



Department of Public Safety & Correctional Services StateStat

Reporting Period: December 2008

MBE CONTRACT ACTIVITY

Dec-08

Goal Achieved: 18.84%

Waivers: 0

Goal Achieved: 31.33%

Waivers:

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (December 2008)						YEAR-TO-DATE				
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE
Payment Totals	\$23,170,452.74	\$1,464,565.82 6.32%	\$2,934,047.19 12.66%	\$185,961.94 0.80%	\$4,584,574.95	19.79%	\$107,340,763.96	\$8,429,891.08 8%	\$16,521,861.04 15%	\$1,043,579.41 1%	\$25,995,331.53
Awards Totals	\$2,350,941.11	\$202,608.19 8.62%	\$176,202.03 7.49%	\$64,171.80 2.73%	\$442,982.02	18.84%	\$166,821,023.82	\$22,000,919.29 13.19%	\$29,832,314.15 17.88%	\$423,453.76 0.25%	\$52,256,687.20
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$136,612.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction	\$1,207.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$140,895.00	\$20,953.13	\$0.00	\$0.00	\$20,953.13
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$626,082.00	\$626,082.00	\$0.00	\$0.00	\$626,082.00
Maintenance	\$71,673.00	\$7,920.00	\$0.00	\$0.00	\$7,920.00	11.05%	\$1,139,361.00	\$16,060.00	\$66,198.00	\$0.00	\$82,258.00
Services	\$186,987.41	\$33,391.00	\$2,716.00	\$20,000.00	\$56,107.00	30.01%	\$144,640,874.60	\$20,459,518.23	\$28,634,444.21	\$173,770.85	\$49,267,733.29
Supplies and Equipment	\$575,878.00	\$0.00	\$51,690.00	\$11,869.00	\$63,559.00	11.04%	\$7,838,391.00	\$31,617.00	\$461,391.00	\$62,083.00	\$555,091.00
IT Services	\$523,667.00	\$148,674.19	\$0.00	\$0.00	\$148,674.19	28.39%	\$3,648,255.35	\$173,674.19	\$0.00	\$0.00	\$173,674.19
IT Supplies and Equipment	\$115,270.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$2,002,264.00	\$572,721.00	\$0.00	\$17,058.00	\$589,779.00
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$3,925.00	\$0.00	\$0.00	\$0.00	\$0.00
Corporate Credit Card	\$760,689.00	\$8,469.00	\$85,426.00	\$16,999.00	\$110,894.00	14.58%	\$5,559,814.00	\$80,446.00	\$458,014.00	\$116,664.00	\$655,124.00
Direct Vouchers	\$115,569.70	\$4,154.00	\$36,370.03	\$15,303.80	\$55,827.83	48.31%	\$1,084,549.87	\$19,847.74	\$212,266.94	\$53,877.91	\$285,992.59

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%		Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$24,403,290	\$720,394	332	2.95%		\$115,590,488	\$4,304,595	2177	3.72%



STATESTAT
 DPSCS: SUMMARY - DPDS
 REPORTING PERIOD: DECEMBER 2008

SUMMARY STAFFING AND OFFENDER POPULATION INFORMATION - DPDS

Department-wide	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
Hiring Statistics Department-wide	Sep-08	Oct-08	Nov-08	Dec-08	CY YTD AVG	CY TOTAL	CY2005	CY2006	CY2007	CY2008
CO-I Interviewed	368	442	355	340	343.2	4,118	2,568	3,807	3,577	
CO-I Tested	682	700	657	740	606.4	7,277	3,036	5,757	5,297	
BCDC	Monthly Reporting Periods				FY YTD		Yearly Reporting Periods			
BCDC Staffing and Population	Sep-08	Oct-08	Nov-08	Dec-08	Average	% Change	FY2006	FY2007	FY2008	FY2009
Authorized PINs CO I-II-III	688	688	688	688	688	0.0%	670	687	686	
Vacant PINs CO I-II-III	26	19	20	17	21	-15.0%	30	35	23	
Total Inmates	2,871	2,797	2,732	2,645	2,812	-3.2%				
Hiring Statistics	Sep-08	Oct-08	Nov-08	Dec-08	CY YTD AVG	CY TOTAL	CY2005	CY2006	CY2007	CY2008
CO-I Hired	9	8	5	10	9	106	120	145	142	
Attrition	Sep-08	Oct-08	Nov-08	Dec-08	FY YTD AVG	FY TOTAL	FY2006	FY2007	FY2008	FY2009
Attrition	9	1	6	7	6	35	99	139	92	
Staff Terminated	Sep-08	Oct-08	Nov-08	Dec-08	CY YTD AVG	CY TOTAL	CY2005	CY2006	CY2007	CY2008
CO-I	0	0	0	0	0	0	0	0	0	
CO-II	0	0	2	0	1	7	2	1	6	
CO-III	0	1	0	0	0	1	1	0	2	
CO-IV, CO-V & CO-VI	0	0	0	0	0	1	0	1	0	
Total	0	0	0	0	0	0	3	2	8	
Staffing Needs	Sep-08	Oct-08	Nov-08	Dec-08	FYTD AVG	FYTD TOTAL	FY2006	FY2007	FY2008	FY2009
New, never-filled CO PINs	0	0	0	0	0	0	n/a	11	0	
Total CO I-II-III Vacancies	26	19	20	17	21	128	30	35	23	
Total Vacancies-All Classifications	41	35	37	34	36	217	65	62	48	
Total PINs-All Classifications	871	871	871	871	871	5,226	864	878	873	
CBIF	Monthly Reporting Periods				FY YTD		Yearly Reporting Periods			
CBIF Staffing and Population	Sep-08	Oct-08	Nov-08	Dec-08	Average	% Change	FY2006	FY2007	FY2008	FY2009
Authorized PINs CO I-II-III	413	413	413	413	413	0.0%	368	399	411	
Vacant PINs CO I-II-III	9	14	18	12	14	-33.3%	19	26	13	
Total Inmates	1,024	947	940	912	976	-3.0%				
Hiring Statistics	Sep-08	Oct-08	Nov-08	Dec-08	CY YTD AVG	CY TOTAL	CY2005	CY2006	CY2007	CY2008
CO-I Hired	13	1	0	7	5	56	92	62	88	
Attrition	Sep-08	Oct-08	Nov-08	Dec-08	FY YTD AVG	FY TOTAL	FY2006	FY2007	FY2008	FY2009
Attrition	6	6	4	1	4	26	61	43	44	
Staff Terminated	Sep-08	Oct-08	Nov-08	Dec-08	CY YTD AVG	CY TOTAL	CY2005	CY2006	CY2007	CY2008
CO-I	0	0	0	0	0	0	0	0	0	
CO-II	0	0	0	0	0	5	7	1	1	
CO-III	0	0	0	0	0	0	0	0	0	
CO-IV, CO-V & CO-VI	0	0	1	0	0	1	1	0	0	
Total	0	0	0	0	0	0	8	1	1	
Staffing Needs	Sep-08	Oct-08	Nov-08	Dec-08	FYTD AVG	FYTD TOTAL	FY2006	FY2007	FY2008	FY2009
New, never-filled CO PINs	0	0	0	0	0	0	n/a			
Total CO I-II-III Vacancies	9	14	18	12	14	83	19		12.5	
Total Vacancies-All Classifications	33	37	40	34	36	214	35		33	
Total PINs-All Classifications	581	581	581	581	581	3,486	544		581	



STATESTAT
DPSCS: DPDS - SICK LEAVE
REPORTING PERIOD: DECEMBER 2008

BCDC SICK LEAVE	Monthly Reporting Periods				1st & 4th Period		Yearly Reporting Periods	
	10/21/2008	11/4/2008	11/18/2008	12/2/2008	% Chg	Periods	CY07	CY08
Hours	2,980	2,825	2,046	2,069	1%	12		

CBIF SICK LEAVE	Monthly Reporting Periods				1st & 4th Period		Yearly Reporting Periods	
	10/21/2008	11/4/2008	11/18/2008	12/2/2008	% Chg	Periods	CY07	CY08
Hours	1,902	1,547	1,650	1,800	9%	12		



STATESTAT
DPCS: SUMMARY - IWIF
REPORTING PERIOD: DECEMBER 2008

	Monthly Reporting				Yearly Reporting				
	Sep-08	Oct-08	Nov-08	Dec-08	FY09 YTD Total	FY2007	FY2008	YTD FY09 MAX	YTD FY09 MIN
IWIF REPORTS - BCDC									
FROI to IWIF	10	13	11	21	87	178	176	21	10
FROI LAG > 3 DAYS	0	1	0	1	2	15	14	1	0
EMPLOYEES > 3 REPORTS	0	0	0	0	0	6	7	0	0
WRI REPORTS-BCDC									
Total Incidents Reported to IWIF	10	13	11	21	87	178	176	21	10
Incidents with Lost Hours	3	3	2	5	26	76	61	7	2
Accident Leave Hours	672	456	384	56	3,360	17,412	10,436	920	56
Accident Leave Paid	\$ 8,909	\$ 6,029	\$ 5,042	\$ 723	\$43,954	\$238,619	\$135,934	\$ 11,878	\$ 723

	Sep-08	Oct-08	Nov-08	Dec-08	FY09 YTD Total	FY2007	FY2008	YTD FY09 MAX	YTD FY09 MIN
	IWIF REPORTS - CBIF								
FROI to IWIF	7	7	9	15	58	108	98	15	7
FROI LAG > 3 DAYS	0	3	0	0	4	7	13	3	0
EMPLOYEES > 3 REPORTS	0	0	0	1	1	2	0	1	0
WRI REPORTS-CBIF									
Total Incidents Reported to IWIF	7	7	9	15	58	108	98	15	7
Incidents with Lost Hours	2	2	4	1	15	52	41	5	1
Accident Leave Hours	136	40	104	221	1,275	8,478	3,786	478	40
Accident Leave Paid	\$1,901	\$1,710	\$1,365	\$3,061	\$18,892	\$112,216	\$49,832	6,838	1,365



STATESTAT
DPCS: SUMMARY - OVERTIME DETAIL
REPORTING PERIOD: JANUARY 2009

BCDC										
TOTAL OVERTIME	Bi-Weekly Reporting Periods				YTD FY09		Yearly Reporting Periods			
	12/02/08	12/16/08	12/30/08	01/13/09	YTD AVG	TOTAL	FY06 Total	FY07 Total	FY08 Total	FY08 Projected
Dollars	\$207,790	\$138,030	\$155,879	\$163,002	\$203,781	\$2,823,295	\$6,050,919	\$7,789,874	\$6,418,825	\$4,650,934
Staff Days	777	545	608	645	802	12,037	27,853	32,825	25,925	

CBIF										
TOTAL OVERTIME	Bi-Weekly Reporting Periods				YTD FY09		Yearly Reporting Periods			
	12/02/08	12/16/08	12/30/08	01/13/09	YTD AVG	TOTAL	FY06 Total	FY07 Total	FY08 Total	FY09 Projected
Dollars	\$131,070	\$94,563	\$80,506	\$77,822	\$122,892	\$1,750,837	\$2,706,235	\$2,148,140	\$1,481,233	\$2,762,401
Staff Days	490	377	321	312	488	7,320	13,174	9,208	5,927	



