

**DPSCS StateStat
DPP DPDS
DPDS-Summary**

Department Secretary: Gary D. Maynard

DPSCS Management Team

Deputy Secretary for Administration: G. Lawrence Franklin

Assistant Secretary for Treatment Services: Richard B. Rosenblatt

Assistant Secretary for Capital Programs: David N. Bezanson

Acting Director of Parole and Probation: Patrick McGee

Commissioner of Division of Pretrial Detention and Services: Howard Ray Jr.



Secretary Gary D. Maynard

SUMMARY STAFFING AND OFFENDER POPULATION INFORMATION - DPDS

Department-wide	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
	Jan-08	Feb-08	Mar-08	Apr-08	CY YTD AVG	CY TOTAL	CY2005	CY2006	CY2007	
Hiring Statistics Department-wide										
CO-I Interviewed	343	308	280	299	307.5	1,230	2,568	3,807	3,577	
CO-I Tested	637	329	562	547	518.8	2,075	3,036	5,757	5,297	
	Monthly Reporting Periods				FY YTD		Yearly Reporting Periods			
	Jan-08	Feb-08	Mar-08	Apr-08	Average	% Change	FY2006	FY2007	FY2008	
BCDC Staffing and Population										
Authorized PINs CO I-II-III	688	688	688	688	686	0.0%	670	687		
Vacant PINs CO I-II-III	17	23	15	16	24	-5.9%	30	35		
Total Inmates	2,813	2,749	2,882	2,844	2,858	1.1%				
	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
Hiring Statistics	Jan-08	Feb-08	Mar-08	Apr-08	CY YTD AVG	CY TOTAL	CY2005	CY2006	CY2007	
CO-I Hired	16	7	13	7	11	43	120	145	142	
Staff Terminated	Jan-08	Feb-08	Mar-08	Apr-08	CY YTD AVG	CY TOTAL	CY2005	CY2006	CY2007	
CO-I	0	0	0	0	0	0	0	0	0	
CO-II	0	0	0	0	0	0	2	1	6	
CO-III	0	0	0	0	0	0	1	0	2	
CO-IV, CO-V & CO-VI	0	1	0	0	0	1	0	1	0	
Total	0	0	0	0	0	0	3	2	8	
Staffing Needs	Jan-08	Feb-08	Mar-08	Apr-08	FYTD AVG	FYTD TOTAL	FY2006	FY2007	FY2008	
New, never-filled CO PINs	0	0	0	0	0	0	n/a	11		
Total CO I-II-III Vacancies	17	23	15	16	24	240	30	35		
Total Vacancies-All Classifications	44	52	44	40	48	484	65	62		
Total PINs-All Classifications	875	875	875	875	873	8,727	864	878		
Total Overtime	Bi-Weekly Reporting Periods				YTD FY08		Yearly Reporting Periods			
	4/8/2008	4/22/2008	5/6/2008	5/20/2008	YTD AVG	TOTAL	FY05 Total	FY06 Total	FY07 Total	FY08 Projected
BCDC										
Dollars	\$228,341	\$204,937	\$226,329	\$197,301	\$249,275	\$5,750,901	\$4,781,957	\$6,023,119	\$7,762,394	\$6,364,502
Staff Days	932	827	925	801	1,006	24,145	22,820	27,853	32,825	
BCDC Sick Leave	Monthly Reporting Periods				1st & 4th Period		Yearly Reporting Periods			
	1/29/2008	02/26/08	03/25/08	04/22/08	% Chg	Periods	CY05 Total	CY06 Total	CY07 Total	
Hours	5,776	7,065.30	6,026.80	5,885.50	-2%	12				
IWIF REPORTS - BCDC	Jan-08	Feb-08	Mar-08	Apr-08	YTD FY08		FY2006	FY2007	YTD FY08 MAX	YTD FY08 MIN
FROI to IWIF	9	14	6	14	150		139	178	24	6
FROI LAG > 3 DAYS	0	0	0	0	12		14	15	4	0
EMPLOYEES > 3 REPORTS	3	0	0	0	7		3	6	3	0
WRI REPORTS-DPDS	Jan-08	Feb-08	Mar-08	Apr-08	YTD FY08		FY2006	FY2007	YTD FY08 MAX	YTD FY08 MIN
Total Incidents Reported to IWIF	9	14	6	14.0	150		139	178	24	6
Incidents with Lost Hours	2	5	1	3.0	56		94	76	10	1
Accident Leave Hours	1,396	1,008	592	744	10,436		10,328	17,412	1,968	592
Accident Leave Paid	17,380	12,951	7,630	9,402	\$135,934		\$122,957	\$238,619	\$ 25,237	\$ 7,630

