



Department of Public Safety & Correctional Services StateStat

Reporting Period: October 2008



Gary D. Maynard, Secretary
Appointed January 2007

Management Team

Administrations: G. Lawrence Franklin
Capital Programs: David N. Bezanson
Chief of Staff: Thomasina Hiers

MBE CONTRACT ACTIVITY

Oct-08

Goal Achieved: 20.21%

Waivers: 0

Goal Achieved: 31.83%

Waivers: 0

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (October 2008)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$21,100,659.43	\$2,089,695.40 9.90%	\$1,500,292.22 7.11%	\$119,274.92 0.57%	\$3,709,262.54	17.58%	\$64,542,517.23	\$5,260,109.94 8%	\$10,476,466.90 16%	\$564,516.32 1%	\$16,301,093.16	25.26%
Awards Totals	\$3,385,768.94	\$428,466.00 12.65%	\$196,251.20 5.80%	\$59,630.96 1.76%	\$684,348.16	20.21%	\$162,194,265.98	\$21,762,550.97 13.42%	\$29,546,826.84 18.22%	\$311,285.96 0.19%	\$51,620,663.77	31.83%
Architectural and Engineering	\$48,312.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$136,612.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$686,082.00	\$637,962.00	\$82,150.00	\$0.00	\$720,112.00	104.96%
Maintenance	\$99,758.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	12.03%	\$947,274.00	\$1,800.00	\$21,530.00	\$0.00	\$23,330.00	2.46%
Services	\$379,045.84	\$0.00	\$11,131.65	\$10,710.00	\$21,841.65	5.76%	\$143,880,881.46	\$20,425,752.23	\$28,607,189.21	\$134,391.85	\$49,167,333.29	34.17%
Supplies and Equipment	\$1,080,248.00	\$9,642.00	\$63,299.00	\$14,440.00	\$87,381.00	8.09%	\$6,755,664.00	\$20,101.00	\$390,433.00	\$35,683.00	\$446,217.00	6.61%
IT Services	\$32,133.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$3,007,024.35	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.83%
IT Supplies and Equipment	\$599,245.00	\$402,617.00	\$0.00	\$0.00	\$402,617.00	67.19%	\$1,879,466.00	\$572,721.00	\$0.00	\$17,058.00	\$589,779.00	31.38%
Human, Cultural, Social & Educational	\$3,745.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$3,745.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Corporate Credit Card	\$1,015,633.00	\$16,207.00	\$95,311.00	\$25,746.00	\$137,264.00	13.52%	\$3,988,824.00	\$63,521.00	\$271,192.00	\$86,001.00	\$420,714.00	10.55%
Direct Vouchers	\$127,649.10	\$0.00	\$14,509.55	\$8,734.96	\$23,244.51	18.21%	\$908,693.17	\$15,693.74	\$174,332.63	\$38,152.11	\$228,178.48	25.11%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$23,403,272	\$894,575	429	3.82%	\$68,110,168	\$2,894,430	1468	4.25%



**STATESTAT
DPSCS: SUMMARY - DPDS
REPORTING PERIOD: OCTOBER 2008**

SUMMARY STAFFING AND OFFENDER POPULATION INFORMATION - DPDS

Department-wide	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
Hiring Statistics Department-wide	Jul-08	Aug-08	Sep-08	Oct-08	CY YTD AVG	CY TOTAL	CY2005	CY2006	CY2007	CY2008
CO-I Interviewed	366	371	368	442	342.3	3,423	2,568	3,807	3,577	
CO-I Tested	747	607	682	700	588.0	5,880	3,036	5,757	5,297	
BCDC Staffing and Population	Jul-08	Aug-08	Sep-08	Oct-08	Average	% Change	FY2006	FY2007	FY2008	FY2009
Authorized PINs CO I-II-II	688	688	688	688	688	0.0%	670	687	686	
Vacant PINs CO I-II-II	20	26	26	19	23	-26.9%	30	35	23	
Total Inmates	2,798	2,861	2,871		2,843	-100.0%				
BCDC	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
Hiring Statistics	Jul-08	Aug-08	Sep-08	Oct-08	CY YTD AVG	CY TOTAL	CY2005	CY2006	CY2007	CY2008
CO-I Hired	13	4	9	8	9	91	120	145	142	
Staff Terminated	Jul-08	Aug-08	Sep-08	Oct-08	CY YTD AVG	CY TOTAL	CY2005	CY2006	CY2007	CY2008
CO-I	0	0	0	0	0	0	0	0	0	
CO-II	1	2	0	0	1	5	2	1	6	
CO-III	0	0	0	1	0	1	1	0	2	
CO-IV, CO-V & CO-VI	0	0	0	0	0	1	0	1	0	
Total	0	0	0	0	0	0	3	2	8	
Staffing Needs	Jul-08	Aug-08	Sep-08	Oct-08	FYTD AVG	FYTD TOTAL	FY2006	FY2007	FY2008	FY2009
New, never-filled CO PINs	0	0	0	0	0	0	n/a	11	0	
Total CO I-II-III Vacancies	20	26	26	19	23	91	30	35	23	
Total Vacancies-All Classifications	31	39	41	35	37	146	65	62	48	
Total PINs-All Classifications	871	871	871	871	871	3,484	864	878	873	
TOTAL OVERTIME	Bi-Weekly Reporting Periods				YTD FY09		Yearly Reporting Periods			
	10/07/08	10/21/08	11/04/08	11/18/08	YTD AVG	TOTAL	FY06 Total	FY07 Total	FY08 Total	FY08 Projected
BCDC Dollars	\$233,827	\$204,771	\$203,562	\$213,527	\$217,455	\$2,158,595	\$6,050,919	\$7,789,874	\$6,418,825	\$5,475,176
Staff Days	925	808	809	846	860	9,462	27,853	32,825	25,925	
BCDC SICK LEAVE	Monthly Reporting Periods				1st & 4th Period		Yearly Reporting Periods			
	07/15/08	08/12/08	09/09/08	10/07/08	% Chg	Periods	CY05 Total	CY06 Total	CY07 Total	CY08 Total
Hours	6,534	6,920	6,584	6,481	-2%	12				
IWIF REPORTS - BCDC	Jul-08	Aug-08	Sep-08	Oct-08	YTD FY09		FY2007	FY2008	YTD FY09 MAX	YTD FY09 MIN
FROI to IWIF	16	16	10	13	55		178	176	16	10
FROLAG > 3 DAYS	0	0	0	1	1		15	14	1	0
EMPLOYEES > 3 REPORTS	0	0	-	0	0		6	7	0	0
WRI REPORTS-DPDS	Jul-08	Aug-08	Sep-08	Oct-08	YTD FY09		FY2007	YTD FY08	YTD FY09 MAX	YTD FY09 MIN
Total Incidents Reported to IWIF	16	16	10	13	55		178	176	16	10
Incidents with Lost Hours	6	7	3	3	19		76	61	7	3
Accident Leave Hours	920	872	672	456	2,920		17,412	10,436	920	456



**STATESTAT
DPSCS: SUMMARY - DPDS
REPORTING PERIOD: OCTOBER 2008**

Accident Leave Paid	\$11,878	\$11,372	\$8,909	\$6,029	\$38,188	\$238,619	\$135,934	\$ 11,878	\$ 6,029
---------------------	----------	----------	---------	---------	----------	-----------	-----------	-----------	----------

CBIF Staffing and Population	Monthly Reporting Periods				FY YTD		Yearly Reporting Periods			
	Jul-08	Aug-08	Sep-08	Oct-08	Average	% Change	FY2006	FY2007	FY2008	FY2009
Authorized PINs CO I-II-III	413	413	413	413	413	0.0%	368	399	411	
Vacant PINs CO I-II-III	15	15	9	14	13	55.6%	19	26	13	
Total Inmates	974	996	1,024		998	-100.0%				
CBIF	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
Hiring Statistics	Jul-08	Aug-08	Sep-08	Oct-08	CY YTD AVG	CY TOTAL	CY2005	CY2006	CY2007	CY2008
CO-I Hired	9	5	13	1	5	49	92	62	88	
Staff Terminated	Jul-08	Aug-08	Sep-08	Oct-08	CY YTD AVG	CY TOTAL	CY2005	CY2006	CY2007	CY2008
CO-I	0	0	0	0	0	0	0	0	0	
CO-II	0	0	0	0	0	5	7	1	1	
CO-III	0	0	0	0	0	0	0	0	0	
CO-IV, CO-V & CO-VI	0	0	0	0	0	0	1	0	0	
Total	0	0	0	0	0	0	8	1	1	
Staffing Needs	Jul-08	Aug-08	Sep-08	Oct-08	FYTD AVG	FYTD TOTAL	FY2006	FY2007	FY2008	FY2009
New, never-filled CO PINs	0	0	0	0	0	0	n/a		0	
Total CO I-II-III Vacancies	15	15	9	14	13	53	19		12.5	
Total Vacancies-All Classifications	34	36	33	37	35	140	35		33	
Total PINs-All Classifications	581	581	581	581	581	2,324	544		581	

TOTAL OVERTIME	Bi-Weekly Reporting Periods				YTD FY09		Yearly Reporting Periods			
	10/07/08	10/21/08	11/04/08	11/18/08	YTD AVG	TOTAL	FY06 Total	FY07 Total	FY08 Total	FY09 Projected
CBIF										
Dollars	\$141,686	\$149,333	\$146,290	\$127,845	\$132,674	\$1,366,877	\$2,706,235	\$2,148,140	\$1,481,233	\$3,625,369
Staff Days	561	594	576	509	529	5,820	13,174	9,208	5,927	
CBIF SICK LEAVE	Monthly Reporting Periods				1st & 4th Period		Yearly Reporting Periods			
	7/15/2008	08/12/08	09/09/08	10/07/08	% Chg	Periods	CY05 Total	CY06 Total	CY07 Total	CY08 Total
Hours	3,665	3,334	3,298	2,990	-9%	12				