STATESTAT
DPCS: DPDS: SAFETY SUMMARY
REPORTING PERIOD: DECEMBER 2008

DPDS - BCDC	Monthly Reporting Periods				YTD FY09		Yearly Reporting Periods		
	Sep-08	Oct-08	Nov-08	Dec-08	Average	% Change	FY2006	FY2007	FY2008
FIRM Assaults on Staff									
Serious Physical Assault	-	-	-	-	0.0	n/a	7	2	2
Serious Weapon Assault	-	-	-	-	0.0	n/a	-	-	-
Sexual Assault	-	-	-	-	0.0	n/a	-	-	-
Less Serious Physical Assault	2	5	1	3	1.8	200.0%	23	32	19
Less Serious Weapon Assault	1	-	-	-	0.2	n/a	2	2	1
Bodily Fluid Assault	2	1	-	2	1.3	n/a	3	20	24
Inappropriate Physical Contact	-	-	-	-	0.0	n/a	-	1	2
Total	5	6	1	5	3.3	400.0%	35	57	48
Staff Homicide	-	-	-	-	0.0	n/a	-	-	-
FIRM Assaults on Inmates									
Serious Physical Assault	-	-	2	2	0.7	0.0%	11	9	9
Serious Weapon Assault	-	2	4	1	1.2	-75.0%	33	12	16
Sexual Assault	1	-	-	-	0.2	n/a	-	4	1
Less Serious Physical Assault	18	17	17	26	18.0	52.9%	225	250	247
Less Serious Weapon Assault	3	4	1	4	2.7	300.0%	31	68	41
Bodily Fluid Assault	-	-	-	1	0.2	n/a	1	5	1
Total	22	23	24	34	22.8	41.7%	301	348	315
Inmate Homicide	-	-	-	-	0.0	n/a	1	1	4
	Monthly Reporting Periods				YTD FY09		Yearly Reporting Periods		
Contraband	Sep-08	Oct-08	Nov-08	Dec-08	Average	% Change	FY2006	FY2007	FY2008
Cell phones found	26	51	26	35	46.3	34.6%	112	60	331
Cell phone accessories found	18	20	12	24	27.5	100.0%	23	41	199
Homemade weapons found	38	56	10	43	45.8	330.0%	722	550	608
Factory made weapons found	1	6	2	1	2.8	-50.0%	-	-	-
Tobacco finds	29	21	8	25	25.3	212.5%	28	49	151
CDS finds	25	12	4	25	17.2	525.0%	38	13	99
Money finds	-	-	-	-	0.0	n/a	-	-	-
Other BCDC Security Data	Q3 FY08	Q4 FY08	Q1 FY09	Q2 FY09	Average	% Change	FY2006	FY2007	FY2008
Escapes	-	-	-	-	0.0	n/a	1	0	0
Walk-Offs	-	1	1	-	0.5	-100.0%	1	-	1
Erroneous releases	1	2	-	1	0.5	n/a	-	1	3



STATESTAT
DPCS: DPDS: SAFETY SUMMARY
REPORTING PERIOD: DECEMBER 2008

DPDS - CBIF	Monthly Reporting Periods				YTD FY09		Yearly Reporting Periods		
	Sep-08	Oct-08	Nov-08	Dec-08	Average	% Change	FY2006	FY2007	FY2008
FIRM Assaults on Staff									
Serious Physical Assault	-	-	-	-	0.0	n/a	-	2	-
Serious Weapon Assault	-	-	-	-	0.0	n/a	-	-	-
Sexual Assault	-	-	-	-	0.0	n/a	-	-	-
Less Serious Physical Assault	-	2	-	-	0.5	n/a	9	11	12
Less Serious Weapon Assault	-	-	-	-	0.0	n/a	-	1	1
Bodily Fluid Assault	-	-	-	-	0.2	n/a	4	3	13
Inappropriate Physical Contact	-	-	-	-	0.2	n/a	2	3	-
Total	-	2	-	-	0.8	n/a	15	20	26
Staff Homicide	-	-	-	-	0.0	n/a	-	-	-
FIRM Assaults on Inmates									
Serious Physical Assault	2	1	1	2	1.2	100.0%	6	6	5
Serious Weapon Assault	-	1	-	-	0.3	n/a	2	2	5
Sexual Assault	-	-	-	-	0.0	n/a	-	-	3
Less Serious Physical Assault	19	13	14	17	15.7	21.4%	162	162	167
Less Serious Weapon Assault	1	-	-	-	0.5	n/a	12	15	10
Bodily Fluid Assault	-	-	-	-	0.0	n/a	1	1	1
Total	22	15	15	19	17.7	26.7%	183	186	191
Inmate Homicide	-	-	-	-	0.0	n/a	-	-	-
	Monthly Reporting Periods				YTD FY09		Yearly Reporting Periods		
Contraband	Sep-08	Oct-08	Nov-08	Dec-08	Average	% Change	FY2006	FY2007	FY2008
Cell phones found	4	6	3	9	7.5	200.0%	11	15	63
Cell phone accessories found	0	4	4	-	2.7	-100.0%	6	-	9
Homemade weapons found	1	-	8	4	3.3	-50.0%	50	34	14
Factory made weapons found	0	-	2	-	0.7	-100.0%	-	-	1
Tobacco finds	0	1	1	5	1.7	400.0%	-	4	21
CDS finds	0	-	1	-	0.3	-100.0%	26	20	14
Money finds	3	1	6	5	4.8	-16.7%	7	26	61
Other CBIF Security Data	Q3 FY08	Q4 FY08	Q1 FY09	Q2 FY09	Average	% Change	FY2006	FY2007	FY2008
Escapes	-	-	-	-	0.0	n/a	2	-	-
Walk-Offs	-	-	-	-	0.0	n/a	-	-	-
Erroneous releases	-	-	1	1	1.0	0.0%	-	-	-

Volume 3 Number 10

Mandatory Release (MAN): A non-discretionary release from prison required by law after a criminal offender has served his or her sentence, less diminution of confinement credits.

Parole (PAR): A discretionary, conditional release from criminal imprisonment granted by the Maryland Parole Commission.

Probation (PRO): A disposition under which a court defers imposition of a sentence or suspends the sentence and releases an individual under prescribed terms and rules for a specified period of time.

Probation Before Judgment (PBJ): A disposition under which a court defers imposition of a verdict but may require compliance with prescribed rules and terms for a specified period of time.

SUPERVISION LEVEL:

Violence Prevention Unit (VPU): A supervision level for cases assigned to the Violence Prevention Initiative (VPI). VPI represents a strategy for the management of offenders who have been convicted of specified violent offenses and who, on the basis of a screening process, exhibit traits which have been linked through research to an increased potential for violent recidivism. Such individuals are diverted to a containment-based, intensive supervision strategy structured to minimize the threat they might otherwise represent to the community. This strategy involves the close monitoring and strict enforcement of an individual's compliance with all conditions of supervision, and immediate and decisive action in response to any instances of deliberate non-compliance.

Intensive (INT): A supervision level to which cases with a risk assessment score of fifteen or above are assigned. At this level, a significant number of risk factors for recidivism are present which generally require substantial agent activity in the form of informational and motivational interviewing, initiation and monitoring of referrals, and response to non-compliant behavior – specifically through a graduated sanctioning process that leads to greater compliance and more successful outcomes.

Intermediate (IMD): A supervision level to which cases with a risk assessment score above six and below fifteen are assigned. They are either offenders whose initial assessment indicated a lower level of risk to the community, or those whose performance at reassessment reflected successful efforts to address criminogenic factors, thus reducing the risk of recidivism. A change in classification from intensive to intermediate only occurs when it is agreed that the offender's adjustment to supervision merits the change, and that community safety is unlikely to be compromised by the change.

Review (REV): A supervision level to which all probation, parole, and mandatory release cases are initially assigned. A case may remain at this level for a maximum of sixty days, during which time essential records are gathered and reviewed, and a risk level is determined.

Standard (STD): A supervision level to which cases with a risk assessment score of six or lower are assigned. They are, for the most part, low-risk, low-impact, relatively stable offenders requiring minimal intervention on the part of an agent. For an offender classified as standard, an agent must ensure that the offender is instructed to complete all special conditions, to make all court-ordered payments as required, and to inform the agent immediately if he or she intends to change his or her residence or telephone number, or wishes to travel or relocate to another state.

CASELOAD TYPE:

Drug Court: Drug Treatment Court provides District and Circuit Court judges in Baltimore City with a sentencing option other than incarceration for non-violent, substance-abusing offenders with a history of drug-related criminal episodes. The program is designed to intervene in the criminal lifestyle of participants, with a goal of interrupting the repetitive cycle of arrest-incarceration-release-re-arrest characteristic of these offenders. The approach involves a specialized, treatment-focused form of intensive probation supervision that can involve such modalities as inpatient therapy, intensive outpatient therapy, mandatory urinalysis, acupuncture, education, transitional housing, and "shock" incarceration. Offenders assigned to Drug Court remain in either Intensive or Intermediate level of supervision.

Sex Offender: An individual against whom an incident of sexual misbehavior or criminal behavior with sexual intent has been charged, which has resulted in some form of criminal justice intervention or sanction. For purposes of specialized, containment-model supervision, the Maryland Division of Parole and Probation classifies as sexual offenders individuals under current supervision for a sexual offense, individuals under supervision for a non-sexual offense who are required to register as a sexual offender as a result of a prior offense, and individuals identified during the course of supervision as appropriate for specialized management. Risk assessments are conducted on these offenders using specialized instruments, on the basis of which they are assigned to one of four supervision levels (LV1 through LV4).

KIOSK:

A project designed to allow low-risk, non-violent offenders to use a kiosk – similar to an ATM machine – as their primary means of contact with a DPP agent. The supervision of lower-risk offenders through automated, less labor-intensive methods enables DPP to focus its resources more intensely on higher-risk offenders. Kiosks are now in operation in Baltimore City, Anne Arundel and Prince George's counties. Offenders assigned to KIOSK reporting may remain in any of the supervision levels.