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	Monthly Reporting Periods				FY YTD		Yearly Reporting Periods			
	Jan-08	Feb-08	Mar-08	Apr-08	Average	% Change	FY2006	FY2007		
CBIF Staffing and Population										
Authorized PINs CO I-II-III	413	413	413	413	411	0.0%	368	399		
Vacant PINs CO I-II-III	5	5	8	10	12	25.0%	19	26		
Total Inmates	886	907	949	949	916	0.0%				
CBIF	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
Hiring Statistics	Jan-08	Feb-08	Mar-08	Apr-08	CY YTD AVG	CY TOTAL	CY2005	CY2006	CY2007	
CO-I Hired	7		1	3	4	11	92	62	88	
Staff Terminated	Jan-08	Feb-08	Mar-08	Apr-08	CY YTD AVG	CY TOTAL	CY2005	CY2006	CY2007	
CO-I	0	0	0	0	0	0	0	0	0	
CO-II	0	2	0	0	1	2	7	1	1	
CO-III	0	0	0	0	0	0	0	0	0	
CO-IV, CO-V & CO-VI	0	0	0	0	0	0	1	0	0	
Total	0	0	0	0	0	0	8	1	1	
Staffing Needs	Jan-08	Feb-08	Mar-08	Apr-08	FYTD AVG	FYTD TOTAL	FY2005	FY2006	FY2007	
New, never-filled CO PINs	0	0	0	0	0	0		n/a		
Total CO I-II-III Vacancies	5	5	8	10	12	124		19		
Total Vacancies-All Classifications	24	26	31	36	31	244		35		
Total PINs-All Classifications	581	581	581	581	581	4,648		544		
Total Overtime	Bi-Weekly Reporting Periods				YTD FY08		Yearly Reporting Periods			
	4/8/2008	4/22/2008	5/6/2008	5/20/2008	YTD AVG	TOTAL	FY05 Total	FY06 Total	FY07 Total	FY08 Projected
CBIF										
Dollars	\$51,531	\$43,924	\$75,155	\$60,742	\$53,685	\$1,236,471	\$2,705,704	\$2,706,235	\$2,148,140	\$1,412,010
Staff Days	211	182	309	248	221	5,301	13,084	13,174	9,208	
CBIF Sick Leave	Monthly Reporting Periods				1st & 4th Period		Yearly Reporting Periods			
	1/29/2008	2/26/2008	03/25/08	04/22/08	% Chg	Periods	CY05 Total	CY06 Total	CY07 Total	
Hours	4,238	4,681	4,081	4,259	4%	12				
IWIF REPORTS - CBIF	Jan-08	Feb-08	Mar-08	Apr-08	YTD FY08		FY2006	FY2007	YTD FY08 MAX	YTD FY08 MIN
FROI to IWIF	4	7	7	7	81		109	108	12	4
FROI LAG > 3 DAYS	0	0	0	2	11		7	7	4	0
EMPLOYEES > 3 REPORTS	0	0	0	0	0		4	2	0	0
WRI REPORTS-DPDS	Jan-08	Feb-08	Mar-08	Apr-08	YTD FY08		FY2006	FY2007	YTD FY08 MAX	YTD FY08 MIN
Total Incidents Reported to IWIF	4	7	7	7	81		109	108	12	4
Incidents with Lost Hours	1	1	3	2	34		52	52	6	1
Accident Leave Hours	800	80	3	128	3,786		14,747	8,478	800	3
Accident Leave Paid	\$6,258	\$1,205	\$304	\$2,142	\$49,832		\$177,070	\$112,216	9,231	304