IWIF REPORTS - CBIF	Jul-08	Aug-08	Sep-08	Oct-08	YTD FY09	FY2007	FY2008	YTD FY09 MAX	YTD FY09 MIN
FROI to IWIF	11	9	7	7	34	108	98	11	7
FROI LAG > 3 DAYS	1	0	0	3	4	7	13	3	0
EMPLOYEES > 3 REPORTS	0	0	0	0	0	2	0	0	0
WRI REPORTS-DPDS	Jul-08	Aug-08	Sep-08	Oct-08	YTD FY09	FY2007	FY2008	YTD FY09 MAX	YTD FY09 MIN
Total Incidents Reported to IWIF	11	9	7	7.0	34	108	98	11	7
Incidents with Lost Hours	5	1	2	2.0	10	52	41	5	1
Accident Leave Hours	296	478	136	40.0	950	8,478	3,786	478	40
Accident Leave Paid	\$4,018	\$6,838	\$1,901	\$1,710	\$14,466	\$112,216	\$49,832	6,838	1,710



STATESTAT
DPCS: DPDS: SAFETY SUMMARY
REPORTING PERIOD: OCTOBER 2008

DPDS - BCDC	Monthly Reporting Periods				YTD FY09		Yearly Reporting Periods		
FIRM Assaults on Staff	Jul-08	Aug-08	Sep-08	Oct-08	Average	% Change	FY2006	FY2007	FY2008
Serious Physical Assault	-	-	-	-	0.0	n/a	7	2	2
Serious Weapon Assault	-	-	-	-	0.0	n/a	-	-	-
Sexual Assault	-	-	-	-	0.0	n/a	-	-	-
Less Serious Physical Assault	-	-	2	5	1.8	150.0%	23	32	19
Less Serious Weapon Assault	-	-	1	-	0.3	-100.0%	2	2	1
Bodily Fluid Assault	1	2	2	1	1.5	-50.0%	3	20	24
Inappropriate Physical Contact	-	-	-	-	0.0	n/a	-	1	2
Total	1	2	5	6	3.5	20.0%	35	57	48
Staff Homicide	-	-	-	-	0.0	n/a	-	-	-
FIRM Assaults on Inmates	Jul-08	Aug-08	Sep-08	Oct-08	Average	% Change	FY2006	FY2007	FY2008
Serious Physical Assault	-	-	-	-	0.0	n/a	11	9	9
Serious Weapon Assault	-	-	-	2	0.5	n/a	33	12	16
Sexual Assault	-	-	1	-	0.3	-100.0%	-	4	1
Less Serious Physical Assault	16	14	18	17	16.3	-5.6%	225	250	247
Less Serious Weapon Assault	4	-	3	4	2.8	33.3%	31	68	41
Bodily Fluid Assault	-	-	-	-	0.0	n/a	1	5	1
Total	20	14	22	23	19.8	4.5%	301	348	315
Inmate Homicide	-	-	-	-	0.0	n/a	1	1	4
Contraband	Monthly Reporting Periods				YTD FY09		Yearly Reporting Periods		
	Jul-08	Aug-08	Sep-08	Oct-08	Average	% Change	FY2006	FY2007	FY2008
Cell phones found	100	40	26	51	54.3	96.2%	112	60	331
Cell phone accessories found	77	14	18	20	32.3	11.1%	23	41	199
Homemade weapons found	109	19	38	56	55.5	47.4%	722	550	608
Factory made weapons found	7	-	1	6	3.5	500.0%	-	-	-
Tobacco finds	57	12	29	21	29.8	-27.6%	28	49	151
CDS finds	33	4	25	12	18.5	-52.0%	38	13	99
Money finds	-	-	-	-	0.0	n/a	-	-	-
Other BCDC Security Data	Q2 FY08	Q3 FY08	Q4 FY08	Q1 FY09	Average	% Change	FY2006	FY2007	FY2008
Escapes	-	-	-	-	0.0	n/a	1	0	0
Walk-Offs	-	-	1	1	1.0	0.0%	1	-	1
Erroneous releases	-	1	2	-	0.0	-100.0%	-	1	3



STATESTAT
DPPSCS: DPDS: SAFETY SUMMARY
REPORTING PERIOD: OCTOBER 2008

DPDS - CBIF	Monthly Reporting Periods				YTD FY09		Yearly Reporting Periods		
	Jul-08	Aug-08	Sep-08	Oct-08	Average	% Change	FY2006	FY2007	FY2008
FIRM Assaults on Staff									
Serious Physical Assault	-	-	-	-	0.0	n/a	-	2	-
Serious Weapon Assault	-	-	-	-	0.0	n/a	-	-	-
Sexual Assault	-	-	-	-	0.0	n/a	-	-	-
Less Serious Physical Assault	-	1	-	2	0.8	n/a	9	11	12
Less Serious Weapon Assault	-	-	-	-	0.0	n/a	-	1	1
Bodily Fluid Assault	1	-	-	-	0.3	n/a	4	3	13
Inappropriate Physical Contact	1	-	-	-	0.3	n/a	2	3	-
Total	2	1	-	2	1.3	n/a	15	20	26
Staff Homicide	-	-	-	-	0.0	n/a	-	-	-
FIRM Assaults on Inmates									
Serious Physical Assault	1	-	2	1	1.0	-50.0%	6	6	5
Serious Weapon Assault	1	-	-	1	0.5	n/a	2	2	5
Sexual Assault	-	-	-	-	0.0	n/a	-	-	3
Less Serious Physical Assault	16	15	19	13	15.8	-31.6%	162	162	167
Less Serious Weapon Assault	1	1	1	-	0.8	-100.0%	12	15	10
Bodily Fluid Assault	-	-	-	-	0.0	n/a	1	1	1
Total	19	16	22	15	18.0	-31.8%	183	186	191
Inmate Homicide	-	-	-	-	0.0	n/a	-	-	-
	Monthly Reporting Periods				YTD FY09		Yearly Reporting Periods		
Contraband	Jul-08	Aug-08	Sep-08	Oct-08	Average	% Change	FY2006	FY2007	FY2008
Cell phones found	15	8	4	6	8.3	50.0%	11	15	63
Cell phone accessories found	5	3	-	4	3.0	n/a	6	-	9
Homemade weapons found	4	3	1	-	2.0	-100.0%	50	34	14
Factory made weapons found	2	-	-	-	0.5	n/a	-	-	1
Tobacco finds	3	-	0	1	1.0	n/a	-	4	21
CDS finds	1	-	0	-	0.3	n/a	26	20	14
Money finds	5	9	3	1	4.5	-66.7%	7	26	61
Other CBIF Security Data	Q2 FY08	Q3 FY08	Q4 FY08	Q1 FY09	Average	% Change	FY2006	FY2007	FY2008
Escapes	-	-	-	-	0.0	n/a	2	-	-
Walk-Offs	-	-	-	-	0.0	n/a	-	-	-
Erroneous releases	-	-	-	1	1.0	n/a	-	-	-

CASE TYPE:

Mandatory Release (MAN): A non-discretionary release from prison required by law after a criminal offender has served his or her sentence, less diminution of confinement credits.

Parole (PAR): A discretionary, conditional release from criminal imprisonment granted by the Maryland Parole Commission.

Probation (PRO): A disposition under which a court defers imposition of a sentence or suspends the sentence and releases an individual under prescribed terms and rules for a specified period of time.

Probation Before Judgment (PBJ): A disposition under which a court defers imposition of a verdict but may require compliance with prescribed rules and terms for a specified period of time.

SUPERVISION LEVEL:

Violence Prevention Unit (VPU): A supervision level for cases assigned to the Violence Prevention Initiative (VPI). VPI represents a strategy for the management of offenders who have been convicted of specified violent offenses and who, on the basis of a screening process, exhibit traits which have been linked through research to an increased potential for violent recidivism. Such individuals are diverted to a containment-based, intensive supervision strategy structured to minimize the threat they might otherwise represent to the community. This strategy involves the close monitoring and strict enforcement of an individual's compliance with all conditions of supervision, and immediate and decisive action in response to any instances of deliberate non-compliance.

Intensive (INT): A supervision level to which cases with a risk assessment score of fifteen or above are assigned. At this level, a significant number of risk factors for recidivism are present which generally require substantial agent activity in the form of informational and motivational interviewing, initiation and monitoring of referrals, and response to non-compliant behavior – specifically through a graduated sanctioning process that leads to greater compliance and more successful outcomes.

Intermediate (IMD): A supervision level to which cases with a risk assessment score above six and below fifteen are assigned. They are either offenders whose initial assessment indicated a lower level of risk to the community, or those whose performance at reassessment reflected successful efforts to address criminogenic factors, thus reducing the risk of recidivism. A change in classification from intensive to intermediate only occurs when it is agreed that the offender's adjustment to supervision merits the change, and that community safety is unlikely to be compromised by the change.

Review (REV): A supervision level to which all probation, parole, and mandatory release cases are initially assigned. A case may remain at this level for a maximum of sixty days, during which time essential records are gathered and reviewed, and a risk level is determined.

Standard (STD): A supervision level to which cases with a risk assessment score of six or lower are assigned. They are, for the most part, low-risk, low-impact, relatively stable offenders requiring minimal intervention on the part of an agent. For an offender classified as standard, an agent must ensure that the offender is instructed to complete all special conditions, to make all court-ordered payments as required, and to inform the agent immediately if he or she intends to change his or her residence or telephone number, or wishes to travel or relocate to another state.

CASELOAD TYPE:

Drug Court: Drug Treatment Court provides District and Circuit Court judges in Baltimore City with a sentencing option other than incarceration for non-violent, substance-abusing offenders with a history of drug-related criminal episodes. The program is designed to intervene in the criminal lifestyle of participants, with a goal of interrupting the repetitive cycle of arrest-incarceration-release-re-arrest characteristic of these offenders. The approach involves a specialized, treatment-focused form of intensive probation supervision that can involve such modalities as inpatient therapy, intensive outpatient therapy, mandatory urinalysis, acupuncture, education, transitional housing, and “shock” incarceration. Offenders assigned to Drug Court remain in either Intensive or Intermediate level of supervision.