STATESTAT
DPPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: JANUARY 2009

DRUG TESTING									
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum	Periods
Urine Samples Tested	23,260	18,788	22,154	18,131	-18.2%	21,138	18,131	23,430	7
Positive Urine Samples	4,545	3,524	4,429	3,576	-19.3%	4,250	3,524	5,007	7
Percentage Positive	20%	19.0%	20%	20.0%	0.0%	20.2%	20.2%	21.0%	7
FY YEAR TO DATE									
COLLECTIONS	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum	Periods
Total Collected	\$1,898,883	\$1,536,272	\$1,748,707	\$1,307,929	-25.2%	1,755,884	1,307,929	1,984,730	7
Restitution Disbursed	\$583,298	\$218,868	\$418,643	\$486,888	16.3%	474,494	218,868	613,365	7
Fines Disbursed	\$122,852	\$33,552	\$5,305	\$2,503	-52.8%	57,650	2,503	159,042	7
Costs Disbursed	\$108,647	\$29,529	\$2,222	\$1,235	-44.4%	52,866	1,235	152,705	7
Supervision Fee	\$527,549	\$197,085	\$504,336	\$539,696	7.0%	465,544	197,085	551,975	7
DDMP Program Fee	\$625,039	\$215,755	\$634,383	\$627,049	-1.2%	496,609	215,755	634,383	7

Statewide	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	70,674	70,954	70,853	71,181	0.5%	70,383	68,949	71,181	7
Parole	4,247	4,314	4,339	4,390	1.2%	4,300	4,244	4,390	7
Mandatory	5,037	5,130	5,107	5,158	1.0%	5,019	4,766	5,158	7
Probation	47,290	47,462	47,311	47,457	0.3%	46,983	45,777	47,462	7
PBJ	14,100	14,048	14,096	14,176	0.6%	14,047	13,887	14,176	7
DDMP	15,678	15,632	15,636	15,727	0.6%	15,667	15,612	15,727	7
Offenders Reporting to KIOSK - Baltimore City	1,103	1,165	1,220	1,256	3.0%	1,089	768	1,256	7
Offenders Reporting to KIOSK - Prince George's County	*	*	964	967	na	979	964	1,007	3
Offenders Reporting to KIOSK - Anne Arundel County	799	*	817	755	na	654	417	817	6
# of Supervision Agents	552	574	572	568	-0.7%	557	513	574	7
# of Supervision Agent Vacancies	25	26	38	38	0.0%	27	11	38	7
# of Monitors		72	74	78	5.4%	75	72	78	3
# of Monitor Vacancies		17	18	18	0.0%	18	17	18	3
Average Case per Supervision Agent		96	97	98	1.0%	97	96	98	3
Average Case per Monitor		217	211	202	-4.3%	210	202	217	3

Baltimore City	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	18,410	18,530	18,297	18,624	1.8%	18,432	18,297	18,624	7
Parole	1,541	1,572	1,583	1,648	4.1%	1,581	1,541	1,648	7
Mandatory	2,350	2,430	2,403	2,485	3.4%	2,369	2,285	2,485	7
Probation	12,361	12,418	12,240	12,429	1.5%	12,350	12,224	12,512	7
PBJ	2,140	2,101	2,060	2,051	-0.4%	2,120	2,051	2,166	7
Level of Supervision									
VPI Cases	1,139	1,195	1,185	1,540	30.0%	1,145	857	1,540	7
Sex Offender Cases		532	526	519	-1.3%	526	519	532	3
General Cases		16,803	16,586	16,565	-0.1%	16,651	16,565	16,803	3
# of Supervision Agents		237	233	229	-1.7%	233	229	237	3
# of VPI Caseloads		30	31	44	41.9%	35	30	44	3
# of Sex Offender Caseloads		18	17	16	-5.9%	17	16	18	3
# of General Caseloads		178	185	169	-8.6%	177	169	185	3
Average # VPI Cases per Agent		40	38	35	-7.9%	38	35	40	3
Average # Sex Offender Cases per Agent		32	31	34	9.7%	32	31	34	3
Average # General Cases per Agent		94	90	98	8.9%	94	90	98	3
Allegany	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	467	489	499	615	23.2%	511	467	615	7
Parole	35	37	38	47	23.7%	38	33	47	7
Mandatory	44	50	49	57	16.3%	50	44	57	7
Probation	357	372	384	473	23.2%	389	357	473	7
PBJ	23	22	22	26	18.2%	23	22	26	7
Level of Supervision									
VPI Cases	4	2	3	6	100.0%	4	2	6	4
Sex Offender Cases	63	65	60	61	1.7%	62	60	65	4
General Cases		422	436	548	25.7%	469	422	548	3
# of Supervision Agents		7	7	7	0.0%	7	7	7	3
# of VPI Caseloads		0	0	0	n/a	0	0	0	3
# of Sex Offender Caseloads		2	2	2	0.0%	2	2	2	3
# of General Caseloads		5	5	5	0.0%	5	5	5	3
Average # VPI Cases per Agent		n/a	n/a	n/a	n/a	#DIV/0!	0	0	
Average # Sex Offender Cases per Agent		32	30	31	3.3%	31	30	32	3
Average # General Cases per Agent		84	88	94	6.8%	89	84	94	3
Anne Arundel	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	4,387	4,503	4,515	4,564	1.1%	4,343	4,092	4,564	7
Parole	160	168	170	173	1.8%	162	154	173	7
Mandatory	215	226	222	221	-0.5%	221	215	226	7
Probation	3,205	3,289	3,268	3,286	0.6%	3,148	2,951	3,289	7
PBJ	801	815	849	877	3.3%	806	760	877	7
Level of Supervision									
VPI Cases	178	176	167	154	-7.8%	169	154	178	4
Sex Offender Cases	175	173	160	171	6.9%	170	160	175	4
General Cases		4,154	4,188	4,239	1.2%	4,194	4,154	4,239	3
# of Supervision Agents		40	41	40	-2.4%	40	40	41	3
# of VPI Caseloads		7	7	7	0.0%	7	7	7	3
# of Sex Offender Caseloads		8	9	9	0.0%	9	8	9	3
# of General Caseloads		25	25	24	-4.0%	25	24	25	3
Average # VPI Cases per Agent		25	24	22	-8.3%	24	22	25	
Average # Sex Offender Cases per Agent		24	18	19	5.6%	20	18	24	3
Average # General Cases per Agent		166	168	177	5.4%	170	166	177	3

Baltimore	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	6396	6,579	6,534	6,162	-5.7%	6,414	6,162	6,579	7
Parole	459	472	476	437	-8.2%	461	437	476	7
Mandatory	593	608	617	556	-9.9%	594	556	617	7
Probation	4,305	4,435	4,383	4,129	-5.8%	4,315	4,129	4,435	7
PBJ	1,037	1,050	1,042	1,021	-2.0%	1,031	1,011	1,050	7
Level of Supervision									
VPI Cases	325	349	337	0	-100.0%	253	0	349	4
Sex Offender Cases	249	243	239	240	0.4%	243	239	249	4
General Cases		5,987	5,958	5,922	-0.6%	5,956	5,922	5,987	3
# of Supervision Agents		47	46	47	2.2%	47	46	47	3
# of VPI Caseloads		11	12	0	-100.0%	8	0	12	3
# of Sex Offender Caseloads		9	9	9	0.0%	9	9	9	3
# of General Caseloads		38	37	38	2.7%	38	37	38	3
Average # VPI Cases per Agent		32	28	0	-100.0%	20	0	32	
Average # Sex Offender Cases per Agent		31	27	27	0.0%	28	27	31	3
Average # General Cases per Agent		158	161	156	-3.1%	158	156	161	3
Calvert	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	337	379	429	431	0.5%	418	337	522	7
Parole	27	31	34	33	-2.9%	32	26	36	7
Mandatory	38	39	40	38	-5.0%	40	37	44	7
Probation	253	291	331	336	1.5%	326	253	422	7
PBJ	19	18	24	24	0.0%	20	17	24	7
Level of Supervision									
VPI Cases	11	16	16	16	0.0%	15	11	16	4
Sex Offender Cases	38	40	39	40	2.6%	39	38	40	4
General Cases		323	374	375	0.3%	357	323	375	3
# of Supervision Agents		5	5	4.5	0.0%	5	5	5	3
# of VPI Caseloads		n/a	n/a	n/a	n/a	#DIV/0!	0	0	0
# of Sex Offender Caseloads		1	1	1	0.0%	1	1	1	3
# of General Caseloads		4	4	3.5	0.0%	4	4	4	3
Average # VPI Cases per Agent		n/a	n/a	n/a	n/a	#DIV/0!	0	0	0
Average # Sex Offender Cases per Agent		30	24	40	66.7%	31	24	40	3
Average # General Cases per Agent		92	150	107	-28.7%	116	92	150	3
Caroline	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	436	450	452	455	0.7%	438	413	455	7
Parole	31	31	28	26	-7.1%	33	26	41	7
Mandatory	20	22	23	23	0.0%	23	20	33	7
Probation	303	309	315	320	1.6%	302	280	320	7
PBJ	80	84	82	82	0.0%	79	69	84	7
Level of Supervision									
VPI Cases	11	11	10	10	0.0%	11	10	11	4
Sex Offender Cases	22	22	24	24	0.0%	23	22	24	4
General Cases		417	418	421	0.7%	419	417	421	3
# of Supervision Agents		6	6	6	0.0%	6	6	6	3
# of VPI Caseloads		n/a	n/a	n/a	n/a	#DIV/0!	0	0	0
# of Sex Offender Caseloads		n/a	n/a	n/a	n/a	#DIV/0!	0	0	0
# of General Caseloads		5	5	5	0.0%	5	5	5	3
Average # VPI Cases per Agent		n/a	n/a	n/a	n/a	#DIV/0!	0	0	0
Average # Sex Offender Cases per Agent		n/a	n/a	n/a	n/a	#DIV/0!	0	0	0
Average # General Cases per Agent		83	84	84	0.0%	84	83	84	3