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MBE Summary**

		Goal Achieved: 11.9%	# Waivers/Contract Mods: 0					Goal Achieved: 15.8%	# Waivers/Contract Mods: 0				
		CURRENTLY AVAILABLE PERIOD APRIL, 2008)											
MBE/WBE EXPENDITURES	Agency Total	Ethnic/Disabled	Women	Other	Total MBE/WBE	%	Agency Total	Ethnic/Disabled	Women	Other	Total MBE/WBE	%	
Payment Totals	\$11,342,287	\$1,938,384	\$515,215	\$ 179,565	\$2,633,164	23.2%	\$164,125,258	\$12,161,543	\$7,099,556	\$1,298,737	\$20,559,837	12.5%	
MBE Payment %		17.1%	4.5%	1.6%				7.4%	4.3%	0.8%			
Awards Totals	\$6,749,390	\$321,438	\$80,449	\$402,598	\$804,485	11.9%	\$196,446,381	\$3,665,800	\$26,250,519	\$1,153,843	\$31,070,162	15.8%	
MBE Award %		4.8%	1.2%	6.0%				1.9%	13.4%	0.6%			
Architectural and Engineering	\$0	\$0	\$0	\$0	\$0		\$564,338	\$0	\$0	\$0	\$0	0.0%	
Construction	\$2,007,442	\$272,010	\$0	\$0	\$272,010	13.6%	\$4,922,946	\$769,300	\$226,200	\$6,922	\$1,002,422	20.4%	
Construction Related	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0		
Maintenance	\$50,206	\$0	\$13,623	\$0	\$13,623	27.1%	\$786,149	\$47,831	\$42,919	\$0	\$90,750	11.5%	
Services	\$328,357	\$4,714	\$1,926	\$40,997	\$47,637	14.5%	\$164,013,939	\$2,584,181	\$24,475,072	\$123,788	\$27,183,041	16.6%	
Supplies and Equipment	\$1,338,508	\$44,714	\$64,900	\$56,005	\$165,619	12.4%	\$17,547,589	\$170,316	\$1,297,378	\$568,638	\$2,036,332	11.6%	
HCS&E	\$0	\$0	\$0	\$0	\$0		\$4,420	\$0	\$0	\$0	\$0	0.0%	
Corporate Credit Card	\$3,024,877	\$0	\$0	\$305,596	\$305,596	10.1%	\$8,607,000	\$94,172	\$208,950	\$454,495	\$757,617	8.8%	
SBR INDICATORS	Agency Total	Total SBR	Designated Procurements	%			Agency Total	Total SBR	Designated Procurements	%			
SBR Payment Totals	\$10,333,069	\$1,698,662	536	16.4%			\$76,650,014	\$9,861,469	1910	12.9%			

**DPSCS StateStat
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Safety-Summary**

DPDS - BCDC	Monthly Reporting Periods				YTD FY08		Yearly Repo	
FIRM Assaults on Staff	Jan-08	Feb-08	Mar-08	Apr-08	Average	% Change	FY2006	FY2007
Serious Physical Assault	-	-	-	-	0.1	n/a	7	2
Serious Weapon Assault	-	-	-	-	0.0	n/a	-	-
Sexual Assault	-	-	-	-	0.0	n/a	-	-
Less Serious Physical Assault	1	1	1	2	1.9	100.0%	23	32
Less Serious Weapon Assault	-	1	-	1	0.3	n/a	2	2
Bodily Fluid Assault	2	2	-	2	2.1	n/a	3	20
Inappropriate Physical Contact	-	-	-	-	0.2	n/a	-	1
Total	3	4	1	5	4.6	400.0%	35	57
Staff Homicide	-	-	-	-	0.0	n/a	-	-
FIRM Assaults on Inmates	Jan-08	Feb-08	Mar-08	Apr-08	Average	% Change	FY2006	FY2007
Serious Physical Assault	-	1	2	-	0.7	-100.0%	11	9
Serious Weapon Assault	2	-	1	-	1.3	-100.0%	33	12
Sexual Assault	-	-	-	-	0.1	n/a	-	4
Less Serious Physical Assault	18	23	13	25	21.6	92.3%	225	250
Less Serious Weapon Assault	2	2	2	1	2.9	-50.0%	31	68
Bodily Fluid Assault	-	-	-	-	0.1	n/a	1	5
Total	22	26	18	26	26.7	44.4%	301	348
Inmate Homicide	-	-	-	-	0.2	n/a	1	1
	Monthly Reporting Periods				YTD FY08		Yearly Repo	
Hearing Officer Reports*	Jan-08	Feb-08	Mar-08	Apr-08	Average	% Change	FY2006	FY2007
Alcohol Use/Possession					n/a	n/a		
Drug Use Cases					n/a	n/a		
Contraband: Weapons					n/a	n/a		
Drugs/Paraphernalia					n/a	n/a		
Money					n/a	n/a		
Other BCDC Security Data	Q1 FY08	Q2 FY08	Q3 FY08	Q4 FY08	Average	% Change	FY2006	FY2007
Escapes	-	-	-	-	-	n/a	0	0
Walk-Offs	-	-	-	1	0	n/a	0	0