Sex Offender: An individual against whom an incident of sexual misbehavior or criminal behavior with sexual intent has been charged, which has resulted in some form of criminal justice intervention or sanction. For purposes of specialized, containment-model supervision, the Maryland Division of Parole and Probation classifies as sexual offenders individuals under current supervision for a sexual offense, individuals under supervision for a non-sexual offense who are required to register as a sexual offender as a result of a prior offense, and individuals identified during the course of supervision as appropriate for specialized management. Risk assessments are conducted on these offenders using specialized instruments, on the basis of which they are assigned to one of four supervision levels (LV1 through LV4).

KIOSK:

A project designed to allow low-risk, non-violent offenders to use a kiosk – similar to an ATM machine – as their primary means of contact with a DPP agent. The supervision of lower-risk offenders through automated, less labor-intensive methods enables DPP to focus its resources more intensely on higher-risk offenders. Kiosks are now in operation in Baltimore City, Anne Arundel and Prince George’s counties. Offenders assigned to KIOSK reporting may remain in any of the supervision levels.



STATESTAT
DPPS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: NOVEMBER 2008

Statewide	MONTHLY REPORTING PERIODS						% Change	FY 2009 YEAR TO DATE			
	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Periods	
Total Supervised	68,949	69,506	70,561	70,674	70,954	0.4%	70,129	68,949	70,954	5	
Parole	4,279	4,285	4,244	4,247	4,314	1.6%	4,274	4,244	4,314	5	
Mandatory	4,766	4,949	4,983	5,037	5,130	1.8%	4,973	4,766	5,130	5	
Probation	45,777	46,343	47,242	47,290	47,462	0.4%	46,823	45,777	47,462	5	
PBJ	13,887	13,929	14,092	14,100	14,048	-0.4%	14,011	13,887	14,100	5	
DDMP	15,612	15,685	15,696	15,678	15,632	-0.3%	15,661	15,612	15,696	5	
Offenders Reporting to KIOSK - Baltimore City	768	963	1,145	1,103	1,165	5.6%	1,029	768	1,165	5	
Offenders Reporting to KIOSK - Prince George's County	653	707	762	799	224	-72.0%	629	224	799	5	
Offenders Reporting to KIOSK - Anne Arundel County	1,007	311	307	235	414	76.2%	454.8	235	1,007	5	
# of Supervision Agents	512.5	560.5	557	552	574	4.0%	551.2	512.5	574	5	
# of Supervision Agent Vacancies	32	11	18	25	26	4.0%	22.4	11	32	5	
# of DDMP Monitors					72						
# of DDMP Monitor Vacancies					17						
Average Case per Supervision Agent					96						
Average Case per Monitor					217						
Baltimore City											
Total Supervised	18,297	18,320	18,545	18,410	18,530	0.7%	18,490	18,297	18,879	5	
Parole	1,580	1,593	1,550	1,541	1,572	2.0%	1,577	1,541	1,620	5	
Mandatory	2,313	2,285	2,314	2,350	2,430	1.6%	2,354	2,285	2,506	5	
Probation	12,224	12,269	12,512	12,361	12,418	-1.2%	12,398	12,224	12,626	5	
PBJ	2,166	2,162	2,159	2,140	2,101	-0.9%	2,149	2,117	2,166	5	
Level of Supervision											
VPI Cases	857	965	1,131	1,139	1,195	4.9%	1,127	857	1,544	5	
Sex Offender Cases				504	532	5.6%					
General Cases					16,803						
# of Supervision Agents					237						
# of Agents assigned VPI exclusively					30						
# of Agents assigned Sex Offender exclusively					18						
# of General Caseloads					178						
Average # VPI Cases per Agent					40						
Average # Sex Offender Cases per Agent					32						
Average # General Cases per Agent					94						
Allegany											
Total Supervised	510	511	488	467	489	4.7%	493	467	511	5	
Parole	39	38	33	35	37	5.7%	36	33	39	5	
Mandatory	54	55	44	44	50	0.0%	49	44	55	5	
Probation	379	382	376	357	372	-5.1%	373	357	382	5	
PBJ	24	23	23	23	22	0.0%	23	22	24	5	
Level of Supervision											
VPI Cases				4	2	-50.0%	3	2	4	2	
Sex Offender Cases				63	65	3.2%	64	63	65	2	
General Cases					422		422	422	422	1	
# of Supervision Agents					7		7	7	7	1	
# of Agents assigned VPI exclusively					0		0	0	0	1	
# of Agents assigned Sex Offender exclusively					2		2	2	2	1	
# of General Caseloads					5		5	5	5	1	
Average # VPI Cases per Agent					n/a						
Average # Sex Offender Cases per Agent					32		32	32	32	1	

Anne Arundel	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Periods
Total Supervised	4,104	4,092	4,233	4,387	4,503	2.6%	4,264	4,092	4,503	5
Parole	154	155	156	160	168	5.0%	159	154	168	5
Mandatory	226	222	217	215	226	-0.9%	221	215	226	5
Probation	2,951	2,952	3,087	3,205	3,289	3.8%	3,097	2,951	3,289	5
PBJ	770	760	769	801	815	4.2%	783	760	815	5
Level of Supervision										
VPI Cases				178	176	-1.1%	177	176	178	2
Sex Offender Cases				175	173	-1.1%	174	173	175	2
General Cases					4,154		4,154	4,154	4,154	1
# of Supervision Agents					40		40	40	40	1
# of Agents assigned VPI exclusively					7		7	7	7	1
# of Agents assigned Sex Offender exclusively					8		8	8	8	1
# of General Caseloads					25		25	25	25	1
Average # VPI Cases per Agent					25					
Average # Sex Offender Cases per Agent					24		24	24	24	1
Average # General Cases per Agent					166		166	166	166	1

Baltimore	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Periods
Total Supervised	6,418	6,366	6,442	6,396	6,579	2.9%	6,370	6,230	6,442	5
Parole	467	449	466	459	472	2.8%	453	424	467	5
Mandatory	597	599	590	593	608	0.5%	582	532	599	5
Probation	4,323	4,292	4,337	4,305	4,435	-0.7%	4,297	4,227	4,337	5
PBJ	1,019	1,011	1,034	1,037	1,050	0.3%	1,027	1,011	1,037	5
Level of Supervision										
VPI Cases				325	349	7.4%	163	0	325	2
Sex Offender Cases				249	243	-2.4%	246	243	249	2
General Cases					5,987		5,987	5,987	5,987	1
# of Supervision Agents					47		47	47	47	1
# of Agents assigned VPI exclusively					11		n/a	n/a	n/a	n/a
# of Agents assigned Sex Offender exclusively					9		9	9	9	1
# of General Caseloads					38		38	38	38	1
Average # VPI Cases per Agent					32					
Average # Sex Offender Cases per Agent					31		31	31	31	1
Average # General Cases per Agent					158		158	158	158	1

Calvert	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Periods
Total Supervised	522	484	344	337	379	12.5%	413	337	522	5
Parole	36	35	26	27	31	14.8%	31	26	36	5
Mandatory	44	42	37	38	39	2.7%	40	37	44	5
Probation	422	389	262	253	291	-3.4%	323	253	422	5
PBJ	19	17	18	19	18	5.6%	18	17	19	5
Level of Supervision										
VPI Cases				11	16	45.5%	14	11	16	2
Sex Offender Cases				38	40	5.3%	39	38	40	2
General Cases					323		323	323	323	1
# of Supervision Agents					4.5		5	5	5	1
# of Agents assigned VPI exclusively					n/a		n/a	n/a	n/a	n/a
# of Agents assigned Sex Offender exclusively					1		1	1	1	1
# of General Caseloads					3.5		4	4	4	1
Average # VPI Cases per Agent					n/a		n/a	n/a	n/a	n/a
Average # Sex Offender Cases per Agent					30		30	30	30	1
Average # General Cases per Agent					92		92	92	92	1

Caroline	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Periods
Total Supervised	413	420	440	436	450	3.2%	432	413	450	5
Parole	41	39	34	31	31	0.0%	35	31	41	5
Mandatory	21	21	33	20	22	-39.4%	23	20	33	5
Probation	280	284	301	303	309	0.7%	295	280	309	5
PBJ	69	74	81	80	84	-1.2%	78	69	84	5
Level of Supervision										
VPI Cases				11	11	0.0%	11	11	11	2
Sex Offender Cases				22	22	0.0%	22	22	22	2
General Cases					417		417	417	417	1
# of Supervision Agents					6		6	6	6	1
# of Agents assigned VPI exclusively					n/a	n/a	n/a	n/a	n/a	n/a
# of Agents assigned Sex Offender exclusively					n/a	n/a	n/a	n/a	n/a	n/a
# of General Caseloads					5		5	5	5	1
Average # VPI Cases per Agent					n/a	n/a	n/a	n/a	n/a	n/a
Average # Sex Offender Cases per Agent					n/a	n/a	n/a	n/a	n/a	n/a
Average # General Cases per Agent					83		83	83	83	1
Carroll	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,253	1,272	1,279	1,319	1,358	3.0%	1,296	1,253	1,358	5
Parole	62	55	71	81	85	4.9%	71	55	85	5
Mandatory	56	56	55	51	56	-7.3%	55	51	56	5
Probation	836	851	848	871	898	2.7%	861	836	898	5
PBJ	292	291	295	303	306	2.7%	297	291	306	5
Level of Supervision										
VPI Cases				11	13	18.2%	12	11	13	2
Sex Offender Cases				62	62	0.0%	62	62	62	2
General Cases					1,283		1,283	1,283	1,283	1
# of Supervision Agents					12.5		13	13	13	1
# of Agents assigned VPI exclusively					n/a	n/a	n/a	n/a	n/a	n/a
# of Agents assigned Sex Offender exclusively					2		2	2	2	1
# of General Caseloads					10.5		11	11	11	1
Average # VPI Cases per Agent					n/a	n/a	n/a	n/a	n/a	n/a
Average # Sex Offender Cases per Agent					26		26	26	26	1
Average # General Cases per Agent					122		122	122	122	1
Cecil	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Periods
Total Supervised	828	800	777	813	854	5.0%	814	777	854	5
Parole	54	49	43	40	46	15.0%	46	40	54	5
Mandatory	63	57	54	54	60	0.0%	58	54	63	5
Probation	621	611	596	628	657	5.4%	623	596	657	5
PBJ	88	81	82	89	89	8.5%	86	81	89	5
Level of Supervision										
VPI Cases				22	17	-22.7%	20	17	22	2
Sex Offender Cases				75	73	-2.7%	74	73	75	2
General Cases					764		764	764	764	1
# of Supervision Agents					10		10	10	10	1
# of Agents assigned VPI exclusively					n/a	n/a	n/a	n/a	n/a	n/a
# of Agents assigned Sex Offender exclusively					3		3	3	3	1
# of General Caseloads					7		7	7	7	1
Average # VPI Cases per Agent					n/a	n/a	n/a	n/a	n/a	n/a
Average # Sex Offender Cases per Agent					35		35	35	35	1
Average # General Cases per Agent					109		109	109	109	1