Carroll	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,319	1,358	1,352	1,370	1.3%	1,315	1,253	1,370	7
Parole	81	85	85	82	-3.5%	74	55	85	7
Mandatory	51	56	54	59	9.3%	55	51	59	7
Probation	871	898	897	921	2.7%	875	836	921	7
PBJ	303	306	304	296	-2.6%	298	291	306	7
Level of Supervision									
VPI Cases	11	13	13	13	0.0%	13	11	13	4
Sex Offender Cases	62	62	64	64	0.0%	63	62	64	4
General Cases		1,283	1,275	1,293	1.4%	1,284	1,275	1,293	3
# of Supervision Agents		13	13	12.5	0.0%	13	13	13	3
# of VPI Caseloads		n/a	n/a	n/a	n/a	#DIV/0!	0	0	0
# of Sex Offender Caseloads		2	2	2	0.0%	2	2	2	3
# of General Caseloads		11	10	10.5	5.0%	10	10	11	3
Average # VPI Cases per Agent		n/a	n/a	n/a	n/a	#DIV/0!	0	0	0
Average # Sex Offender Cases per Agent		26	26	28	7.7%	27	26	28	3
Average # General Cases per Agent		122	129	123	-4.7%	125	122	129	3
Cecil	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	813	854	850	874	2.8%	828	777	874	7
Parole	40	46	46	44	-4.3%	46	40	54	7
Mandatory	54	60	61	61	0.0%	59	54	63	7
Probation	628	657	643	673	4.7%	633	596	673	7
PBJ	89	89	88	93	5.7%	87	81	93	7
Level of Supervision									
VPI Cases	22	17	16	13	-18.8%	17	13	22	4
Sex Offender Cases	75	73	76	77	1.3%	75	73	77	4
General Cases		764	758	784	3.4%	769	758	784	3
# of Supervision Agents		10	10	10	0.0%	10	10	10	3
# of VPI Caseloads		n/a	n/a	n/a	n/a	#DIV/0!	0	0	0
# of Sex Offender Caseloads		3	3	3	0.0%	3	3	3	3
# of General Caseloads		7	7	7	0.0%	7	7	7	3
Average # VPI Cases per Agent		n/a	n/a	n/a	n/a	#DIV/0!	0	0	0
Average # Sex Offender Cases per Agent		35	25	26	4.0%	29	25	35	3
Average # General Cases per Agent		109	111	112	0.9%	111	109	112	3
Charles	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,573	1,611	1,618	1,642	1.5%	1,501	1,244	1,642	7
Parole	191	189	178	184	3.4%	180	162	191	7
Mandatory	139	149	147	149	1.4%	136	116	149	7
Probation	1,191	1,226	1,238	1,252	1.1%	1,135	918	1,252	7
PBJ	49	45	53	55	3.8%	47	38	55	7
Level of Supervision									
VPI Cases	48	44	56	48	-14.3%	49	44	56	4
Sex Offender Cases	89	87	84	82	-2.4%	86	82	89	4
General Cases		1,480	1,478	1,512	2.3%	1,490	1,478	1,512	3
# of Supervision Agents		13	13	12	-7.7%	13	12	13	3
# of VPI Caseloads		2	2	2	n/a	2	2	2	3
# of Sex Offender Caseloads		4	4	3	-25.0%	4	3	4	3
# of General Caseloads		7	7	7	0.0%	7	7	7	3
Average # VPI Cases per Agent		22	28	24	n/a	25	22	28	3
Average # Sex Offender Cases per Agent		31	21	27	28.6%	26	21	31	3
Average # General Cases per Agent		211	211	216	2.4%	213	211	216	3

Dorchester	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	400	402	403	408	1.2%	414	400	440	7
Parole	56	57	57	51	-10.5%	57	51	61	7
Mandatory	40	45	43	45	4.7%	44	40	49	7
Probation	265	260	263	271	3.0%	274	260	296	7
PBJ	31	32	32	35	9.4%	32	28	35	7
Level of Supervision									
VPI Cases	11	15	17	17	0.0%	15	11	17	4
Sex Offender Cases	27	27	25	26	4.0%	26	25	27	4
General Cases		360	361	365	1.1%	362	360	365	3
# of Supervision Agents		5	5	5	0.0%	5	5	5	3
# of VPI Caseloads		n/a	n/a	n/a	n/a	#DIV/0!	0	0	0
# of Sex Offender Caseloads		n/a	n/a	n/a	n/a	#DIV/0!	0	0	0
# of General Caseloads		5	5	5	0.0%	5	5	5	3
Average # VPI Cases per Agent		n/a	n/a	n/a	n/a	#DIV/0!	0	0	0
Average # Sex Offender Cases per Agent		n/a	n/a	n/a	n/a	#DIV/0!	0	0	0
Average # General Cases per Agent		80	81	82	1.2%	81	80	82	3
Frederick	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,049	1,119	1,096	1,081	-1.4%	1,136	993	1,593	7
Parole	94	97	99	95	-4.0%	102	90	145	7
Mandatory	41	43	42	41	-2.4%	45	41	61	7
Probation	723	776	750	753	0.4%	787	695	1,114	7
PBJ	133	141	143	136	-4.9%	148	121	228	7
Level of Supervision									
VPI Cases	40	38	32	36	12.5%	37	32	40	4
Sex Offender Cases	80	81	78	79	1.3%	80	78	81	4
General Cases		1,000	986	966	-2.0%	984	966	1,000	3
# of Supervision Agents		11	11	12	9.1%	11	11	12	3
# of VPI Caseloads		1	1	1	0.0%	1	1	1	3
# of Sex Offender Caseloads		3	3	3	0.0%	3	3	3	3
# of General Caseloads		7	7	8	14.3%	7	7	8	3
Average # VPI Cases per Agent		38	32	36	12.5%	35	32	38	3
Average # Sex Offender Cases per Agent		27	25	26	4.0%	26	25	27	3
Average # General Cases per Agent		143	141	121	-14.2%	135	121	143	3
Garrett	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	146	151	143	146	2.1%	150	153	159	7
Parole	14	14	15	17	13.3%	16	14	20	7
Mandatory	11	15	14	15	7.1%	14	11	17	7
Probation	115	118	109	109	0.0%	112	109	118	7
PBJ	3	3	3	4	33.3%	5	3	7	7
Level of Supervision									
VPI Cases	3	3	3	4	33.3%	3	3	4	4
Sex Offender Cases	18	21	21	22	4.8%	21	18	22	4
General Cases		127	119	120	0.8%	122	119	127	3
# of Supervision Agents		3	3	3	0.0%	3	3	3	3
# of VPI Caseloads		n/a	n/a	n/a	n/a	#DIV/0!	0	0	0
# of Sex Offender Caseloads		1	1	1	0.0%	1	1	1	3
# of General Caseloads		2	2	2	0.0%	2	2	2	3
Average # VPI Cases per Agent		n/a	n/a	n/a	n/a	#DIV/0!	0	0	0
Average # Sex Offender Cases per Agent		21	21	22	4.8%	21	21	22	3
Average # General Cases per Agent		64	61	60	-1.6%	62	60	64	3

Harford	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	2,365	2,396	2,400	2,422	0.9%	2,395	2,365	2,422	7
Parole	138	142	145	150	3.4%	143	136	150	7
Mandatory	137	138	142	146	2.8%	137	130	146	7
Probation	1,649	1,696	1,698	1,703	0.3%	1,683	1,649	1,703	7
PBJ	418	404	396	400	1.0%	411	396	427	7
Level of Supervision									
VPI Cases	49	48	49	53	8.2%	50	48	53	4
Sex Offender Cases	93	95	91	91	0.0%	93	91	95	4
General Cases		2,253	2,260	2,278	0.8%	2,264	2,253	2,278	3
# of Supervision Agents		25	25	24	-4.0%	25	24	25	3
# of VPI Caseloads		1	1	1	0.0%	1	1	1	3
# of Sex Offender Caseloads		3	3	3	0.0%	3	3	3	3
# of General Caseloads		21	21	20	-4.8%	21	20	21	3
Average # VPI Cases per Agent		34	32	34	6.3%	33	32	34	3
Average # Sex Offender Cases per Agent		31	30	30	0.0%	30	30	31	3
Average # General Cases per Agent		107	108	114	5.6%	110	107	114	3
Howard	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	957	978	975	974	-0.1%	983	957	1,030	7
Parole	43	48	46	44	-4.3%	46	43	49	7
Mandatory	36	41	48	50	4.2%	45	36	50	7
Probation	632	654	648	647	-0.2%	652	632	680	7
PBJ	226	215	219	219	0.0%	223	215	236	7
Level of Supervision									
VPI Cases	25	26	24	24	0.0%	25	24	26	4
Sex Offender Cases	52	57	52	52	0.0%	53	52	57	4
General Cases		895	899	898	-0.1%	897	895	899	3
# of Supervision Agents		11	11	11	0.0%	11	11	11	3
# of VPI Caseloads		1	1	1	0.0%	1	1	1	3
# of Sex Offender Caseloads		2	2	2	0.0%	2	2	2	3
# of General Caseloads		8	8	8	0.0%	8	8	8	3
Average # VPI Cases per Agent		24	23	24	4.3%	24	23	24	3
Average # Sex Offender Cases per Agent		27	26	26	0.0%	26	26	27	3
Average # General Cases per Agent		112	112	112	0.0%	112	112	112	3
Kent	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	219	215	220	219	-0.5%	219	215	223	7
Parole	31	30	35	34	-2.9%	33	30	35	7
Mandatory	17	18	14	15	7.1%	17	14	18	7
Probation	143	142	147	142	-3.4%	142	137	147	7
PBJ	28	25	24	28	16.7%	28	24	33	7
Level of Supervision									
VPI Cases	11	10	10	9	-10.0%	10	9	11	4
Sex Offender Cases	5	5	4	5	25.0%	5	4	5	4
General Cases		200	216	214	-0.9%	210	200	216	3
# of Supervision Agents		2	2	3	50.0%	2	2	3	3
# of VPI Caseloads		n/a	n/a	n/a	n/a	#DIV/0!	0	0	0
# of Sex Offender Caseloads		n/a	n/a	n/a	n/a	#DIV/0!	0	0	0
# of General Caseloads		2	2	3	50.0%	2	2	3	3
Average # VPI Cases per Agent		n/a	n/a	n/a	n/a	#DIV/0!	0	0	0
Average # Sex Offender Cases per Agent		n/a	n/a	n/a	n/a	#DIV/0!	0	0	0
Average # General Cases per Agent		108	110	73	-33.6%	97	73	110	3

Montgomery	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	3,740	3,931	3,973	4,053	2.0%	3,809	3,609	4,053	7
Parole	101	107	104	103	-1.0%	106	101	109	7
Mandatory	111	122	113	122	8.0%	117	111	126	7
Probation	3,058	3,219	3,259	3,316	1.7%	3,122	2,964	3,316	7
PBJ	467	480	593	509	-14.2%	475	406	593	7
Level of Supervision									
VPI Cases	75	72	69	66	-4.3%	71	66	75	4
Sex Offender Cases	187	190	191	189	-1.0%	189	187	191	4
General Cases		3,669	3,713	3,798	2.3%	3,727	3,669	3,798	3
# of Supervision Agents		33	33	34	3.0%	33	33	34	3
# of VPI Caseloads		n/a	n/a	3	n/a	3	3	3	1
# of Sex Offender Caseloads		7	7	7	0.0%	7	7	7	3
# of General Caseloads		26	26	24	-7.7%	25	24	26	3
Average # VPI Cases per Agent		n/a	n/a	22	n/a	22	22	22	1
Average # Sex Offender Cases per Agent		30	27	27	0.0%	28	27	30	3
Average # General Cases per Agent		141	146	158	8.2%	148	141	158	3
Prince George's	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	5,796	5,846	5,894	5,913	0.3%	5,819	5,685	5,913	7
Parole	414	425	419	415	-1.0%	419	414	425	7
Mandatory	486	509	507	509	0.4%	493	475	509	7
Probation	4,519	4,543	4,584	4,608	0.5%	4,527	4,417	4,608	7
PBJ	371	363	378	373	-1.3%	375	363	389	7
Level of Supervision									
VPI Cases	271	199	199	178	-10.6%	212	178	271	4
Sex Offender Cases	235	285	293	293	0.0%	277	235	293	4
General Cases		5,362	5,402	5,442	0.7%	5,402	5,362	5,442	3
# of Supervision Agents		55	53	53	0.0%	54	53	55	3
# of VPI Caseloads		7	7	7	0.0%	7	7	7	3
# of Sex Offender Caseloads		10	10	10	0.0%	10	10	10	3
# of General Caseloads		38	36	36	0.0%	37	36	38	3
Average # VPI Cases per Agent		29	28	25	-10.7%	27	25	29	3
Average # Sex Offender Cases per Agent		31	29	29	0.0%	30	29	31	3
Average # General Cases per Agent		141	150	151	0.7%	147	141	151	3
Queen Anne's	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	440	443	428	432	0.9%	432	413	443	7
Parole	42	47	48	50	4.2%	44	36	50	7
Mandatory	22	22	23	23	0.0%	23	22	27	7
Probation	300	300	283	282	-0.4%	289	277	300	7
PBJ	74	72	72	75	4.2%	74	72	77	7
Level of Supervision									
VPI Cases	7	5	5	4	-20.0%	5	4	7	4
Sex Offender Cases	16	15	14	14	0.0%	15	14	16	4
General Cases		423	409	414	1.2%	415	409	423	3
# of Supervision Agents		5	5	5	0.0%	5	5	5	3
# of VPI Caseloads		n/a	n/a	n/a	n/a	#DIV/0!	0	0	0
# of Sex Offender Caseloads		n/a	n/a	n/a	n/a	#DIV/0!	0	0	0
# of General Caseloads		2	5	5	0.0%	4	2	5	3
Average # VPI Cases per Agent		n/a	n/a	n/a	n/a	#DIV/0!	n/a	0	0
Average # Sex Offender Cases per Agent		n/a	n/a	n/a	n/a	#DIV/0!	0	0	0
Average # General Cases per Agent		89	82	83	1.2%	85	82	89	3