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DPDS - CBIF	Monthly Reporting Periods				YTD FY08		Yearly Repo	
FIRM Assaults on Staff	Jan-08	Feb-08	Mar-08	Apr-08	Average	% Change	FY2006	FY2007
Serious Physical Assault	-	-	-	-	0.0	n/a	-	2
Serious Weapon Assault	-	-	-	-	0.0	n/a	-	-
Sexual Assault	-	-	-	-	0.0	n/a	-	-
Less Serious Physical Assault	-	-	1	3	0.9	200.0%	9	11
Less Serious Weapon Assault	-	-	-	1	0.1	n/a	-	1
Bodily Fluid Assault	1	-	3	-	1.1	-100.0%	4	3
Inappropriate Physical Contact	-	-	-	-	0.0	n/a	2	3
Total	1	-	4	4	2.1	0.0%	15	20
Staff Homicide	-	-	-	-	0.0	n/a	-	-
FIRM Assaults on Inmates	Jan-08	Feb-08	Mar-08	Apr-08	Average	% Change	FY2006	FY2007
Serious Physical Assault	-	-	-	-	0.5	n/a	6	6
Serious Weapon Assault	-	-	-	-	0.2	n/a	2	2
Sexual Assault	-	1	-	1	0.3	n/a	-	-
Less Serious Physical Assault	5	14	20	16	14.6	-20.0%	162	162
Less Serious Weapon Assault	-	2	1	2	1.0	100.0%	12	15
Bodily Fluid Assault	-	-	-	-	0.1	n/a	1	1
Total	5	17	21	19	16.7	-9.5%	183	186
Inmate Homicide	-	-	-	-	0.0	n/a	-	-
	Monthly Reporting Periods				YTD FY08		Yearly Repo	
Hearing Officer Reports*	Jan-08	Feb-08	Mar-08	Apr-08	Average	% Change	FY2006	FY2007
Alcohol Use/Possession					n/a	n/a		
Drug Use Cases					n/a	n/a		
Contraband: Weapons					n/a	n/a		
Drugs/Paraphernalia					n/a	n/a		
Money					n/a	n/a		
Other CBIF Security Data	Q1 FY08	Q2 FY08	Q3 FY08	Q4 FY08	Average	% Change	FY2006	FY2007
Escapes	-	-	-	-	-	n/a	-	-
Walk-Offs	-	-	-	-	-	n/a	-	-

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DPDS Treatment

Division of Pretrial and Detention Services- Substance Abuse Treatment Services									
Detox/Maintenance Treatment Program:	Jan-08	Feb-08	Mar-08	Apr-08	YTD FY08	FY2006	FY2007	YTD FY08 MAX	YTD FY08 MIN
Males									
Committed	Jul-04	2,737	3,112	2,960	10,464	N/A	N/A	3,112	1,655
Opioid Detoxification Services (without methadone)	150	249	316	291	1006	N/A	N/A	316	150
Opioid Detoxification Services (using methadone)	0	2	14	7	23	N/A	N/A	14	0
Other Detoxification Services (e.g alcohol, benzos)	41	76	74	46	237	N/A	N/A	76	41
Methadone Maintenance	11	27	20	21	79	N/A	N/A	27	11
Females									
Committed	307	554	590	604	2,055	N/A	N/A	604	307
Opioid Detoxification Services (without methadone)	35	109	63	95	302	N/A	N/A	109	35
Opioid Detoxification Services (using methadone)	0	2	7	21	30	N/A	N/A	21	0
Other Detoxification Services (e.g alcohol, benzos)	8	54	38	43	143	N/A	N/A	54	8
Methadone Maintenance	8	30	20	43	101	N/A	N/A	43	8

Legend:

Opioid detoxification: Methadone or other medications are used to withdraw inmates from heroin addiction over a 7-12 day period.

Methadone Maintenance: Verified methadone community clients will be maintained on their dose while on a pre-trial status.