Charles	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,244	1,267	1,552	1,573	1,611	2.4%	1,449	1,244	1,611	5
Parole	167	162	190	191	189	-1.0%	180	162	191	5
Mandatory	116	118	134	139	149	3.7%	131	116	149	5
Probation	918	946	1,177	1,191	1,226	1.2%	1,092	918	1,226	5
PBJ	41	38	49	49	45	0.0%	44	38	49	5
Level of Supervision										
VPI Cases				48	44	-8.3%	46	44	48	2
Sex Offender Cases				89	87	-2.2%	88	87	89	2
General Cases					1,480		1,480	1,480	1,480	1
# of Supervision Agents					13		13	13	13	1
# of Agents assigned VPI exclusively					2	n/a	n/a	n/a	n/a	n/a
# of Agents assigned Sex Offender exclusively					4		4	4	4	1
# of General Caseloads					7		7	7	7	1
Average # VPI Cases per Agent					22	n/a	n/a	n/a	n/a	n/a
Average # Sex Offender Cases per Agent					31		31	31	31	1
Average # General Cases per Agent					211		211	211	211	1

Dorchester	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Periods
Total Supervised	440	438	410	400	402	0.5%	418	400	440	5
Parole	61	59	57	56	57	1.8%	58	56	61	5
Mandatory	48	49	40	40	45	0.0%	44	40	49	5
Probation	296	289	276	265	260	-4.0%	277	260	296	5
PBJ	28	33	31	31	32	0.0%	31	28	33	5
Level of Supervision										
VPI Cases				11	15	36.4%	13	11	15	2
Sex Offender Cases				27	27	0.0%	27	27	27	2
General Cases					360		360	360	360	1
# of Supervision Agents					5		5	5	5	1
# of Agents assigned VPI exclusively					n/a	n/a	n/a	n/a	n/a	n/a
# of Agents assigned Sex Offender exclusively					n/a	n/a	n/a	n/a	n/a	n/a
# of General Caseloads					5		5	5	5	1
Average # VPI Cases per Agent					n/a	n/a	n/a	n/a	n/a	n/a
Average # Sex Offender Cases per Agent					n/a	n/a	n/a	n/a	n/a	n/a
Average # General Cases per Agent					80		80	80	80	1

Frederick	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,593	993	1,019	1,049	1,119	6.7%	1,155	993	1,593	5
Parole	145	90	91	94	97	3.2%	103	90	145	5
Mandatory	61	45	45	41	43	-8.9%	47	41	61	5
Probation	1,114	695	698	723	776	3.6%	801	695	1,114	5
PBJ	228	121	135	133	141	-1.5%	152	121	228	5
Level of Supervision										
VPI Cases				40	38	-5.0%	39	38	40	2
Sex Offender Cases				80	81	1.3%	81	80	81	2
General Cases					1,000		1,000	1,000	1,000	1
# of Supervision Agents					11		11	11	11	1
# of Agents assigned VPI exclusively					1		1	1	1	1
# of Agents assigned Sex Offender exclusively					3		3	3	3	1
# of General Caseloads					7		7	7	7	1
Average # VPI Cases per Agent					38		38	38	38	1
Average # Sex Offender Cases per Agent					27		27	27	27	1
Average # General Cases per Agent					143		143	143	143	1

Garrett	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Periods
Total Supervised	153	159	150	146	151	3.4%	152	146	159	5
Parole	17	20	16	14	14	0.0%	16	14	20	5
Mandatory	16	17	13	11	15	-15.4%	14	11	17	5
Probation	112	112	112	115	118	2.7%	114	112	118	5
PBJ	6	7	6	3	3	-50.0%	5	3	7	5
Level of Supervision										
VPI Cases				3	3	0.0%	3	3	3	2
Sex Offender Cases				18	21	16.7%	20	18	21	2
General Cases					127		127	127	127	1
# of Supervision Agents					3		3	3	3	1
# of Agents assigned VPI exclusively					n/a	n/a	n/a	n/a	n/a	n/a
# of Agents assigned Sex Offender exclusively					1		1	1	1	1
# of General Caseloads					2		2	2	2	1
Average # VPI Cases per Agent					n/a	n/a	n/a	n/a	n/a	n/a
Average # Sex Offender Cases per Agent					21		21	21	21	1
Average # General Cases per Agent					64		64	64	64	1

Harford	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Periods
Total Supervised	2,403	2,401	2,381	2,365	2,396	1.3%	2,389	2,365	2,403	5
Parole	146	144	136	138	142	2.9%	141	136	146	5
Mandatory	133	136	130	137	138	5.4%	135	130	138	5
Probation	1,681	1,690	1,664	1,649	1,696	-0.9%	1,676	1,649	1,696	5
PBJ	422	411	427	418	404	-2.1%	416	404	427	5
Level of Supervision										
VPI Cases				49	48	-2.0%	49	48	49	2
Sex Offender Cases				93	95	2.2%	94	93	95	2
General Cases					2,253		2,253	2,253	2,253	1
# of Supervision Agents					25		25	25	25	1
# of Agents assigned VPI exclusively					1		1	1	1	1
# of Agents assigned Sex Offender exclusively					3		3	3	3	1
# of General Caseloads					21		21	21	21	1
Average # VPI Cases per Agent					34		34	34	34	1
Average # Sex Offender Cases per Agent					31		31	31	31	1
Average # General Cases per Agent					107		107	107	107	1

Howard	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,030	986	979	957	978	2.2%	986	957	1,030	5
Parole	49	46	46	43	48	11.6%	46	43	49	5
Mandatory	50	47	40	36	41	-10.0%	43	36	50	5
Probation	680	660	646	632	654	-2.2%	654	632	680	5
PBJ	236	218	230	226	215	-1.7%	225	215	236	5
Level of Supervision										
VPI Cases				25	26	4.0%	26	25	26	2
Sex Offender Cases				52	57	9.6%	55	52	57	2
General Cases					895		895	895	895	1
# of Supervision Agents					11		11	11	11	1
# of Agents assigned VPI exclusively					1		1	1	1	1
# of Agents assigned Sex Offender exclusively					2		2	2	2	1
# of General Caseloads					8		8	8	8	1
Average # VPI Cases per Agent					24		24	24	24	1
Average # Sex Offender Cases per Agent					27		27	27	27	1
Average # General Cases per Agent					112		112	112	112	1

Kent	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Periods
Total Supervised	217	223	223	219	215	-1.8%	219	215	223	5
Parole	31	35	32	31	30	-3.2%	32	30	35	5
Mandatory	16	18	18	17	18	-5.6%	17	16	18	5
Probation	140	137	142	143	142	0.7%	141	137	143	5
PBJ	30	33	31	28	25	-9.7%	29	25	33	5
Level of Supervision										
VPI Cases				11	10	-9.1%	11	10	11	2
Sex Offender Cases				5	5	0.0%	5	5	5	2
General Cases					200		200	200	200	1
# of Supervision Agents					2		2	2	2	1
# of Agents assigned VPI exclusively					n/a	n/a	n/a	n/a	n/a	n/a
# of Agents assigned Sex Offender exclusively					n/a	n/a	n/a	n/a	n/a	n/a
# of General Caseloads					2		2	2	2	1
Average # VPI Cases per Agent					n/a	n/a	n/a	n/a	n/a	n/a
Average # Sex Offender Cases per Agent					n/a	n/a	n/a	n/a	n/a	n/a
Average # General Cases per Agent					108		108	108	108	1

Montgomery	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Periods
Total Supervised	3,631	3,609	3,724	3,740	3,931	5.1%	3,727	3,609	3,931	5
Parole	109	109	106	101	107	5.9%	106	101	109	5
Mandatory	126	112	112	111	122	-0.9%	117	111	126	5
Probation	2,986	2,964	3,054	3,058	3,219	0.1%	3,056	2,964	3,219	5
PBJ	406	422	448	467	480	4.2%	445	406	480	5
Level of Supervision										
VPI Cases				75	72	-4.0%	74	72	75	2
Sex Offender Cases				187	190	1.6%	189	187	190	2
General Cases					3,669		3,669	3,669	3,669	1
# of Supervision Agents					33		33	33	33	1
# of Agents assigned VPI exclusively					n/a	n/a	n/a	n/a	n/a	n/a
# of Agents assigned Sex Offender exclusively					7		7	7	7	1
# of General Caseloads					26		26	26	26	1
Average # VPI Cases per Agent					n/a	n/a	n/a	n/a	n/a	n/a
Average # Sex Offender Cases per Agent					30		30	30	30	1
Average # General Cases per Agent					141		141	141	141	1