St. Mary's	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	428	468	476	468	-1.7%	499	428	639	7
Parole	44	45	50	54	8.0%	53	44	66	7
Mandatory	38	46	47	46	-2.1%	49	38	65	7
Probation	325	359	362	353	-2.5%	376	323	476	7
PBJ	11	11	11	10	-9.1%	13	10	19	7
Level of Supervision									
VPI Cases	12	11	11	15	36.4%	12	11	15	4
Sex Offender Cases	59	60	62	65	4.8%	62	59	65	4
General Cases		397	403	388	-3.7%	396	388	403	3
# of Supervision Agents		7	7	6	-14.3%	7	6	7	3
# of VPI Caseloads		n/a	n/a	n/a	n/a	#DIV/0!	0	0	0
# of Sex Offender Caseloads		3	3	2	-33.3%	3	2	3	3
# of General Caseloads		4	4	4	0.0%	4	4	4	3
Average # VPI Cases per Agent		n/a	n/a	n/a	n/a	#DIV/0!	0	0	0
Average # Sex Offender Cases per Agent		23	21	33	57.1%	26	21	33	3
Average # General Cases per Agent		99	104	97	-6.7%	100	97	104	3
Somerset	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	243	241	245	251	2.4%	241	233	251	7
Parole	54	55	60	65	8.3%	59	54	65	7
Mandatory	37	41	41	40	-2.4%	39	36	41	7
Probation	130	125	123	127	3.3%	123	116	130	7
PBJ	22	20	21	19	-9.5%	21	19	22	7
Level of Supervision									
VPI Cases	10	10	9	11	22.2%	10	9	11	4
Sex Offender Cases	12	13	13	14	7.7%	13	12	14	4
General Cases		218	223	226	1.3%	222	218	226	3
# of Supervision Agents		3	3	3	0.0%	3	3	3	3
# of VPI Caseloads		n/a	n/a	n/a	n/a	#DIV/0!	0	0	0
# of Sex Offender Caseloads		n/a	n/a	n/a	n/a	#DIV/0!	0	0	0
# of General Caseloads		3	3	3	0.0%	3	3	3	3
Average # VPI Cases per Agent		n/a	n/a	n/a	n/a	#DIV/0!	0	0	0
Average # Sex Offender Cases per Agent		n/a	n/a	n/a	n/a	#DIV/0!	0	0	0
Average # General Cases per Agent		80	82	75	-8.5%	79	75	82	3
Talbot	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	422	434	446	445	-0.2%	421	393	446	7
Parole	40	41	42	44	4.8%	40	36	44	7
Mandatory	37	40	39	37	-5.1%	39	37	40	7
Probation	299	304	317	317	0.0%	297	273	317	7
PBJ	46	49	48	47	-2.1%	46	42	49	7
Level of Supervision									
VPI Cases	8	8	10	8	-20.0%	9	8	10	4
Sex Offender Cases	22	22	23	24	4.3%	23	22	24	4
General Cases		404	413	413	0.0%	410	404	413	3
# of Supervision Agents		5	5	5	0.0%	5	5	5	3
# of VPI Caseloads		n/a	n/a	n/a	n/a	#DIV/0!	0	0	0
# of Sex Offender Caseloads		n/a	n/a	n/a	n/a	#DIV/0!	0	0	0
# of General Caseloads		5	5	5	0.0%	5	5	5	3
Average # VPI Cases per Agent		n/a	n/a	n/a	n/a	#DIV/0!	0	0	0
Average # Sex Offender Cases per Agent		n/a	n/a	n/a	n/a	#DIV/0!	0	0	0
Average # General Cases per Agent		87	89	83	-6.7%	86	83	89	3

Washington	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,961	1,946	1,979	1,868	-5.6%	1,860	1,388	1,388	7
Parole	259	258	262	266	1.5%	249	199	266	7
Mandatory	167	169	184	179	-2.7%	172	166	184	7
Probation	1,171	1,167	1,200	1,105	-7.9%	1,099	756	1,200	7
PBJ	345	334	318	302	-5.0%	322	250	355	7
Level of Supervision									
VPI Cases	31	33	33	30	-9.1%	32	30	33	4
Sex Offender Cases	67	72	72	74	2.8%	71	67	74	4
General Cases		1,841	1,874	1,764	-5.9%	1,826	1,764	1,874	3
# of Supervision Agents		12	12	12	0.0%	12	12	12	3
# of VPI Caseloads		1	1	1	0.0%	1	1	1	3
# of Sex Offender Caseloads		2	2	2	0.0%	2	2	2	3
# of General Caseloads		9	9	9	0.0%	9	9	9	3
Average # VPI Cases per Agent		36	33	30	-9.1%	33	30	36	3
Average # Sex Offender Cases per Agent		33	36	37	2.8%	35	33	37	3
Average # General Cases per Agent		205	208	196	-5.8%	203	196	208	3
Wicomico	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,148	1,179	1,172	1,173	0.1%	1,168	1,144	1,185	7
Parole	192	194	200	201	0.5%	196	191	201	7
Mandatory	165	173	166	173	4.2%	167	161	173	7
Probation	663	676	670	667	-0.4%	675	656	702	7
PBJ	128	136	136	132	-2.9%	130	121	136	7
Level of Supervision									
VPI Cases	55	54	55	52	-5.5%	54	52	55	4
Sex Offender Cases	70	74	75	79	5.3%	75	70	79	4
General Cases		1,051	1,042	1,042	0.0%	1,045	1,042	1,051	3
# of Supervision Agents		17	17	17	0.0%	17	17	17	3
# of VPI Caseloads		2	2	2	0.0%	2	2	2	3
# of Sex Offender Caseloads		2	2	2	0.0%	2	2	2	3
# of General Caseloads		13	13	13	0.0%	13	13	13	3
Average # VPI Cases per Agent		28	28	26	-7.1%	27	26	28	3
Average # Sex Offender Cases per Agent		40	38	40	5.3%	39	38	40	3
Average # General Cases per Agent		81	80	80	0.0%	80	80	81	3
Worcester	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,228	1,209	1,208	1,250	3.5%	1,217	1,188	1,250	7
Parole	119	121	117	124	6.0%	121	117	124	7
Mandatory	69	67	66	68	3.0%	67	63	70	7
Probation	822	796	793	815	2.8%	804	791	822	7
PBJ	216	223	230	241	4.8%	223	213	241	7
Level of Supervision									
VPI Cases	13	12	7	8	14.3%	10	7	13	4
Sex Offender Cases	31	30	30	33	10.0%	31	30	33	4
General Cases		1,167	1,171	1,209	3.2%	1,182	1,167	1,209	3
# of Supervision Agents		6	7	7	0.0%	7	6	7	3
# of VPI Caseloads		n/a	n/a	n/a	n/a	#DIV/0!	0	0	0
# of Sex Offender Caseloads		1	1	1	0.0%	1	1	1	3
# of General Caseloads		5	6	6	0.0%	6	5	6	3
Average # VPI Cases per Agent		n/a	n/a	n/a	n/a	#DIV/0!	0	0	0
Average # Sex Offender Cases per Agent		33	30	33	10.0%	32	30	33	3
Average # General Cases per Agent		233	195	202	3.6%	210	195	233	3



STATESTAT
DPSCS: DIVISION OF PAROLE AND PROBATION: PERSONNEL
REPORTING PERIOD: JANUARY 2009

Staffing Needs						FY YEAR TO DATE				
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum		Periods
Total PINs Filled	1218	1220	1212	1209	-0.2%	1221	1209	1240		7
Total Contractual Positions Filled	111	115	116	116	0.0%	112	106	116		7
Total Contractual Vacancies	18	14	13	13	0.0%	17	13	24		7
						CY YEAR TO DATE				
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum	Total	Periods
IWIF REPORTS										
FROI to IWIF	4	2	2	3	50.0%	3.0	3	3	3	1
Claims reported in > 3 days	0	0	0	0	n/a	0.0	0	0	0	1
Employees with >3 claims/year	0	0	0	0	n/a	0.0	0	0	0	1
LEAVE										
	CY 05	CY 06	CY 07	CY 08	CY09YTD					
Sick leave (hours)	121,789	116,145	98,055	100,719	3,984.20					
	FY 06	FY 07	FY 08	FY 09 YTD						
Accident leave (hours)	1,996	2,203	1,400	1,568						



STATESTAT
DPPCS: DIVISION OF PAROLE AND PROBATION: DPP INTELLIGENCE
REPORTING PERIOD: JANUARY 2009

Watch Center (Baltimore City)	MONTHLY REPORTING PERIODS					FY2009 YEAR TO DATE			
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	20	31	21	22	4.8%	22	15	31	7
Homicide Victims DPP	7	6	8	5	-37.5%	7	5	9	7
Homicide Suspects Total	6	8	16	5	-68.8%	8	4	16	7
Homicide Suspects DPP	1	1	6	2	-66.7%	3	0	6	7
NFS Suspects Total	32	18	12	7	-41.7%	19	7	32	7
NFS Suspects DPP	1	5	4	5	25.0%	4	1	5	7
NFS Victims Total	45	39	37	19	-48.6%	49	19	68	7
NFS Victims DPP	14	9	10	3	-70.0%	14	3	20	7
WC Suspects DPP	9	10	21	27	28.6%	18	8	27	7

(Baltimore County)	MONTHLY REPORTING PERIODS					FY2009 YEAR TO DATE			
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	1	6	3	3	0.0%	3	1	6	5
Homicide Victims DPP	0	0	0	0	na	0	0	0	5
Homicide Suspects Total	1	7	2	3	50.0%	3	0	7	5
Homicide Suspects DPP	0	4	1	1	0.0%	1	0	4	5
NFS Suspects Total	1	1	2	3	50.0%	3	1	6	5
NFS Suspects DPP	0	0	0	0	na	0	0	0	5
NFS Victims Total	3	3	2	2	0.0%	3	2	6	5
NFS Victims DPP	2	0	0	2	na	1	0	2	5
WC Suspects DPP	8	14	15	16	6.7%	12	6	16	5

(Prince George's County)	MONTHLY REPORTING PERIODS					FY2009 YEAR TO DATE			
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	11	16	8	8	0.0%	11	8	16	4
Homicide Victims DPP	3	2	1	0	-100.0%	2	0	3	4
Homicide Suspects Total	5	5	4	4	0.0%	5	4	5	4
Homicide Suspects DPP	1	4	1	2	100.0%	2	1	4	4
NFS Suspects Total	*	0	0	0	na	0	0	0	3
NFS Suspects DPP	*	1	1	0	-100.0%	1	0	1	3
NFS Victims Total	*	0	0	0	na	0	0	0	0
NFS Victims DPP	*	0	1	0	-100.0%	0	0	1	3
WC Suspects DPP	*	7	7	8	14.3%	7	7	8	3

* Comprehensive data for the county is not yet available due to the number of local police department in Prince George's County.