January's data represent the period of program initiation on 1/18/08 to 1/31/08

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	MONTHLY REPORTING PERIODS					% Change	FY YEAR TO DATE			
	Feb-08	Mar-08	Apr-08	May-08	Average		Minimum	Maximum	Periods	
Total Supervised	70,115	69,875	69,841	69,601	-0.3%	69,617	68,880	70,115	11	
Parole	4,230	4,219	4,258	4,260	0.0%	4,300	4,219	4,430	11	
Parole Intensive	1,557	1,537	1,540	1,553	0.8%	1,570	1,514	1,694	11	
Parole Intermediate	1,589	1,589	1,537	1,532	-0.3%	1,613	1,532	1,756	11	
Parole Standard	650	646	674	665	-1.3%	669	646	692	11	
Parole Review	249	272	335	325	-3.0%	290	249	335	11	
Parole V.P.U.	185	175	172	185	7.6%	173	106	192	10	
Mandatory Release	5,112	5,025	5,033	5,001	-0.6%	5,043	4,976	5,125	11	
Mandatory Intensive	2,467	2,374	2,415	2,374	-1.7%	2,367	2,241	2,511	11	
Mandatory Intermediate	1,590	1,580	1,543	1,510	-2.1%	1,592	1,510	1,711	11	
Mandatory Standard	389	375	377	373	-1.1%	384	373	396	11	
Mandatory Review	471	493	292	501	71.6%	485	292	583	11	
Mandatory V.P.U.	195	203	206	243	18.0%	198	97	243	10	
Probation	46,317	46,406	46,437	46,095	-0.7%	45,871	45,001	46,437	11	
Probation Intensive	14,765	14,851	14,979	14,842	-0.9%	14,657	14,278	14,979	11	
Probation Intermediate	20,701	20,853	20,751	20,679	-0.3%	20,405	20,116	20,853	11	
Probation Standard	6,880	6,816	6,848	6,666	-2.7%	6,875	6,666	7,030	11	
Probation Review	3,336	3,238	3,220	3,204	-0.5%	3,379	3,204	3,605	11	
Probation V.P.U.	635	648	639	704	10.2%	611	305	704	10	
PBJ	14,228	14,063	14,113	14,084	-0.2%	14,223	14,063	14,375	11	
PBJ Intensive	2,314	2,310	2,348	2,299	-2.1%	2,382	2,299	2,485	11	
PBJ Intermediate	7,317	7,359	7,371	7,413	0.6%	7,275	7,184	7,413	11	
PBJ Standard	3,419	3,194	3,179	3,134	-1.4%	3,330	3,134	3,455	11	
PBJ Review	1,140	1,167	1,185	1,200	1.3%	1,207	1,140	1,301	11	
PBJ V.P.U.	38	33	30	38	26.7%	38	16	48	10	
PreTrial	226	160	238	160	-32.8%	199	65	245	11	
Commutd	2	2	1	1	0.0%	2	1	3	11	
Drinking/Driving Monitoring	16,264	15,943	15,975	15,870	-0.7%	16,226	15,870	16,416	11	
Total Collected	\$1,687,870	\$2,044,437	\$3,168,121	\$1,760,739	-44.4%	\$1,905,153	\$1,439,853	\$3,168,121	11	
Restitution Disbursed	\$673,310	\$483,825	\$730,458	\$827,442	13.3%	\$567,617	\$364,879	\$827,442	11	
Fines Disbursed	\$52,335	\$53,380	\$158,497	\$50,233	-68.3%	\$84,385	\$0	\$272,421	11	
Costs Disbursed	\$44,738	\$63,117	\$174,147	\$58,793	-66.2%	\$75,478	\$0	\$219,219	11	
Supervision Fee	\$594,460	\$510,086	\$1,223,560	\$730,756	-40.3%	\$571,999	\$318,605	\$1,223,560	11	
DDMP Program Fee	\$604,167	\$516,254	\$576,534	\$565,991	-1.8%	\$514,540	\$367,472	\$611,892	11	

**DPSCS StateStat
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DPP Personnel**

	Bi-Weekly Reporting Periods					FY YEAR TO DATE				
Overtime- Dollars (PIN)	3/11/2008	3/25/2008	4/8/2008	4/22/2008	% Change	Average	Minimum	Maximum	Total	Periods
Region I	\$1,006	\$1,288	\$1,006	\$0	-100.0%	150	0	1,288	3,300	22
Region II	\$4,340	\$11,127	\$5,551	\$5,799	4.5%	1,594	0	11,127	35,072	22
Region III	\$320	\$5,562	\$7,059	\$1,781	-74.8%	775	0	7,059	17,049	22
Region IV	\$0	\$0	\$564	\$0	-100.0%	90	0	566	1,983	22
DDMP	\$0	\$0	\$0	\$0	n/a	0	0	0	0	22
CSEP	\$6,439	\$5,657	\$3,724	\$3,402	-8.6%	3,874	0	9,326	85,222	22
Other			\$4,935	\$47	-99.0%	2,491	47	4,935	4,982	2

	Bi-Weekly Reporting Periods					FY YEAR TO DATE				
Overtime- Hours (PIN)	3/11/2008	3/25/2008	4/8/2008	4/22/2008	% Change	Average	Minimum	Maximum	Total	Periods
Region I	24	33	24	0	-100.0%	4	0	33	81	22
Region II	126	297	159	170	7.3%	44	0	297	958	22
Region III	11	161	205	68	-66.8%	23	0	205	510	22
Region IV	0	0	14	0	-100.0%	2	0	14	50	22
DDMP	0	0	0	0	n/a	0	0	0	0	22
CSEP	186	162	108	96	-11.2%	115	0	267	2,526	22
Other			180	2	-99.2%	91	2	180	182	2