Prince George's	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Periods
Total Supervised	5,685	5,761	5,837	5,796	5,846	0.9%	5,785	5,685	5,846	5
Parole	420	421	416	414	425	2.7%	419	414	425	5
Mandatory	475	484	479	486	509	1.5%	487	475	509	5
Probation	4,417	4,471	4,549	4,519	4,543	-0.7%	4,500	4,417	4,549	5
PBJ	368	380	389	371	363	-4.6%	374	363	389	5
Level of Supervision										
VPI Cases				271	199	-26.6%	235	199	271	2
Sex Offender Cases				235	285	21.3%	260	235	285	2
General Cases					5,362		5,362	5,362	5,362	1
# of Supervision Agents					55		55	55	55	1
# of Agents assigned VPI exclusively					7		7	7	7	1
# of Agents assigned Sex Offender exclusively					10		10	10	10	1
# of General Caseloads					38		38	38	38	1
Average # VPI Cases per Agent					28		29	29	29	1
Average # Sex Offender Cases per Agent					31		31	31	31	1
Average # General Cases per Agent					141		141	141	141	1

Queen Anne's	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Periods
Total Supervised	430	413	440	440	443	0.7%	433	413	443	5
Parole	46	36	40	42	47	11.9%	42	36	47	5
Mandatory	27	23	23	22	22	-4.3%	23	22	27	5
Probation	283	277	298	300	300	0.7%	292	277	300	5
PBJ	73	76	77	74	72	-3.9%	74	72	77	5
Level of Supervision										
VPI Cases				7	5	-28.6%	6	5	7	2
Sex Offender Cases				16	15	-6.3%	16	15	16	2
General Cases					423		423	423	423	1
# of Supervision Agents					5		5	5	5	1
# of Agents assigned VPI exclusively					n/a	n/a	n/a	n/a	n/a	n/a
# of Agents assigned Sex Offender exclusively					n/a	n/a	n/a	n/a	n/a	n/a
# of General Caseloads					2		2	2	2	1
Average # VPI Cases per Agent					n/a	n/a	n/a	n/a	n/a	n/a
Average # Sex Offender Cases per Agent					n/a	n/a	n/a	n/a	n/a	n/a
Average # General Cases per Agent					89		89	89	89	1

St. Mary's	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Periods
Total Supervised	639	588	429	428	468	9.3%	510	428	639	5
Parole	66	65	47	44	45	2.3%	53	44	66	5
Mandatory	65	60	41	38	46	-7.3%	50	38	65	5
Probation	476	434	323	325	359	0.6%	383	323	476	5
PBJ	19	19	10	11	11	10.0%	14	10	19	5
Level of Supervision										
VPI Cases				12	11	-8.3%	12	11	12	2
Sex Offender Cases				59	60	1.7%	60	59	60	2
General Cases					397		397	397	397	1
# of Supervision Agents					7		7	7	7	1
# of Agents assigned VPI exclusively					n/a	n/a	n/a	n/a	n/a	n/a
# of Agents assigned Sex Offender exclusively					3		3	3	3	1
# of General Caseloads					4		4	4	4	1
Average # VPI Cases per Agent					n/a	n/a	n/a	n/a	n/a	n/a
Average # Sex Offender Cases per Agent					23		23	23	23	1
Average # General Cases per Agent					99		99	99	99	1

Somerset	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Periods
Total Supervised	238	233	239	243	241	-0.8%	239	233	243	5
Parole	62	58	56	54	55	1.9%	57	54	62	5
Mandatory	38	36	37	37	41	0.0%	38	36	41	5
Probation	116	118	125	130	125	4.0%	123	116	130	5
PBJ	22	21	21	22	20	4.8%	21	20	22	5
Level of Supervision										
VPI Cases				10	10	0.0%	10	10	10	2
Sex Offender Cases				12	13	8.3%	13	12	13	2
General Cases					218		218	218	218	1
# of Supervision Agents					3		3	3	3	1
# of Agents assigned VPI exclusively					n/a	n/a	n/a	n/a	n/a	n/a
# of Agents assigned Sex Offender exclusively					n/a	n/a	n/a	n/a	n/a	n/a
# of General Caseloads					3		3	3	3	1
Average # VPI Cases per Agent					n/a	n/a	n/a	n/a	n/a	n/a
Average # Sex Offender Cases per Agent					n/a	n/a	n/a	n/a	n/a	n/a
Average # General Cases per Agent					80		80	80	80	1

Talbot	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Periods
Total Supervised	396	393	413	422	434	2.8%	412	393	434	5
Parole	37	37	36	40	41	2.5%	38	36	41	5
Mandatory	40	39	39	37	40	-5.1%	39	37	40	5
Probation	273	275	293	299	304	2.0%	289	273	304	5
PBJ	46	42	45	46	49	2.2%	46	42	49	5
Level of Supervision										
VPI Cases				8	8	0.0%	8	8	8	2
Sex Offender Cases				22	22	0.0%	22	22	22	2
General Cases					404		404	404	404	1
# of Supervision Agents					5		5	5	5	1
# of Agents assigned VPI exclusively					n/a	n/a	n/a	n/a	n/a	n/a
# of Agents assigned Sex Offender exclusively					n/a	n/a	n/a	n/a	n/a	n/a
# of General Caseloads					5		5	5	5	1
Average # VPI Cases per Agent					n/a	n/a	n/a	n/a	n/a	n/a
Average # Sex Offender Cases per Agent					n/a	n/a	n/a	n/a	n/a	n/a
Average # General Cases per Agent					87		87	87	87	1

Washington	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,388	1,933	1,948	1,961	1,946	-0.8%	1,835	1,388	1,961	5
Parole	199	250	252	259	258	-0.4%	244	199	259	5
Mandatory	166	173	169	167	169	-1.2%	169	166	173	5
Probation	756	1,136	1,161	1,171	1,167	0.9%	1,078	756	1,171	5
PBJ	250	355	350	345	334	-1.4%	327	250	355	5
Level of Supervision										
VPI Cases				31	33	6.5%	32	31	33	2
Sex Offender Cases				67	72	7.5%	70	67	72	2
General Cases					1,841		1,841	1,841	1,841	1
# of Supervision Agents					12		12	12	12	1
# of Agents assigned VPI exclusively					1		1	1	1	1
# of Agents assigned Sex Offender exclusively					2		2	2	2	1
# of General Caseloads					9		9	9	9	1
Average # VPI Cases per Agent					36		36	36	36	1
Average # Sex Offender Cases per Agent					33		33	33	33	1
Average # General Cases per Agent					205		205	205	205	1

Wicomico	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,185	1,175	1,144	1,148	1,179	2.7%	1,166	1,144	1,185	5
Parole	196	200	191	192	194	1.0%	195	191	200	5
Mandatory	161	166	167	165	173	-1.2%	166	161	173	5
Probation	702	688	656	663	676	1.1%	677	656	702	5
PBJ	126	121	130	128	136	-1.5%	128	121	136	5
Level of Supervision										
VPI Cases				55	54	-1.8%	55	54	55	2
Sex Offender Cases				70	74	5.7%	72	70	74	2
General Cases					1,051		1,051	1,051	1,051	1
# of Supervision Agents					17		17	17	17	1
# of Agents assigned VPI exclusively					2		2	2	2	1
# of Agents assigned Sex Offender exclusively					2		2	2	2	1
# of General Caseloads					13		13	13	13	1
Average # VPI Cases per Agent					27		28	28	28	1
Average # Sex Offender Cases per Agent					40		40	40	40	1
Average # General Cases per Agent					81		81	81	81	1

Worcester	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,224	1,188	1,214	1,228	1,209	-1.5%	1,213	1,188	1,228	5
Parole	124	119	123	119	121	1.7%	121	119	124	5
Mandatory	70	63	65	69	67	6.2%	67	63	70	5
Probation	811	791	801	822	796	2.6%	804	791	822	5
PBJ	217	213	223	216	223	-3.1%	218	213	223	5
Level of Supervision										
VPI Cases				13	12	-7.7%	13	12	13	2
Sex Offender Cases				31	30	-3.2%	31	30	31	2
General Cases					1,167		1,167	1,167	1,167	1
# of Supervision Agents					6		6	6	6	1
# of Agents assigned VPI exclusively					n/a	n/a	n/a	n/a	n/a	n/a
# of Agents assigned Sex Offender exclusively					1		1	1	1	1
# of General Caseloads					5		5	5	5	1
Average # VPI Cases per Agent					n/a	n/a	n/a	n/a	n/a	n/a
Average # Sex Offender Cases per Agent					33		33	33	33	1
Average # General Cases per Agent					233		233	233	233	1

DRUG TESTING

	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	% Change	FY YEAR TO DATE			
							Average	Minimum	Maximum	Periods
Urine Samples Tested	21,365	20,839	23,430	23,260	18,788	-0.7%	22,224	20,839	23,430	4
Positive Urine Samples	4,438	4,232	5,007	4,545	3,524	-9.2%	4,556	4,232	5,007	4
Percentage Positive	20.8%	20.3%	21.0%	20.0%	19%	-4.8%	20.5%	20.0%	21.0%	4

COLLECTIONS	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08					
Total Collected	\$1,984,730	\$1,834,764	1,979,901	\$1,898,883	\$1,536,272	-4.1%	\$1,846,910	\$1,536,272	\$1,984,730	5
Restitution Disbursed	\$508,926	\$613,365	\$491,472	\$583,298	\$218,868	18.7%	\$483,186	\$218,868	\$613,365	5
Fines Disbursed	\$159,042	\$43,590	\$36,708	\$122,852	\$33,552	234.7%	\$79,149	\$33,552	\$159,042	5
Costs Disbursed	\$152,705	\$40,288	\$35,434	\$108,647	\$29,529	206.6%	\$73,321	\$29,529	\$152,705	5
Supervision Fee	\$467,379	\$551,975	\$470,788	\$527,549	\$197,085	12.1%	\$442,955	\$197,085	\$551,975	5
DDMP Program Fee	\$428,241	\$521,586	\$424,207	\$625,039	\$215,755	47.3%	\$442,966	\$215,755	\$625,039	5