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: VPI REPORTS
REPORTING PERIOD: JANUARY 2009

VPI	Oct-08	Nov-08	Dec-08	Jan-09	Average	Minimum	Maximum	Periods
	Statewide Total ACT Cases	2302	2369	2336	2315	2,160	1,504	2,369
Total Warrants Issued	203	125	208	171	179	125	214	7
Total Technical Violation	89	53	98	75	77	53	98	7
Total New Offense	114	72	110	96	103	72	122	7
VPI Victimization								
Homicide Victims	2	0	1	1	2	0	3	7
NFS Victims*	2	2	2	3	2	0	5	7

* NFS data for VPI is only available for Baltimore City, Baltimore County and Prince George's County



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: DELINQUENT CASES
REPORTING PERIOD: JANUARY 2009

						FY 2009 YEAR TO DATE			
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum	Periods
Baltimore City									
Total Supervised	18,410	18,530	18,297	18,624	1.8%	18,462	18,297	18,624	7
New Warrants Issued- Technical	228	149	223	181	-18.8%	214	149	301	7
New Warrants Issued- New Offense	201	117	216	169	-21.8%	203	117	279	7
Delinquent Cases	4,367	4,391	4,363	4,425	1.4%	4,561	4,363	4,983	7
Outstanding Felony Warrants	2,001	2,056	2,071	2,105	1.6%	2,156	2,001	2,416	7
Allegany									
Total Supervised	467	489	499	615	23.2%	511	467	615	7
New Warrants Issued- Technical	1	1	6	6	0.0%	3	1	6	7
New Warrants Issued- New Offense	11	3	0	3	n/a	5	0	11	7
Delinquent Cases	86	83	71	76	7.0%	87	71	103	7
Outstanding Felony Warrants	25	27	21	20	-4.8%	24	20	27	7
Anne Arundel									
Total Supervised	4,387	4,503	4,515	4,564	1.1%	4,343	4,092	4,564	7
New Warrants Issued- Technical	14	17	33	20	-39.4%	25	14	37	7
New Warrants Issued- New Offense	18	16	17	20	17.6%	22	16	30	7
Delinquent Cases	477	458	437	451	3.2%	490	437	541	7
Outstanding Felony Warrants	163	173	165	190	15.2%	174	163	190	7
Baltimore									
Total Supervised	6,396	6,579	6,534	6,162	-5.7%	6,383	6,162	6,579	7
New Warrants Issued- Technical	49	25	38	28	-26.3%	41	25	49	7
New Warrants Issued- New Offense	60	37	39	26	-33.3%	41	26	60	7
Delinquent Cases	935	914	877	762	-13.1%	905	762	979	7
Outstanding Felony Warrants	393	385	378	300	-20.6%	373	300	403	7
Calvert									
Total Supervised	337	379	429	431	0.5%	418	337	522	7
New Warrants Issued- Technical	4	6	4	0	n/a	4	0	6	7
New Warrants Issued- New Offense	5	3	9	8	-11.1%	6	3	9	7
Delinquent Cases	59	48	48	47	-2.1%	50	46	59	7
Outstanding Felony Warrants	26	23	24	24	0.0%	22	17	26	7
Caroline									
Total Supervised	436	450	452	455	0.7%	438	413	455	7
New Warrants Issued- Technical	0	1	1	2	100.0%	2	0	4	7
New Warrants Issued- New Offense	5	0	7	3	-57.1%	3	0	7	7
Delinquent Cases	28	27	33	38	15.2%	34	27	41	7
Outstanding Felony Warrants	17	15	20	21	5.0%	19	15	21	7
Carroll									
Total Supervised	1,319	1,358	1,352	1,370	1.3%	1,315	1,253	1,370	7
New Warrants Issued- Technical	12	5	5	11	120.0%	9	5	12	7
New Warrants Issued- New Offense	11	5	7	4	-42.9%	7	4	11	7
Delinquent Cases	189	183	194	190	-2.1%	187	177	194	7
Outstanding Felony Warrants	65	66	68	62	-8.8%	65	61	68	7
Cecil									
Total Supervised	813	854	850	874	2.8%	828	777	874	7
New Warrants Issued- Technical	2	5	7	3	-57.1%	6	2	11	7
New Warrants Issued- New Offense	10	8	12	7	-41.7%	9	2	15	7
Delinquent Cases	97	104	101	105	4.0%	96	81	105	7
Outstanding Felony Warrants	47	51	44	46	4.5%	45	36	51	7



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: DELINQUENT CASES
REPORTING PERIOD: JANUARY 2009

Charles						FY 2009 YEAR TO DATE			
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,573	1,611	1,618	1,642	1.5%	1,501	1,244	1,642	7
New Warrants Issued- Technical	0	1	1	2	100.0%	2	0	6	7
New Warrants Issued- New Offense	8	2	6	5	-16.7%	6	2	12	7
Delinquent Cases	111	107	102	117	14.7%	123	102	164	7
Outstanding Felony Warrants	65	64	62	72	16.1%	72	62	86	7
Dorchester	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	400	402	403	408	1.2%	414	400	440	7
New Warrants Issued- Technical	1	0	6	8	33.3%	5	0	11	7
New Warrants Issued- New Offense	4	5	2	6	200.0%	6	2	13	7
Delinquent Cases	76	72	78	80	2.6%	75	60	87	7
Outstanding Felony Warrants	38	34	32	33	3.1%	36	31	48	7
Frederick	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,049	1,119	1,096	1,081	-1.4%	1,136	993	1,593	7
New Warrants Issued- Technical	8	6	6	4	-33.3%	11	4	22	7
New Warrants Issued- New Offense	7	7	9	10	11.1%	7	3	10	7
Delinquent Cases	199	196	194	171	-11.9%	205	171	229	7
Outstanding Felony Warrants	68	65	64	53	-17.2%	69	53	82	7
Garrett	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	146	151	143	146	2.1%	150	143	159	7
New Warrants Issued- Technical	0	0	0	0	n/a	0	0	0	7
New Warrants Issued- New Offense	0	3	1	0	n/a	1	0	3	7
Delinquent Cases	17	18	17	16	-5.9%	17	15	18	7
Outstanding Felony Warrants	5	5	4	4	0.0%	4	2	5	7
Harford	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	2,365	2,396	2,400	2,422	0.9%	2,395	2,365	2,422	7
New Warrants Issued- Technical	23	12	15	13	-13.3%	21	12	32	7
New Warrants Issued- New Offense	7	12	10	13	30.0%	13	7	26	7
Delinquent Cases	205	199	188	177	-5.9%	200	177	219	7
Outstanding Felony Warrants	73	75	77	70	-9.1%	77	70	87	7
Howard	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	957	978	975	974	-0.1%	983	957	1,030	7
New Warrants Issued- Technical	9	4	6	5	-16.7%	6	3	14	7
New Warrants Issued- New Offense	5	1	4	0	n/a	4	0	9	7
Delinquent Cases	128	122	124	127	2.4%	128	122	138	7
Outstanding Felony Warrants	33	34	30	34	13.3%	34	30	40	7
Kent	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	219	215	220	219	-0.5%	219	215	223	7
New Warrants Issued- Technical	6	5	2	3	50.0%	4	2	6	7
New Warrants Issued- New Offense	2	4	4	0	n/a	3	0	6	7
Delinquent Cases	30	28	26	24	-7.7%	25	21	30	7
Outstanding Felony Warrants	13	12	12	8	-33.3%	12	8	13	7
Montgomery	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum	Periods
Total Supervised	3,740	3,931	3,973	4,053	2.0%	3,809	3,609	4,053	7
New Warrants Issued- Technical	13	16	18	28	55.6%	20	13	28	7
New Warrants Issued- New Offense	10	21	18	13	-27.8%	17	10	24	7
Delinquent Cases	613	567	573	569	-0.7%	596	567	619	7
Outstanding Felony Warrants	172	165	172	167	-2.9%	172	165	180	7



