141,949	\$ 452,114	\$ 550,595	\$ 188,962	175,360	107,803
Graphics II - MCIJ	\$ 297,478	\$ 102,644	\$ 62,766	\$ 142,130	\$ 257,703	\$ 234,516	\$ 129,356	328,484	62,766
<b>MCIW</b>									
Sew/Flag - MCIW	\$ 182,338	\$ 289,486	\$ 309,155	\$ 311,124	\$ 610,601	\$ 291,213	\$ 126,299	311,124	158,311
Mailing and Distribution - MCIW	\$ 800,457	\$ 629,111	\$ 799,626	\$ 215,819	\$ 571,544	\$ 494,784	\$ 278,104	801,653	183,918
Data Entry - MCIW	\$ 4,350	\$ 10,380	\$ 10,580	\$ 5,340	\$ -	\$ -	\$ 9,200	13,290	4,350
Design and Planning - MCIW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0	0
Quick Copy - Baltimore	\$ 3,816	\$ 581	\$ 830	\$ 2,638	\$ -	\$ -	\$ 3,105	12,498	581
Central Warehouse - Jessup	\$ 905	\$ 62,237	\$ 64,237	\$ 44,011	\$ 31,953	\$ 27,825	\$ 2,500	64,237	800
Consolidated Laundry Units	\$ 8,033	\$ 4,982	\$ 5,787	\$ 1,961	0	0	\$ 6,463	8,033	1,961
<b>ECI</b>									
Furniture Restoration - ECI	\$ 319,750	\$ 379,198	\$ 338,358	\$ 262,354	\$ 408,575	\$ 647,257	\$ 741,088	753,710	262,354
Graphics - ECI	\$ 92,235	\$ 55,824	\$ 28,068	\$ 75,429	\$ 175,569	\$ 202,589	\$ 83,907	170,465	28,068
Textiles - ECI	\$ 73,826	\$ 76,642	\$ 174,569	\$ 146,238	\$ 154,934	\$ 158,217	\$ 36,033	174,569	73,826
<b>MCE TOTAL</b>	\$ 8,258,549	\$ 8,351,367	\$ 8,272,977	\$ 7,142,773	\$ 11,881,775	\$ 12,843,647	\$ 9,437,848	10,919,469	7,142,773