	Bi-Weekly Reporting Periods					FY YEAR TO DATE				
Overtime- Dollars (Contractual)	3/4/2008	3/18/2008	4/1/2008	4/15/2008	% Change	Average	Minimum	Maximum	Total	Periods
Region I	\$0	\$0	\$0	\$0	n/a	0	0	0	0	21
Region II	\$0	\$0	\$160	\$0	-100.0%	13	0	160	275	21
Region III	\$0	\$0	\$0	\$0	n/a	0	0	0	0	21
Region IV	\$0	\$0	\$0	\$0	n/a	24	0	224	508	21
DDMP	\$0	\$0	\$0	\$0	n/a	0	0	0	0	21
CSEP	\$438	\$0	\$0	\$0	n/a	93	0	577	1,954	21

	Bi-Weekly Reporting Periods					FY YEAR TO DATE				
Overtime- Hours (Contractual)	3/4/2008	3/18/2008	4/1/2008	4/15/2008	% Change	Average	Minimum	Maximum	Total	Periods
Region I	0	0	0	0	n/a	0	0	0	0	21
Region II	0	0	9	0	-100.0%	1	0	9	16	21
Region III	0	0	0	0	n/a	0	0	0	0	21
Region IV	0	0	0	0	n/a	1	0	14	30	21
DDMP	0	0	0	0	n/a	0	0	0	0	21
CSEP	13	0	0	0	n/a	3	0	33	71	21

**DPSCS StateStat
DPP DPDS
DPP Personnel**

	Monthly Reporting Periods						FY YEAR TO DATE				
Staffing Needs	Jan-08	Feb-08	Mar-08	Apr-08	% Change	Average	Minimum	Maximum	Total	Periods	
Agent Vacancies	99.5	101.5	108.5	114.5	5.5%	91.6	71.5	114.5		10	
Monitor Vacancies	14.0	15.0	15.0	16.0	6.7%	12.3	7	16		10	
All Other Vacancies	89.5	89.0	80.0	78.0	-2.5%	78.6	64.5	89.5		10	
Total PINs Filled	1,153.0	1150.5	1,151.0	1,137.0	-1.2%	1145.9	1102	1181		10	
Total Contractual Positions Filled	105.4	107.4	110.4	111.4	0.9%	106.8	100.9	111.4		10	
Total Contractual Vacancies	23.0	23.0	20.0	19.0	-5.0%	22.9	19	28.5		10	
	Monthly Reporting Periods						CY YEAR TO DATE				
Caseload	Jan-08	Feb-08	Mar-08	Apr-08	% Change	Average	Minimum	Maximum	Total	Periods	
Total Supervision Agents	529	519	519	516	-0.6%	520.3	515.5	528.5		4	
Cases Per Supervision Agent	102	104	104	105	1.0%	103.8	102	105		4	
Total Monitors	80	78	78	78	0.0%	78.5	78	80		4	
Cases Per Monitor	204	209	204	205	0.5%	205.5	204	209		4	
	Monthly Reporting Periods						CY YEAR TO DATE				
	Jan-08	Feb-08	Mar-08	Apr-08	% Change	Average	Minimum	Maximum	Total	Periods	
IWIF REPORTS											
FROI to IWIF	6	6	5	7	40.0%	6.0	5	7		4	
Claims reported in > 3 days	0	1	0	1	n/a	0.5	0	1		4	
Employees with >3 claims/year	0	1	1	1	0.0%	1.5	1	3		4	
LEAVE	CY 05	CY 06	CY 07	CY 08 YTD							
Sick leave (hours)	121,789	116,145	98,055	37,347							
	FY 05	FY 06	FY 07	FY 08 YTD							
Accident leave (hours)	1,823	1,996	2,203	1,376							

DPSCS StateStat
DPP DPDS
Jurisdiction

SUMMARY

Baltimore City	MONTHLY REPORTING PERIODS					% Change	FY 2008 YEAR TO DATE			
	Feb-08	Mar-08	Apr-08	May-08	Average		Minimum	Maximum	Periods	
Total Supervised	19,088	19,193	19,234	19,449	1.1%	18,820	18,260	19,449	11	
New Warrants Issued- Technical	146	154	202	177	-12.4%	165	106	205	11	
New Warrants Issued- New Offense	126	175	193	172	-10.9%	183	126	282	11	
Delinquent Cases	5,234	5,177	4,867	4,985	2.4%	5,116	4,867	5,322	11	
Pending Warrant Service	121	135	131	66	-49.6%	109	66	137	11	