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: DELINQUENT CASES
REPORTING PERIOD: JANUARY 2009

						FY 2009 YEAR TO DATE			
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum	Periods
Prince George's									
Total Supervised	5,796	5,846	5,894	5,913	0.3%	5,819	5,685	5,913	7
New Warrants Issued- Technical	39	21	30	28	-6.7%	29	21	39	7
New Warrants Issued- New Offense	31	39	41	36	-12.2%	33	21	41	7
Delinquent Cases	997	1,005	1,031	976	-5.3%	1,005	976	1,031	7
Outstanding Felony Warrants	517	531	521	497	-4.6%	528	497	558	7
Queen Anne's									
Total Supervised	440	443	428	432	0.9%	432	413	443	7
New Warrants Issued- Technical	3	0	8	4	-50.0%	4	0	8	7
New Warrants Issued- New Offense	1	4	1	2	100.0%	2	0	4	7
Delinquent Cases	52	52	53	49	-7.5%	51	49	53	7
Outstanding Felony Warrants	17	18	20	20	0.0%	18	15	20	7
St. Mary's									
Total Supervised	428	468	476	468	-1.7%	499	428	639	7
New Warrants Issued- Technical	10	2	3	5	66.7%	6	2	10	7
New Warrants Issued- New Offense	12	3	3	3	0.0%	8	3	14	7
Delinquent Cases	90	81	78	60	-23.1%	85	60	102	7
Outstanding Felony Warrants	44	43	40	31	-22.5%	42	31	51	7
Somerset									
Total Supervised	243	241	245	251	2.4%	241	233	251	7
New Warrants Issued- Technical	3	1	0	0	n/a	1	0	3	7
New Warrants Issued- New Offense	0	1	2	3	50.0%	1	0	3	7
Delinquent Cases	26	29	25	26	4.0%	30	25	34	7
Outstanding Felony Warrants	13	12	9	11	22.2%	12	9	16	7
Talbot									
Total Supervised	422	434	446	445	-0.2%	421	393	446	7
New Warrants Issued- Technical	5	0	0	5	n/a	3	0	5	7
New Warrants Issued- New Offense	4	0	2	4	100.0%	4	0	7	7
Delinquent Cases	28	36	33	35	6.1%	34	28	38	7
Outstanding Felony Warrants	19	17	14	15	7.1%	17	14	20	7
Washington									
Total Supervised	1,961	1,946	1,979	1,868	-5.6%	1,860	1,388	1,979	7
New Warrants Issued- Technical	19	17	20	31	55.0%	28	17	50	7
New Warrants Issued- New Offense	16	8	19	16	-15.8%	16	8	25	7
Delinquent Cases	289	289	289	305	5.5%	306	289	325	7
Outstanding Felony Warrants	100	95	100	103	3.0%	105	95	116	7
Wicomico									
Total Supervised	1,148	1,179	1,172	1,173	0.1%	1,162	1,135	1,185	7
New Warrants Issued- Technical	16	7	9	6	-33.3%	10	6	16	7
New Warrants Issued- New Offense	8	9	5	6	20.0%	10	5	18	7
Delinquent Cases	210	209	194	194	0.0%	211	194	230	7
Outstanding Felony Warrants	105	107	97	103	6.2%	108	97	118	7
Worcester									
Total Supervised	1,228	1,209	1,208	1,250	3.5%	1,217	1,188	1,250	7
New Warrants Issued- Technical	4	5	4	6	50.0%	8	4	21	7
New Warrants Issued- New Offense	3	3	3	1	-66.7%	5	1	9	7
Delinquent Cases	111	106	95	94	-1.1%	99	90	111	7
Outstanding Felony Warrants	37	39	34	28	-17.6%	36	28	40	7



STATESTAT
DPSCS: DIVISION OF PAROLE AND PROBATION - VPI CONTACTS
REPORTING PERIOD: JANUARY 2009

# of VPI Cases, # of Agents, VPI Caseload Ratio, # of Contacts and Contact Average by jurisdiction and by month											
Regional Administrator	Jurisdiction	Jan-09					Dec-08				
		# VPI Cases	# of Agents	AVG VPI Caseload	# Contacts	AVG # of Contacts	# VPI Cases	# of Agents	AVG VPI Caseload	# Contacts	AVG # of Contacts
Henry Alexander	Allegany	6			68	2.8	3			52	4.3
Martha Kumer	Anne Arundel	154	7	22	1,448	2.4	167	7	24	1,257	1.9
Bruce Brown	Baltimore						337	12	28		
Bruce Brown	Baltimore City	1,540	44	35	15,430	2.5	1,185	31	38	14,962	2.5
Martha Kumer	Calvert	16			159	2.5	16			84	1.3
Patricia Vale	Caroline	10			139	3.5	10			97	2.4
Henry Alexander	Carroll	13			208	4.0	13			103	2.0
Patricia Vale	Cecil	13			165	3.2	16			86	1.3
Martha Kumer	Charles	48	2	24	512	2.7	56	2	28	56	1.6
Patricia Vale	Dorchester	17			242	3.6	17			198	2.9
Henry Alexander	Frederick	36	1	36	507	3.5	32	1	32	643	5.0
Henry Alexander	Garrett	4			47	2.9	3			20	1.7
Patricia Vale	Harford	53	1	34	567	2.7	49	1	32	177	0.9
Henry Alexander	Howard	24	1	24	397	4.1	24	1	23	356	3.7
Patricia Vale	Kent	9			86	2.4	10			50	1.3
Martha Kumer	Montgomery	66	3	22	586	2.2	69	3	23	452	1.6
Martha Kumer	Prince George's	178	7	25	1,980	2.8	199	7	28	1,907	2.4
Patricia Vale	Queen Anne's	4			60	3.8	5			71	3.6
Patricia Vale	Somerset	11			197	4.5	9			93	2.6
Martha Kumer	St. Mary's	15			74	1.2	11			38	0.9
Patricia Vale	Talbot	8			118	3.7	10			132	3.3
Henry Alexander	Washington	30	1	30	376	3.1	33	1	33	500	3.8
Patricia Vale	Wicomico	52	2	26	254	1.2	55	2	28	147	0.7
Patricia Vale	Worcester	8			127	4.0	7			43	1.5
	Total	2,315	69	34	23,747	2.6	2,336	68	34	21,605	2.3



STATESTAT
DPPS: DIVISION OF PAROLE AND PROBATION: CONTAINMENT MODEL ARRESTS
REPORTING PERIOD: JANUARY 2009

VPI	Oct-08	Nov-08	Dec-08	Jan-09	FY2009 YEAR TO DATE				
					% Change	Average	Minimum	Maximum	Periods
Arrested for a New Offense									
Arson	0	1	0	0	na	0	0	1	7
Assault	15	18	26	26	0.0%	20	14	26	7
Att. Murder	1	2	3	6	100.0%	3	1	6	7
Burglary	3	4	5	4	-20.0%	5	3	9	7
Car-jacking	0	1	0	1	na	0	0	1	7
Drugs	42	49	104	82	-21.2%	70	42	104	7
DWI	0	0	0	0	na	0	0	0	7
Homicide	1	6	5	3	-40.0%	2	0	6	7
Manslaughter	0	0	0	0	na	0	0	0	7
MVA	0	0	0	0	na	0	0	0	7
Other	13	10	11	15	36.4%	18	10	31	7
Robbery	6	4	5	6	20.0%	5	3	6	7
Sex Offense	1	0	0	0	na	0	0	1	7
Theft	7	6	9	7	-22.2%	6	2	9	7
Weapons	9	6	8	5	-37.5%	7	4	10	7
Total	98	107	176	155	-11.9%	136	98	176	7

Sex Offender	Oct-08	Nov-08	Dec-08	Jan-09	FY2009 YEAR TO DATE				
					% Change	Average	Minimum	Maximum	Periods
Arson	0	1	0	0	na	0	0	1	7
Assault	4	3	6	5	-25.0%	6	3	14	7
Att. Murder	1	0	0	1	-100.0%	0	0	1	7
Burglary	1	2	0	1	100.0%	1	0	3	7
Car-jacking	0	0	0	0	na	0	0	0	7
Drugs	4	10	7	7	150.0%	8	4	15	7
DWI	0	0	0	0	na	0	0	0	7
Homicide	1	0	0	0	-100.0%	0	0	1	7
Manslaughter	0	0	0	0	na	0	0	0	7
MVA	4	2	0	0	-50.0%	2	0	5	7
Other	0	0	6	6	na	3	0	6	7
Robbery	0	1	0	1	na	1	0	2	7
Sex Offender Registry Violation	14	5	12	11	-64.3%	12	5	17	7
Sex Offense	3	8	1	3	166.7%	4	1	8	7
Theft	4	4	3	1	0.0%	3	1	4	7
Weapons	0	0	1	0	na	0	0	1	7
Total	88	70	36	36	-20.5%	70	36	101	7



STATESTAT
DPPCS: DPP - (CUMULATIVE) OPEN PROBATION WARRANTS
REPORTING PERIOD: DECEMBER 2008

CUMULATIVE								
Open PROBATION Warrants by Jurisdiction								
	12/31/2008				11/30/2008			
Jurisdiction	PRO	Served	%	Remain Open	PRO	Served	%	Remain Open
Allegany	1	1	100%	0	1	0	0%	1
Anne Arundel	35	20	57%	15	30	15	50%	15
Baltimore City	420	128	30%	292	443	99	22%	344
Baltimore*	17	4	24%	13	20	6	30%	14
Calvert	4	1	25%	3	4	0	0%	4
Caroline	1	1	100%	0	0	0	N/A	0
Carroll	6	4	67%	2	8	4	50%	4
Cecil	7	4	57%	3	4	1	25%	3
Charles	1	0	0%	1	0	0	N/A	0
Dorchester	10	3	30%	7	7	1	14%	6
Frederick	21	12	57%	9	9	2	22%	7
Garrett	0	0	N/A	0	0	0	N/A	0
Harford	4	2	50%	2	3	2	67%	1
Howard	1	1	100%	0	1	1	100%	0
Kent	2	1	50%	1	14	8	57%	6
Montgomery	45	21	47%	24	49	16	33%	33
Prince George's	122	51	42%	71	63	25	40%	38
Queen Anne's	4	0	0%	4	6	2	N/A	4
Saint Mary's	7	2	29%	5	0	0	N/A	0
Somerset	0	0	N/A	0	0	0	N/A	0
Talbot	1	1	100%	0	2	2	100%	0
Washington	8	4	50%	4	0	0	N/A	0
Wicomico	7	1	14%	6	8	2	25%	6
Worchester	2	0	0%	2	3	1	N/A	2
TOTAL	726	262	36%	464	675	187	28%	488

*Baltimore County VPI figure are in with Baltimore City.



STATESTAT
DPPCS: DPP - OPEN VPI PROBATION WARRANTS
REPORTING PERIOD: DECEMBER 2008

Open VPI PROBATION Warrants by Jurisdiction									
12/31/2008					11/31/2008				
Jurisdiction	PRO	Served	% Closed	Remain Open	Jurisdiction	PRO	Served	% Closed	Remain Open
Allegany	0	0	N/A	0	Allegany	0	0	N/A	0
Anne Arundel	22	13	59%	9	Anne Arundel	12	4	33%	8
Baltimore City*	89	24	27%	65	Baltimore City	130	19	15%	111
Calvert	0	0	N/A	0	Calvert	0	0	N/A	0
Caroline	0	0	N/A	0	Caroline	0	0	N/A	0
Carroll	1	1	100%	0	Carroll	0	0	N/A	0
Cecil	4	3	75%	1	Cecil	1	0	0%	1
Charles	1	0	0%	1	Charles	2	1	50%	1
Dorchester	2	1	50%	1	Dorchester	0	0	N/A	0
Frederick	13	12	92%	1	Frederick	2	1	50%	1
Garrett	0	0	N/A	0	Garrett	0	0	N/A	0
Harford	3	2	67%	1	Harford	0	0	N/A	0
Howard	0	0	N/A	0	Howard	1	1	100%	0
Kent	1	0	0%	1	Kent	0	0	N/A	0
Montgomery	28	17	61%	11	Montgomery	13	8	62%	5
Prince George's	50	12	24%	38	Prince George's	33	10	30%	23
Queen Anne's	4	0	0%	4	Queen Anne's	0	0	N/A	0
Saint Mary's	7	2	29%	5	Saint Mary's	6	2	33%	4
Somerset	0	0	N/A	0	Somerset	0	0	N/A	0
Talbot	0	0	N/A	0	Talbot	0	0	N/A	0
Washington	4	0	0%	4	Washington	2	2	100%	0
Wicomico	2	1	50%	1	Wicomico	0	0	N/A	0
Worcester	2	0	0%	2	Worcester	3	2	67%	1
TOTAL	233	88	38%	145	TOTAL	205	50	24%	155

*Baltimore County VPI figure are in with Baltimore City.