Volume 3 Number 10



STATESTAT
DPPCS: DIVISION OF PAROLE AND PROBATION: PERSONNEL
REPORTING PERIOD: NOVEMBER 2008

Staffing Needs	Monthly Reporting Periods					% Change	FY YEAR TO DATE				
	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08		Average	Minimum	Maximum	Total	Periods
Total PINs Filled	1,219.0	1,240.0	1,227.0	1218	1220	-0.7%	1226.0	1218	1240		4
Total Contractual Positions Filled	106.3	110.8	109.4	111.4	115.4	1.8%	109.5	106.3	111.4		4
Total Contractual Vacancies	23.6	18.6	20.0	18	14	-10.0%	20.1	18	23.6		4

IWIF REPORTS	Monthly Reporting Periods					% Change	CY YEAR TO DATE				
	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08		Average	Minimum	Maximum	Total	Periods
FROI to IWIF	6	7	13	4	2	-69.2%	6.3	4	13		10
Claims reported in > 3 days	0	1	2	0	0	-100.0%	0.5	0	2		10
Employees with >3 claims/year	0	0	0	0	0	n/a	0.6	0	3		10
LEAVE	CY 05	CY 06	CY 07	CY 08 YTD							
Sick leave (hours)	121,789	116,145	98,055	83,411	89,843.16						
	FY 06	FY 07	FY 08	FY 09 YTD							
Accident leave (hours)	1,996	2,203	1,400	1,088	1,400						



STATESTAT

**DPCS: DIVISION OF PAROLE AND PROBATION: DELINQUENT CASES
 REPORTING PERIOD: NOVEMBER 2008**

Baltimore City	MONTHLY REPORTING PERIODS						% Change	FY 2009 YEAR TO DATE			
	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Periods	
Total Supervised	18,511	18,320	18,545	18,410	18,879	-0.7%	18,447	18,320	18,545	4	
New Warrants Issued- Technical	301	189	229	228	153	-0.4%	237	189	301	4	
New Warrants Issued- New Offense	279	217	220	201	124	-8.6%	229	201	279	4	
Delinquent Cases	4,983	4,759	4,640	4,367	4,508	-5.9%	4,687	4,367	4,983	4	
Outstanding Felony Warrants	2,416	2,255	2,187	2,001	2,142	-8.5%	2,215	2,001	2,416	4	

Allegany	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Periods
Total Supervised	510	511	488	467	489	-4.3%	494	467	511	4
New Warrants Issued- Technical	4	1	2	1	1	-50.0%	2	1	4	4
New Warrants Issued- New Offense	9	1	5	11	3	120.0%	7	1	11	4
Delinquent Cases	103	99	93	86	83	-7.5%	95	86	103	4
Outstanding Felony Warrants	27	25	23	25	27	8.7%	25	23	27	4

Anne Arundel	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Periods
Total Supervised	4,104	4,092	4,233	4,387	4,503	3.6%	4,204	4,092	4,387	4
New Warrants Issued- Technical	37	22	33	14	17	-57.6%	27	14	37	4
New Warrants Issued- New Offense	30	26	29	18	16	-37.9%	26	18	30	4
Delinquent Cases	541	534	530	477	458	-10.0%	521	477	541	4
Outstanding Felony Warrants	176	176	176	163	173	-7.4%	173	163	176	4

Baltimore	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Periods
Total Supervised	6,204	6,366	6,442	6,396	6,230	-0.7%	6,352	6,204	6,442	4
New Warrants Issued- Technical	48	48	48	49	21	2.1%	48	48	49	4
New Warrants Issued- New Offense	30	52	42	60	30	42.9%	46	30	60	4
Delinquent Cases	922	979	948	935	797	-1.4%	946	922	979	4
Outstanding Felony Warrants	369	403	385	393	299	2.1%	388	369	403	4

Calvert	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Periods
Total Supervised	522	484	344	337	379	-2.0%	422	337	522	4
New Warrants Issued- Technical	4	4	6	4	6	-33.3%	5	4	6	4
New Warrants Issued- New Offense	7	4	9	5	3	-44.4%	6	4	9	4
Delinquent Cases	51	46	53	59	48	11.3%	52	46	59	4
Outstanding Felony Warrants	18	17	22	26	23	18.2%	21	17	26	4



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: DELINQUENT CASES
REPORTING PERIOD: NOVEMBER 2008

Caroline	MONTHLY REPORTING PERIODS						% Change	FY 2009 YEAR TO DATE			
	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Periods	
Total Supervised	413	420	440	436	450	-0.9%	427	413	440	4	
New Warrants Issued- Technical	4	4	2	0	1	n/a	3	0	4	4	
New Warrants Issued- New Offense	4	4	1	5	0	400.0%	4	1	5	4	
Delinquent Cases	41	35	36	28	27	-22.2%	35	28	41	4	
Outstanding Felony Warrants	20	18	19	17	15	-10.5%	19	17	20	4	

Carroll	MONTHLY REPORTING PERIODS						% Change	FY 2009 YEAR TO DATE			
	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Periods	
Total Supervised	1,253	1,272	1,279	1,319	1,358	3.1%	1,281	1,253	1,319	4	
New Warrants Issued- Technical	12	5	12	12	5	0.0%	10	5	12	4	
New Warrants Issued- New Offense	5	8	9	11	5	22.2%	8	5	11	4	
Delinquent Cases	189	186	177	189	183	6.8%	185	177	189	4	
Outstanding Felony Warrants	66	64	61	65	66	6.6%	64	61	66	4	

Cecil	MONTHLY REPORTING PERIODS						% Change	FY 2009 YEAR TO DATE			
	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Periods	
Total Supervised	828	800	777	813	854	4.6%	805	777	828	4	
New Warrants Issued- Technical	4	8	11	2	5	-81.8%	6	2	11	4	
New Warrants Issued- New Offense	2	11	15	10	8	-33.3%	10	2	15	4	
Delinquent Cases	81	91	95	97	104	2.1%	91	81	97	4	
Outstanding Felony Warrants	36	44	45	47	51	4.4%	43	36	47	4	

Charles	MONTHLY REPORTING PERIODS						% Change	FY 2009 YEAR TO DATE			
	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Periods	
Total Supervised	1,244	1,267	1,552	1,573	1,611	1.4%	1,409	1,244	1,573	4	
New Warrants Issued- Technical	6	2	3	0	1	n/a	3	0	6	4	
New Warrants Issued- New Offense	3	12	5	8	2	60.0%	7	3	12	4	
Delinquent Cases	164	145	118	111	107	-5.9%	135	111	164	4	
Outstanding Felony Warrants	83	86	70	65	64	-7.1%	76	65	86	4	

Dorchester	MONTHLY REPORTING PERIODS						% Change	FY 2009 YEAR TO DATE			
	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Periods	
Total Supervised	440	438	410	400	402	-2.4%	422	400	440	4	
New Warrants Issued- Technical	2	5	11	1	0	-90.9%	5	1	11	4	
New Warrants Issued- New Offense	3	8	13	4	5	-69.2%	7	3	13	4	
Delinquent Cases	60	70	87	76	72	-12.6%	73	60	87	4	
Outstanding Felony Warrants	31	37	48	38	34	-20.8%	39	31	48	4	



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: DELINQUENT CASES
REPORTING PERIOD: NOVEMBER 2008

Frederick	MONTHLY REPORTING PERIODS						% Change	FY 2009 YEAR TO DATE			
	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Periods	
Total Supervised	1,593	993	1,019	1,049	1,119	2.9%	1,164	993	1,593	4	
New Warrants Issued- Technical	17	22	11	8	6	-27.3%	15	8	22	4	
New Warrants Issued- New Offense	6	9	3	7	7	133.3%	6	3	9	4	
Delinquent Cases	227	229	218	199	196	-8.7%	218	199	229	4	
Outstanding Felony Warrants	82	77	72	68	65	-5.6%	75	68	82	4	

Garrett	MONTHLY REPORTING PERIODS						% Change	FY 2009 YEAR TO DATE			
	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Periods	
Total Supervised	153	159	150	146	151	-2.7%	152	146	159	4	
New Warrants Issued- Technical	0	0	0	0	0	n/a	0	0	0	4	
New Warrants Issued- New Offense	3	0	3	0	3	n/a	2	0	3	4	
Delinquent Cases	18	15	18	17	18	-5.6%	17	15	18	4	
Outstanding Felony Warrants	3	2	5	5	5	0.0%	4	2	5	4	

Harford	MONTHLY REPORTING PERIODS						% Change	FY 2009 YEAR TO DATE			
	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Periods	
Total Supervised	2,403	2,401	2,381	2,365	2,396	-0.7%	2,388	2,365	2,403	4	
New Warrants Issued- Technical	32	21	30	23	12	-23.3%	27	21	32	4	
New Warrants Issued- New Offense	26	11	9	7	12	-22.2%	13	7	26	4	
Delinquent Cases	219	209	205	205	199	0.0%	210	205	219	4	
Outstanding Felony Warrants	87	84	74	73	75	-1.4%	80	73	87	4	

Howard	MONTHLY REPORTING PERIODS						% Change	FY 2009 YEAR TO DATE			
	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Periods	
Total Supervised	1,030	986	979	957	978	-2.2%	988	957	1,030	4	
New Warrants Issued- Technical	14	3	3	9	4	200.0%	7	3	14	4	
New Warrants Issued- New Offense	1	9	7	5	1	-28.6%	6	1	9	4	
Delinquent Cases	136	138	122	128	122	4.9%	131	122	138	4	
Outstanding Felony Warrants	37	40	33	33	34	0.0%	36	33	40	4	

Kent	MONTHLY REPORTING PERIODS						% Change	FY 2009 YEAR TO DATE			
	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Periods	
Total Supervised	217	223	223	219	215	-1.8%	221	217	223	4	
New Warrants Issued- Technical	6	5	4	6	5	50.0%	5	4	6	4	
New Warrants Issued- New Offense	2	1	6	2	4	-66.7%	3	1	6	4	
Delinquent Cases	23	25	21	30	28	42.9%	25	21	30	4	
Outstanding Felony Warrants	11	12	13	13	12	0.0%	12	11	13	4	