Baltimore County	MONTHLY REPORTING PERIODS					% Change	FY 2008 YEAR TO DATE			
	Feb-08	Mar-08	Apr-08	May-08	Average		Minimum	Maximum	Periods	
Total Supervised	9,059	9,047	9,037	8,769	-3.0%	8,983	8,769	9,059	11	
New Warrants Issued- Technical	45	41	40	42	5.0%	44	29	62	11	
New Warrants Issued- New Offense	32	41	39	21	-46.2%	39	21	49	11	
Delinquent Cases	1,149	1,110	1,038	1,000	-3.7%	1,114	1,000	1,149	11	
Pending Warrant Service	21	44	28	9	-67.9%	22	9	44	11	

Anne Arundel County	MONTHLY REPORTING PERIODS					% Change	FY 2008 YEAR TO DATE			
	Feb-08	Mar-08	Apr-08	May-08	Average		Minimum	Maximum	Periods	
Total Supervised	5,477	5,479	5,459	5,512	1.0%	5,443	5,375	5,512	11	
New Warrants Issued- Technical	31	51	57	36	-36.8%	45	31	63	11	
New Warrants Issued- New Offense	20	30	38	26	-31.6%	29	20	42	11	
Delinquent Cases	703	715	708	677	-4.4%	718	677	757	11	
Pending Warrant Service	40	28	21	24	14.3%	24	10	40	11	

Montgomery County	MONTHLY REPORTING PERIODS					% Change	FY 2008 YEAR TO DATE			
	Feb-08	Mar-08	Apr-08	May-08	Average		Minimum	Maximum	Periods	
Total Supervised	5,767	5,858	5,828	5,713	-2.0%	6,071	5,713	6,458	11	
New Warrants Issued- Technical	41	27	29	27	-6.9%	33	24	46	11	
New Warrants Issued- New Offense	20	15	24	19	-20.8%	31	15	50	11	
Delinquent Cases	693	691	668	670	0.3%	808	668	989	11	
Pending Warrant Service	43	20	12	20	66.7%	24	12	43	11	

Prince George's County	MONTHLY REPORTING PERIODS					% Change	FY 2008 YEAR TO DATE			
	Feb-08	Mar-08	Apr-08	May-08	Average		Minimum	Maximum	Periods	
Total Supervised	6,505	6,490	6,531	6,424	-1.6%	6,439	6,342	6,531	11	
New Warrants Issued- Technical	22	17	23	24	4.3%	21	11	34	11	
New Warrants Issued- New Offense	18	30	18	29	61.1%	25	16	33	11	
Delinquent Cases	1,091	1,123	1,102	1,113	1.0%	1,121	1,091	1,145	11	
Pending Warrant Service	37	21	29	34	17.2%	29	21	37	11	

**DPCS StateStat
DPP DPDS
VPI**

Volume 2 Number 11

Watch Center (Baltimore City)	MONTHLY REPORTING PERIODS				FY2008 YEAR TO DATE				
	Feb-08	Mar-08	Apr-08	May-08	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	14	22	10	20	100.0%	16	10	22	8
Homicide Victims DPP	2	3	3	8	166.7%	5	2	8	8
Homicide Suspects Total	3	3	3	4	33.3%	6	3	13	8
Homicide Suspects DPP	0	2	2	2	0.0%	3	0	7	8
NFS Suspects Total	6	13	9	4	-55.6%	14	4	32	8
NFS Suspects DPP	0	2	1	0	-100.0%	2	0	6	8
NFS Victims Total	25	39	48	45	-6.3%	38	25	48	8
NFS Victims DPP	5	10	13	10	-23.1%	10	5	15	8
WC Suspects DPP	13	20	14	15	7.1%	14	6	24	8
VPI									
	Feb-08	Mar-08	Apr-08	May-08	% Change	Average	Minimum	Maximum	Periods
Statewide Total ACT Cases	1,054	1,061	1,048	1,172	11.8%	1,075	1,036	1,172	9
Total Warrants Issued	59	92	103	101	-1.9%	95	59	150	9
Total Technical Violation	26	45	38	33	-13.2%	36	18	61	9
Total New Offense	33	47	65	68	4.6%	59	33	89	9
ACT Cases by Jurisdiction	Feb-08	Mar-08	Apr-08	May-08	% Change	Average	Minimum	Maximum	Periods
Allegany	3	3	3	5	66.7%	3	1	5	9
Anne Arundel	52	66	60	74	23.3%	50	37	74	9
Baltimore	82	105	128	0	-100.0%	76	0	128	9
Baltimore City	772	726	698	867	24.2%	790	698	867	9
Calvert	1	2	2	4	100.0%	2	1	4	9
Caroline	0	0	0	0	na	0	0	1	9
Carroll	1	3	2	5	150.0%	2	1	5	9
Cecil	3	2	2	3	50.0%	4	2	6	9
Charles	9	8	10	9	-10.0%	9	7	10	9
Dorchester	1	2	2	2	0.0%	1	1	2	9
Frederick	16	15	16	19	18.8%	17	15	19	9
Garrett	0	1	1	1	0.0%	1	0	1	9
Harford	14	16	14	13	-7.1%	15	13	18	9
Howard	12	12	10	7	-30.0%	10	7	12	9
Kent	4	4	7	9	28.6%	6	4	9	9
Montgomery	11	11	9	21	133.3%	15	9	21	9
Prince Georges	37	44	44	85	93.2%	38	21	85	9
Queen Annes	0	0	0	0	na	1	0	2	9
St. Mary's	5	4	4	8	100.0%	5	3	8	9
Somerset	2	2	2	1	-50.0%	2	1	2	9
Talbot	3	2	2	2	0.0%	3	2	4	9
Washington	15	19	17	22	29.4%	14	6	22	9
Wicomico	8	10	11	10	-9.1%	8	5	11	9
Worcester	3	4	4	5	25.0%	3	2	5	9