STATESTAT
DPSCS: DPP - OPEN NON VPI PROBATION WARRANTS
REPORTING PERIOD: DECEMBER 2008

Open NON-VPI PROBATION Warrants by Jurisdiction									
12/31/2008					11/30/2008				
Jurisdiction	PRO	Served	% Closed	Remain Open	Jurisdiction	PRO	Served	% Closed	Remain Open
Allegany	1	1	100%	0	Allegany	1	0	0%	1
Anne Arundel	13	7	54%	6	Anne Arundel	18	11	61%	7
Baltimore City	331	104	31%	227	Baltimore City	313	80	26%	233
Baltimore	17	4	24%	13	Baltimore	20	6	30%	14
Calvert	4	1	25%	3	Calvert	4	0	0%	4
Caroline	1	1	N/A	0	Caroline	0	0	N/A	0
Carroll	5	3	60%	2	Carroll	7	4	57%	3
Cecil	3	1	33%	2	Cecil	2	0	0%	2
Charles	0	0	N/A	0	Charles	0	0	N/A	0
Dorchester	8	2	25%	6	Dorchester	5	0	0%	5
Frederick	8	0	0%	8	Frederick	9	2	22%	7
Garrett	0	0	N/A	0	Garrett	0	0	N/A	0
Harford	1	0	0%	1	Harford	2	1	50%	1
Howard	1	1	100%	0	Howard	1	1	100%	0
Kent	1	1	100%	0	Kent	1	0	0%	1
Montgomery	17	4	24%	13	Montgomery	16	6	38%	10
Prince George's	72	39	54%	33	Prince George's	63	25	40%	38
Queen Anne's	0	0	N/A	0	Queen Anne's	0	0	N/A	0
Saint Mary's	0	0	N/A	0	Saint Mary's	0	0	N/A	0
Somerset	0	0	N/A	0	Somerset	0	0	N/A	0
Talbot	1	1	N/A	0	Talbot	0	0	N/A	0
Washington	4	4	N/A	0	Washington	0	0	N/A	0
Wicomico	5	0	0%	5	Wicomico	5	0	0%	5
Worcester	0	0	N/A	0	Worcester	2	0	0%	2
TOTAL	493	174	35%	319	TOTAL	469	136	29%	333

*Beginning in October 2008 this chart does not include VPI cases



STATESTAT
DPPCS: DPP - OPEN PAROLE WARRANTS
REPORTING PERIOD: JANUARY 2009

Jan-09				Dec-08		
Court Location	Warrants Requested	Warrants Issued	Warrants Cleared	Warrants Requested	Warrants Issued	Warrants Cleared
ALLEGHANY	0	0	0	0	2	0
ANNE ARUNDEL	0	5	4	0	2	2
BALTIMORE CITY	0	25	35	0	32	26
BALTIMORE COUNTY	0	5	6	0	8	5
CALVERT	0	1	2	0	2	1
CAROLINE	0	2	2	0	2	0
CARROLL	0	0	1	0	2	0
CECIL	0	1	0	0	0	3
CHARLES	0	2	5	0	5	2
DORCHESTER	0	3	2	0	1	1
FREDRICK	0	2	4	0	4	8
GARRETT	0	0	0	0	0	0
HARFORD	0	2	2	0	7	2
HOWARD	0	2	1	0	1	0
KENT	0	0	3	0	1	0
MONTGOMERY	0	1	1	0	0	1
PRINCE GEORGE'S	0	3	4	0	7	3
QUEEN ANNE	0	0	0	0	0	1
SOMERSET	0	0	1	0	0	0
ST.MARY	0	0	0	0	0	2
TALBOT	0	2	2	0	3	3
WASHINGTON	0	4	2	0	5	5
WICOMICO	0	5	4	0	3	3
WORCESTER	0	0	1	0	1	4
Total	0	65	82	0	88	72



STATESTAT
DPPS: DPP - OPEN MANDATORY WARRANTS
REPORTING PERIOD: JANUARY 2009

Court Location	Jan-09			Dec-08		
	Warrants Requested	Warrants Issued	Warrants Cleared	Warrants Requested	Warrants Issued	Warrants Cleared
ALLEGHANY	0	2	2	0	2	2
ANNE ARUNDEL	0	8	7	0	5	5
BALTIMORE CITY	0	50	64	0	87	67
BALTIMORE COUNTY	0	14	12	0	28	19
CALVERT	0	1	1	0	1	2
CAROLINE	0	1	0	0	4	1
CARROLL	0	1	0	0	1	3
CECIL	0	0	1	0	1	3
CHARLES	0	2	4	0	1	2
DORCHESTER	0	0	0	0	1	1
FREDRICK	0	2	4	0	0	1
GARRETT	0	0	0	0	0	1
HARFORD	0	1	4	0	3	6
HOWARD	0	1	2	0	2	2
KENT	0	2	2	0	1	0
MONTGOMERY	0	1	4	0	7	8
PRINCE GEORGE	0	4	11	0	15	14
QUEEN ANNE	0	0	1	0	0	0
SOMERSET	0	0	2	0	3	2
ST.MARY	0	2	1	0	1	1
TALBOT	0	1	3	0	4	1
WASHINGTON	0	8	3	0	3	1
WICOMICO	0	1	2	0	3	4
WORCESTER	0	1	1	0	0	1
Total	0	103	131	0	173	147



**STATESTAT
 DPSCS: INFORMATION TECHNOLOGY & COMMUNICATION DIVISION
 ARREST OFFENSES QUALIFYING FOR DNA
 REPORTING PERIOD: JANUARY 2009**

County	Jan-09		Feb-09	
	Arrest Offense Qualified for DNA Testing (DNA NOT ON FILE)	Arrest Offense Qualified for DNA Testing (DNA ON FILE)	Arrest Offense Qualified for DNA Testing (DNA NOT ON FILE)	Arrest Offense Qualified for DNA Testing (DNA ON FILE)
Allegany County	11	0		
Anne Arundel County	70	11		
Baltimore City Central Booking	93	31		
Baltimore County	132	45		
Calvert County	7	2		
Card Scan (Manual Submission)	86	47		
Caroline County	3	1		
Carroll County	16	7		
Cecil County	4	1		
Charles County	7	1		
Dorchester County	2	0		
Frederick County	13	3		
Garrett County	3	0		
Hartford County	6	1		
Howard County	16	2		
Kent County	3	2		
MRDCC Ident	35	2		
Maryland Correctional Institution for Women	135	24		
Montgomery County	2	1		
Prince George County	0	0		
Queen Anne County	9	0		
St. Mary's County	0	0		
Washington County	12	1		
Wicomico County	13	1		
Worcester County	12	1		
	690	184		
Totals	874			



STATESTAT
DPSCS: DIVISION OF PAROLE AND PROBATION: DNA SUMMARY
REPORTING PERIOD: JANUARY 2009

JURISDICTION	REPORTING PERIODS				CALENDAR YEAR-TO-DATE				
	Nov-08	Dec-08	Jan-09	% Change	Average	Minimum	Maximum	Total	Periods
Total Number of DNA Samples Collected	518	503	307	-39.0%	307	307	307	307	1
Allegany	0	6	0	-100.0%	30	30	30	30	1
Anne Arundel	81	41	30	-26.8%	51	51	51	51	1
Baltimore City	141	163	51	-68.7%	21	21	21	21	1
Baltimore	56	48	21	-56.3%	5	5	5	5	1
Calvert	3	3	5	66.7%	0	0	0	0	1
Caroline	3	0	0	0.0%	16	16	16	16	1
Carroll	12	6	16	166.7%	14	14	14	14	1
Cecil	1	6	14	133.3%	1	1	1	1	1
Charles	7	7	1	-85.7%	0	0	0	0	1
Dorchester	6	0	0	0.0%	0	0	0	0	1
Frederick	0	0	0	0.0%	0	0	0	0	1
Garrett	1	4	0	-100.0%	4	4	4	4	1
Harford	0	39	4	-89.7%	4	4	4	4	1
Howard	27	12	4	-66.7%	1	1	1	1	1
Kent	3	3	1	-66.7%	115	115	115	115	1
Montgomery	7	14	115	721.4%	34	34	34	34	1
Prince George's	130	137	34	-75.2%	0	0	0	0	1
Queen Anne's	0	5	0	-100.0%	8	8	8	8	1
St. Mary's	3	4	8	100.0%	0	0	0	0	1
Somerset	2	0	0	0.0%	0	0	0	0	1
Talbot	5	0	0	0.0%	3	3	3	3	1
Washington	7	5	3	-40.0%	0	0	0	0	1
Wicomico	21	0	0	0.0%	0	0	0	0	1
Worcester	2	0	0	0.0%		0	0	0	1



STATESTAT
DPSCS: DIVISION OF PAROLE AND PROBATION: MD OFFENDERS ARRESTED IN DC
REPORTING PERIOD: JANUARY 2009

Arrest Data - Date Range: 01/01/2009 - 01/31/2009																
D.C. Re-Arrest Data																
DISTRICT OF COLUMBIA RE-ARREST CHARGE																
MARYLAND SUPERVISION CHARGE	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	Totals
Arson																0
Assault		1			3	2						1				7
Auto Theft																0
Burglary		1			1	2				3						7
CDS Violation		7			2	7	1			2	1			2		22
Court Process																0
DWI / DUI					2					2		1			1	6
Fraud						1		1								2
Homicide															1	1
MVA Citation					1					1					2	4
Public Order		1								5	1					7
Robbery		1				3						1	1		1	7
Sex Offense					2	1				1						4
Theft					3	5				1	1			1		11
Weapon Offense						1	1								1	3
No Active Cases		5			6	10	3			8	6	1	4	2		45
Totals	0	16	0	0	20	32	5	1	0	23	9	4	5	5	6	126



STATESTAT
DPSCS: DIVISION OF PAROLE AND PROBATION: VIRGINIA REARRESTS
REPORTING PERIOD: JANUARY 2009

Arrest Data - Date Range: 01/01/2009 - 01/31/2009																
VIRGINIA RE-ARREST CHARGE																
MARYLAND SUPERVISION CHARGE	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	Totals
Arson																0
Assault						1	1									2
Auto Theft						1									1	2
Burglary								1								1
CDS Violation					2	6		1								9
Court Process							1									1
DWI / DUI						3	2									5
Fraud					1	1		2			1					5
Homicide																0
MVA Citation		2	1													3
Public Order													1	2		3
Robbery					1	1				1	1					4
Sex Offense																0
Theft			1			5		5			3			3		17
Weapon Offense						1										1
Closed Cases			1	1	2	4	2	2		1	3	1		3		20
Totals	0	2	3	1	6	23	6	11	0	2	8	1	1	8	1	73