STATESTAT

**DPCS: DIVISION OF PAROLE AND PROBATION: DELINQUENT CASES
 REPORTING PERIOD: NOVEMBER 2008**

Montgomery	MONTHLY REPORTING PERIODS						% Change	FY 2009 YEAR TO DATE			
	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Periods	
Total Supervised	3,631	3,609	3,724	3,740	3,931	0.4%	3,676	3,609	3,740	4	
New Warrants Issued- Technical	25	24	17	13	16	-23.5%	20	13	25	4	
New Warrants Issued- New Offense	24	17	16	10	21	-37.5%	17	10	24	4	
Delinquent Cases	611	619	619	613	567	-1.0%	616	611	619	4	
Outstanding Felony Warrants	172	176	180	172	165	-4.4%	175	172	180	4	

Prince George's	MONTHLY REPORTING PERIODS						% Change	FY 2009 YEAR TO DATE			
	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Periods	
Total Supervised	5,685	5,761	5,837	5,796	5,846	-0.7%	5,770	5,685	5,837	4	
New Warrants Issued- Technical	25	33	30	39	21	30.0%	32	25	39	4	
New Warrants Issued- New Offense	21	29	37	31	39	-16.2%	30	21	37	4	
Delinquent Cases	1,030	1,012	983	997	1,005	1.4%	1,006	983	1,030	4	
Outstanding Felony Warrants	558	545	526	517	531	-1.7%	537	517	558	4	

Queen Anne's	MONTHLY REPORTING PERIODS						% Change	FY 2009 YEAR TO DATE			
	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Periods	
Total Supervised	430	413	440	440	443	0.0%	431	413	440	4	
New Warrants Issued- Technical	7	2	4	3	0	-25.0%	4	2	7	4	
New Warrants Issued- New Offense	2	2	0	1	4	n/a	1	0	2	4	
Delinquent Cases	52	51	51	52	52	2.0%	52	51	52	4	
Outstanding Felony Warrants	15	17	20	17	18	-15.0%	17	15	20	4	

St. Mary's	MONTHLY REPORTING PERIODS						% Change	FY 2009 YEAR TO DATE			
	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Periods	
Total Supervised	639	588	429	428	468	-0.2%	521	428	639	4	
New Warrants Issued- Technical	8	10	6	10	2	66.7%	9	6	10	4	
New Warrants Issued- New Offense	11	14	13	12	3	-7.7%	13	11	14	4	
Delinquent Cases	94	102	90	90	81	0.0%	94	90	102	4	
Outstanding Felony Warrants	40	51	44	44	43	0.0%	45	40	51	4	

Somerset	MONTHLY REPORTING PERIODS						% Change	FY 2009 YEAR TO DATE			
	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Periods	
Total Supervised	238	233	239	243	241	1.7%	238	233	243	4	
New Warrants Issued- Technical	1	2	2	3	1	50.0%	2	1	3	4	
New Warrants Issued- New Offense	1	2	0	0	1	n/a	1	0	2	4	
Delinquent Cases	33	34	34	26	29	-23.5%	32	26	34	4	
Outstanding Felony Warrants	11	14	16	13	12	-18.8%	14	11	16	4	

Volume 3 Number 10



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: DELINQUENT CASES
REPORTING PERIOD: NOVEMBER 2008

	MONTHLY REPORTING PERIODS						% Change	FY 2009 YEAR TO DATE			
	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Average		Minimum	Maximum	Periods	
Talbot											
Total Supervised	396	393	413	422	434	2.2%	406	393	422	4	
New Warrants Issued- Technical	5	3	3	5	0	66.7%	4	3	5	4	
New Warrants Issued- New Offense	3	7	6	4	0	-33.3%	5	3	7	4	
Delinquent Cases	34	36	38	28	36	-26.3%	34	28	38	4	
Outstanding Felony Warrants	20	18	18	19	17	5.6%	19	18	20	4	
Washington											
Total Supervised	1,388	1,933	1,948	1,961	1,946	0.7%	1,808	1,388	1,961	4	
New Warrants Issued- Technical	50	29	32	19	17	-40.6%	33	19	50	4	
New Warrants Issued- New Offense	25	8	19	16	8	-15.8%	17	8	25	4	
Delinquent Cases	324	318	325	289	289	-11.1%	314	289	325	4	
Outstanding Felony Warrants	116	113	107	100	95	-6.5%	109	100	116	4	
Wicomico											
Total Supervised	1,185	1,135	1,144	1,148	1,179	0.3%	1,153	1,135	1,185	4	
New Warrants Issued- Technical	13	11	9	16	7	77.8%	12	9	16	4	
New Warrants Issued- New Offense	16	7	18	8	9	-55.6%	12	7	18	4	
Delinquent Cases	230	226	214	210	209	-1.9%	220	210	230	4	
Outstanding Felony Warrants	118	112	112	105	107	-6.3%	112	105	118	4	
Worcester											
Total Supervised	1,224	1,188	1,214	1,228	1,209	1.2%	1,214	1,188	1,228	4	
New Warrants Issued- Technical	21	7	11	4	5	-63.6%	11	4	21	4	
New Warrants Issued- New Offense	8	6	9	3	3	-66.7%	7	3	9	4	
Delinquent Cases	90	94	103	111	106	7.8%	100	90	111	4	
Outstanding Felony Warrants	38	40	38	37	39	-2.6%	38	37	40	4	

Volume 3 Number 10



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: DPP INTELLIGENCE
REPORTING PERIOD: NOVEMBER 2008

Watch Center (Baltimore City)	MONTHLY REPORTING PERIODS					FY2009 YEAR TO DATE				
	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	24	22	15	20	31	33.3%	22	15	31	5
Homicide Victims DPP	6	9	6	7	6	16.7%	7	6	9	5
Homicide Suspects Total	12	7	4	6	8	50.0%	7	4	12	5
Homicide Suspects DPP	4	4	0	1	1	na	2	0	4	5
NFS Suspects Total	21	27	18	32	18	77.8%	23	18	32	5
NFS Suspects DPP	5	4	1	1	5	0.0%	3	1	5	5
NFS Victims Total	68	64	60	45	39	-25.0%	55	39	68	5
NFS Victims DPP	20	15	18	14	9	-22.2%	15	9	20	5
WC Suspects DPP	20	21	8	9	10	12.5%	14	8	21	5

(Baltimore County)	MONTHLY REPORTING PERIODS					FY2009 YEAR TO DATE				
	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total			1	1	6	0.0%	3	1	6	3
Homicide Victims DPP			0	0	0	na	0	0	0	3
Homicide Suspects Total			0	1	7	na	3	0	7	3
Homicide Suspects DPP			0	0	4	na	1	0	4	3
NFS Suspects Total			6	1	1	-83.3%	3	1	6	3
NFS Suspects DPP			0	0	0	na	0	0	0	3
NFS Victims Total			6	3	3	-50.0%	4	3	6	3
NFS Victims DPP			1	2	0	100.0%	1	0	2	3
WC Suspects DPP			6	8	14	33.3%	9	6	14	3

(Prince George's County)	MONTHLY REPORTING PERIODS					FY2009 YEAR TO DATE				
	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total				11	16	na	14	11	16	2
Homicide Victims DPP				3	2	na	3	2	3	2
Homicide Suspects Total				5	5	na	5	5	5	2
Homicide Suspects DPP				1	4	na	3	1	4	2
NFS Suspects Total				*		na	#DIV/0!	0	0	0
NFS Suspects DPP				*	1	na	1	1	1	1
NFS Victims Total				*		na	#DIV/0!	0	0	0
NFS Victims DPP				*	0	na	0	0	0	1
WC Suspects DPP				*	7	na	7	7	7	1

* Comprehensive data for the county is not yet available due to the number of local police department in Prince George's County.



STATESTAT
DPSCS: DIVISION OF PAROLE AND PROBATION: VPI REPORTS
REPORTING PERIOD: NOVEMBER 2008

VPI	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
Statewide Total ACT Cases	1,328	1,504	2,028	2,264	2,302	2,369							
Total Warrants Issued	120	172	161	214	203	125							
Total Technical Violation	49	71	58	92	89	53							
Total New Offense	71	101	103	122	114	72							
VPI Victimization	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
Homicide Victims	3	1	3	3	2	0							
NFS Victims*	2	0	1	5	2	2							

* NFS data for VPI is only available for Baltimore City, Baltimore County and Prince George's County



StateStat
DPPS: DIVISION OF PAROLE AND PROBATION: VPI REPORTS
REPORTING PERIOD: NOVEMBER 2008

# of VPI Cases, # of Agents, and VPI Caseload Ratio, by jurisdiction, by month									
Jurisdiction	Sep-08			Oct-08			Nov-08		
	# VPI Cases	# of Agents	AVG VPI Caseload	# VPI Cases	# of Agents	AVG VPI Caseload	# VPI Cases	# of Agents	AVG VPI Caseload
Allegany	5			4			2		
Anne Arundel	144	7	21	178	7	25	176	7	25
Baltimore	337	11	31	325	11	30	349	11	32
Baltimore City	1,131	31	36	1,139	30	38	1,199	30	40
Calvert	12			11			16		
Caroline	13			11			11		
Carroll	11			11			13		
Cecil	22			22			17		
Charles	48	2	24	48	2	24	44	2	22
Dorchester	10			11			15		
Frederick	37	1	37	40	1	40	38	1	38
Garrett	2			3			3		
Harford	48	1	48	49	1	49	48	1	34
Howard	25	1	25	25	1	25	24	1	24
Kent	11			11			10		
Montgomery	76	2	38	75	2	38	72	2	36
Prince George's	197	8	25	196	8	25	199	7	28
Queen Annes	6			7			5		
St. Mary's	15	1	15	12			11		
Somerset	11			10			10		
Talbot	10			8			8		
Washington	28	1	28	31	1	31	33	1	33
Wicomico	51	2	26	55	2	27	54	2	27
Worcester	13			13			12		
Total	2,263	68	353	2,295	66	351	2,369	65	339