Volume 3 Number 10



**MARYLAND CORRECTIONAL ENTERPRISES**  
**REPORTING PERIOD: DECEMBER 2008**

\$ Value MCE Revenues	Sep-08	Oct-08	Nov-08	Dec-08	END FY06	END FY07	END FY08	YTD FY09 MAX	YTD FY09 MIN
<b>MCIH</b>									
Metal I and II - MCIH	\$ 385,353	\$ 203,339	\$ 230,723	\$ 249,084	\$ 2,805,932	\$ 3,286,034	\$ 4,206,672	510,478	203,339
Brush and Carton - MCIH	\$ 33,763	\$ 34,171	\$ 26,221	\$ 31,525	\$ 688,601	\$ 561,564	\$ 511,858	44,635	26,221
Picture Frame - MCIH	\$ 2,651	\$ 6,379	\$ 2,133	\$ 1,547	\$ 40,591	\$ 41,321	\$ 34,968	6,379	1,303
Upholstery - MCIH	\$ 488,125	\$ 661,753	\$ 423,138	\$ 357,123	\$ 4,990,973	\$ 6,412,265	\$ 6,758,900	1,122,394	357,123
Meat - MCIH	\$ 561,257	\$ 706,582	\$ 553,578	\$ 571,797	\$ 6,361,068	\$ 6,473,865	\$ 6,484,801	706,582	553,578
Maintenance Services - MCIH	\$ -	\$ -	\$ -	\$ -	\$ 10,850	\$ 1,247	\$ 840	0	0
Warehouse - MCIH	\$ 150	\$ 765	\$ 1,040	\$ -	\$ 24,227	\$ 13,746	\$ 15,287	4,200	0
<b>RCI</b>									
Graphics - RCI	\$ 124,040	\$ 195,753	\$ 86,334	\$ 78,900	\$ 1,375,181	\$ 1,496,624	\$ 1,448,280	195,753	78,900
Recycling - RCI	\$ 3,816	\$ 6,039	\$ 143	\$ 3,942	\$ 52,340	\$ 73,310	\$ 76,212	9,472	143
Agriculture - RCI	\$ 30,971	\$ 7,554	\$ 1,485	\$ -	\$ 18,632	\$ 8,193	\$ 29,398	30,971	0
Furniture - WCI	\$ 272,444	\$ 100,139	\$ 189,121	\$ 152,327	\$ 156,310	\$ 1,858,519	\$ 1,368,907	272,444	91,277
Partition - MCTC	\$ 312,496	\$ 293,351	\$ 321,012	\$ 484,382	\$ 4,245,890	\$ 4,262,978	\$ 5,844,826	484,382	87,824
<b>JCI</b>									
Wood - JCI	\$ 118,092	\$ 278,593	\$ 56,548	\$ 472,810	\$ 2,678,676	\$ 3,466,645	\$ 3,172,755	1,507,745	56,548
Tag - JCI	\$ 286,513	\$ 359,009	\$ 215,352	\$ 238,558	\$ 3,820,081	\$ 4,027,389	\$ 3,762,904	359,009	215,352
Mattress - JCI	\$ 43,140	\$ 79,492	\$ 43,256	\$ 28,927	\$ 516,133	\$ 573,141	\$ 581,820	79,492	28,927
Uniform - JCI	\$ 139,224	\$ 167,448	\$ 99,245	\$ 103,045	\$ 914,971	\$ 1,059,101	\$ 1,026,899	198,026	99,245
Sew - JCI	\$ 136,701	\$ 220,487	\$ 156,437	\$ 74,285	\$ 2,046,181	\$ 1,412,557	\$ 1,345,717	220,487	74,285
Sign - Patuxent	\$ 79,392	\$ 31,902	\$ 27,511	\$ 31,317	\$ 668,192	\$ 632,866	\$ 664,187	79,392	27,511
<b>MCIJ</b>									
Graphics I - MCIJ	\$ 214,583	\$ 282,805	\$ 151,924	\$ 117,142	\$ 1,779,629	\$ 2,262,049	\$ 3,013,413	282,805	117,142
Graphics II - MCIJ	\$ 232,826	\$ 276,657	\$ 100,254	\$ 91,848	\$ 1,705,365	\$ 1,746,083	\$ 1,973,604	276,657	91,848
<b>MCIW</b>									
Sew/Flag - MCIW	\$ 151,749	\$ 124,187	\$ 92,124	\$ 68,744	\$ 1,740,202	\$ 2,144,820	\$ 1,607,907	151,749	63,362
Mailing and Distribution - MCIW	\$ 58,717	\$ 88,906	\$ 57,477	\$ 333,943	\$ 914,789	\$ 993,497	\$ 1,677,305	333,943	51,493
Data Entry - MCIW	\$ 23,957	\$ 31,360	\$ 22,737	\$ 26,734	\$ 244,835	\$ 197,438	\$ 272,924	31,569	22,737
Design and Planning - MCIW	\$ -	\$ -	\$ -	\$ -	\$ 210	\$ -	\$ 5,160	0	0
Quick Copy - BPRUW	\$ 38,152	\$ 38,795	\$ 20,798	\$ 17,291	\$ 213,481	\$ 448,714	\$ 413,098	38,795	17,291
Central Warehouse - JPRU	\$ 13,502	\$ 33,696	\$ 7,260	\$ 27,102	\$ 243,128	\$ 218,293	\$ 473,995	33,696	7,125
<b>ECI</b>									
Furniture Restoration - ECI	\$ 328,656	\$ 149,387	\$ 97,434	\$ 139,198	\$ 2,562,490	\$ 1,571,574	\$ 1,916,213	328,656	97,434
Graphics - ECI	\$ 199,879	\$ 85,608	\$ 74,184	\$ 32,359	\$ 606,405	\$ 1,451,098	\$ 957,149	199,879	32,359
Textiles - ECI	\$ 110,703	\$ 101,245	\$ 48,466	\$ 76,479	\$ 1,298,322	\$ 1,233,016	\$ 1,274,760	110,703	23,250
Consolidated Laundry Units	\$ 88,179	\$ 221,021	\$ 77,225	\$ 94,098	\$ -	\$ -	\$ 432,977	221,021	12,009
PIE PROGRAMS	\$ 12,388	\$ 8,550	\$ 9,491	\$ 5,056	\$ 95,074	\$ 146,845	\$ 115,865	12,388	1,439
<b>MCE TOTAL</b>	\$ 4,491,419	\$ 4,794,973	\$ 3,192,651	\$ 3,909,563	\$ 42,818,759	\$ 48,074,764	\$ 51,469,601	6,518,664	3,192,651