Volume 3 Number 10



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: CONTAINMENT MODEL ARRESTS
REPORTING PERIOD: NOVEMBER 2008

VPI Arrested for a New Offense	MONTHLY REPORTING PERIOD				% Change	FY2009 YEAR TO DATE			
	Aug-08	Sep-08	Oct-08	Nov-08		Average	Minimum	Maximum	Periods
Arson	0	0	0	1	na	0	0	1	5
Assault	20	20	15	18	20.0%	17	14	20	5
Att. Murder	3	3	1	2	100.0%	3	1	4	5
Burglary	9	6	3	4	33.3%	5	3	9	5
Car-jacking	0	0	0	1	na	0	0	1	5
Drugs	68	77	42	49	16.7%	61	42	77	5
DWI	0	0	0	0	na	0	0	0	5
Homicide	1	0	1	6	500.0%	2	0	6	5
Manslaughter	0	0	0	0	na	0	0	0	5
MVA	0	0	0	0	na	0	0	0	5
Other	21	31	13	10	-23.1%	20	10	31	5
Robbery	6	3	6	4	-33.3%	5	3	6	5
Sex Offense	1	0	1	0	-100.0%	0	0	1	5
Theft	2	4	7	6	-14.3%	5	2	7	5
Weapons	10	5	9	6	-33.3%	7	4	10	5
Total	141	149	98	107	9.2%	125	98	149	5

Volume 3 Number 10



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: CONTAINMENT MODEL ARRESTS
REPORTING PERIOD: NOVEMBER 2008

Sex Offender	MONTHLY REPORTING PERIOD				% Change	FY2009 YEAR TO DATE			
	Aug-08	Sep-08	Oct-08	Nov-08		Average	Minimum	Maximum	Periods
Arson	0	1	0	1	na	0	0	1	5
Assault	14	6	4	3	-25.0%	6	3	14	5
Att. Murder	0	0	1	0	-100.0%	0	0	1	5
Burglary	2	1	1	2	100.0%	2	1	3	5
Car-jacking	0	0	0	0	na	0	0	0	5
Drugs	15	5	4	10	150.0%	8	4	15	5
DWI	0	0	0	0	na	0	0	0	5
Failure to Appear	9	7	5	5	0.0%	6	5	9	5
Homicide	0	0	1	0	-100.0%	0	0	1	5
Manslaughter	0	0	0	0	na	0	0	0	5
MVA	5	4	4	2	-50.0%	3	2	5	5
Other	3	3	0	0	na	1	0	3	5
Public Order	10	4	7	4	-42.9%	6	4	10	5
Robbery	2	1	0	1	na	1	0	2	5
Sex Offender Registry Violation	10	17	14	5	-64.3%	12	5	17	5
Sex Offense	5	4	3	8	166.7%	5	3	8	5
Theft	3	4	4	4	0.0%	4	3	4	5
Violation of Supervision	23	17	40	25	-37.5%	27	17	40	5
Weapons	0	1	0	0	na	0	0	1	5
Total	101	75	88	70	-20.5%	83	70	101	5

Open PROBATION Warrants by Jurisdiction

Jurisdiction	Oct-08				Sep-08				Jul-08			
	PRO	Served	%	Remain Open	PRO	Served	%	Remain Open	PRO	Served	%	Remain Open
Allegany	1	0	0%	1	1	0	0%	1	1	0	0%	1
Anne Arundel	26	13	50%	13	17	11	65%	6	73	40	55%	33
Baltimore City*	595	259	44%	336	533	244	46%	289	1175	697	59%	478
Baltimore*	24	7	29%	17	31	11	35%	20	137	102	74%	35
Calvert	6	1	17%	5	6	5	83%	1	2	2	100%	0
Caroline	1	1	100%	0	1	0	0%	1	3	3	100%	0
Carroll	4	2	50%	2	6	4	67%	2	2	2	100%	0
Cecil	3	2	67%	1	2	1	50%	1	7	4	57%	3
Charles	4	3	75%	1	6	3	50%	3	18	2	11%	16
Dorchester	11	5	45%	6	13	2	15%	11	8	4	50%	4
Frederick	11	1	9%	10	15	4	27%	11	25	14	56%	11
Garrett	0	0	N/A	0	0	0	N/A	0	1	1	100%	0
Harford	4	1	25%	3	6	4	67%	2	18	3	17%	15
Howard	3	2	67%	1	4	1	25%	3	15	3	20%	12
Kent	1	1	100%	0	2	1	50%	1	3	0	0%	3
Montgomery*	24	9	38%	15	29	14	48%	15	39	20	51%	19
George's*	114	56	49%	58	103	45	44%	58	207	92	44%	115
Queen Anne's	0	0	N/A	0	0	0	N/A	0	1	0	0%	1
Saint Mary's	8	1	13%	7	7	4	57%	3	10	5	50%	5
Somerset	1	0	0%	1	1	0	0%	1	1	0	0%	1
Talbot	1	1	100%	0	0	0	N/A	0	3	1	33%	2
Washington	2	2	100%	0	7	6	86%	1	18	5	28%	13
Wicomico	9	1	11%	8	8	1	13%	7	20	10	50%	10
Worcester	3	1	N/A	2	0	0	N/A	0	8	3	38%	5
TOTAL	856	369	43%	487	798	361	45%	437	1795	1013	56%	782

Underlying offense qualifies for VPI in each jurisdiction except where indicated by an asterisk.

* Underlying offense is Murder, Armed Robbery, or Rape.

Beginning March 2008 these jurisdictions contains all underlying offenses.

Open PAROLE Warrants by Jurisdiction 6/30/2008				
Jurisdiction	PAR	Served*	%	Remain Open
Allegany	0	0	N/A	0
Anne Arundel	3	2	67%	1
Baltimore City	47	22	47%	25
Baltimore	7	2	29%	5
Calvert	0	0	N/A	0
Caroline	0	0	N/A	0
Carroll	2	1	50%	1
Cecil	1	0	0%	1
Charles	2	0	0%	2
Dorchester	1	0	0%	1
Frederick	6	5	83%	1
Garrett	0	0	N/A	0
Harford	1	1	100%	0
Howard	1	0	0%	1
Kent	0	0	N/A	0
Montgomery	2	1	50%	1
Prince George's	6	3	50%	3
Queen Anne's	2	1	50%	1
Saint Mary's	0	0	N/A	0
Somerset	1	1	100%	0
Talbot	2	2	100%	0
Washington	2	2	100%	0
Wicomico	3	2	66%	1
Worchester	0	0	N/A	0
TOTAL	89	45	51%	44

*Served and cleared.

Open MANDATORY Warrants by Jurisdiction 6/30/2008				
Jurisdiction	MAN	Served*	%	Remain Open
Allegany	2	1	50%	1
Anne Arundel	8	0	0%	8
Baltimore City	87	57	66%	30
Baltimore	14	7	50%	7
Calvert	1	1	100%	0
Caroline	1	0	0%	1
Carroll	2	1	50%	1
Cecil	0	0	N/A	0
Charles	3	1	33%	2
Dorchester	1	1	100%	0
Frederick	2	1	50%	1
Garrett	0	0	N/A	0
Harford	2	2	100%	0
Howard	0	0	N/A	0
Kent	0	0	N/A	0
Montgomery	2	1	50%	1
Prince George's	13	4	31%	9
Queen Anne's	1	0	0%	1
Saint Mary's	5	4	80%	1
Somerset	1	1	100%	0
Talbot	2	1	50%	1
Washington	6	3	50%	3
Wicomico	5	2	40%	3
Worchester	1	0	0%	1
TOTAL	159	88	55%	71

*Served and cleared.

DNA Collections 2008			
Month	DNA Samples Collected	Felony Intakes	Monthly Total Uncollected
January 2008	637		
February 2008	1,003		
March 2008	431		
April 2008	761		
May 2008	898	1,383	
June 2008	1,701	1,325	
July 2008	1,305	1,432	
August 2008	1,130	1,225	
September 2008	898	1,251	
October 2008	1,211	1,357	
November 2008	843	1,048	300
December 2008			
2008 Total	10,818	9,021	
2007 Total	13,329	n/a	n/a
Subtotal	24,147	9,021	0

Arrest Data - Date Range: 11/01/2008 - 11/30/2008

D.C. Re-Arrest Data

DISTRICT OF COLUMBIA RE-ARREST CHARGE																
MARYLAND SUPERVISION CHARGE	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	Totals
Arson																0
Assault		3			2	3			1	1	3				1	14
Auto Theft					1					1	2					4
Burglary		1				1										2
CDS Violation					13	4				2	2		1			22
Court Process					1											0
DWI / DUI		3		1		1	2			2						9
Fraud						2		1								3
Homicide																0
MVA Citation		1					1			1	3					6
Public Order		1								1						2
Robbery						3					1				2	6
Sex Offense											1					1
Theft		1			2	3				2			1		3	12
Weapon Offense					2						2		1			5
No Active Cases		2			4	5	1	2		9	7	1	1	2		34
Totals	0	12	0	1	25	22	4	3	1	19	21	1	4	2	6	120

Arrest Data - Date Range: 11/01/2008 - 11/30/2008

VIRGINIA Re-Arrest Data

VIRGINIA RE-ARREST CHARGE																
MARYLAND SUPERVISION CHARGE	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	Totals
Arson																0
Assault		1					2	2						1		6
Auto Theft																0
Burglary											1					1
CDS Violation						2	1	1			1			1	1	7
Court Process																0
DWI / DUI						1	1	1						1		4
Fraud																0
Homicide																0
MVA Citation						3										3
Public Order						2		1			2					5
Robbery						1	1	1								3
Sex Offense						1										1
Theft						3								2		5
Weapon Offense																0
No Active Cases					4	7	4	4		1				3		23
Totals	0	1	0	0	4	20	9	10	0	1	4	0	0	8	1	58