DPCS StateStat
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Arrested for a New Offense	Feb-08	Mar-08	Apr-08	May-08	% Change	Average	Minimum	Maximum	Periods
Arson	0	0	0	0	na	0	0	0	9
Assault	4	9	9	15	66.7%	11	4	22	9
Att. Murder	0	0	1	1	0.0%	0	0	1	9
Burglary	0	1	0	1	na	1	0	3	9
Car-jacking	0	0	0	1	na	0	0	1	9
Drugs	37	52	76	68	-10.5%	56	37	76	9
DWI	0	0	0	0	na	1	0	3	9
Homicide	0	0	1	1	0.0%	0	0	1	9
Manslaughter	0	0	0	0	na	0	0	0	9
MVA	5	12	7	9	28.6%	6	1	12	9
Other	11	9	19	15	-21.1%	15	8	21	9
Robbery	0	2	1	2	100.0%	2	0	4	9
Sex Offense	2	2	0	0	na	0	0	2	9
Theft	1	11	3	4	33.3%	4	1	11	9
Weapons	1	2	10	11	10.0%	6	1	11	9
Total	61	100	127	128	0.8%	102	61	134	9

DPSCS StateStat
DPP DPDS
DPP- DNA

DNA Collections	
Month	DNA Samples Collected
April	129
May	106
June	1,418
July	2,371
August	2,302
September	2,450
October	2,520
November	1,089
December	944
January 2008	637
February 2008	1,003
March 2008	431
April 2008	761
May 2008	898
June 1 - 6, 2008	331
Total	17,390

**DPSCS StateStat
DPP DPDS**

DPP MD Offenders Arrested in DC

**Arrest Data - Date Range: 04/01/2008 - 04/30/2008
D.C. Re-Arrest Data**

DISTRICT OF COLUMBIA RE-ARREST CHARGE																
MARYLAND SUPERVISION CHARGE	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	Totals
Arson						1				1						2
Assault		3			4	1				1	1				1	11
Auto Theft		1	1			3				2				1		8
Burglary						2				1						3
CDS Violation		1			4	2				1	3					11
Court Process																0
DWI / DUI		1								1						2
Fraud						1										1
Homicide						1										1
MVA Citation										1						1
Public Order											1					1
Robbery		1	1	1	4	1					1			1		10
Sex Offense		1														1
Theft		1			2	3				3				1		10
Weapon Offense					1						1					2
No Active Cases		3	1	2	8	5				3					1	23
Totals	0	12	3	3	23	20	0	0	0	14	7	0	0	3	2	87

**DPSCS StateStat
DPP DPDS
Arrest_Summary**

CSOSA Offenders Arrested in Maryland by Arrest Month, Arresting Agency, and CSOSA Charges (Summary)

Agency	Frequency	Percent
ANNE ARUNDEL COUNTY PD MILLERSVILLE	29	2.79
BALTIMORE CITY PD	43	4.13
CALVERT CO SO PRINCE FREDERICK	6	0.58
CARROLL CO SO WESTMINSTER	1	0.1
CHARLES CO SO LA PLATA	55	5.28
FREDERICK CO SO FREDERICK	5	0.48
FREDERICK PD	2	0.19
GAITHERSBURG PD	2	0.19
HOUSE OF CORRECTION TERM 1 JESSUP	1	0.1
HOWARD COUNTY PD ELLICOTT CITY	25	2.4
HYATTSVILLE PD	1	0.1
MD DEPT OF NATURAL RESOURCES LAW ENFORCEMENT	1	0.1
MD NAT CAPITAL PARK POLICE MONT CO DIV WHEATON	1	0.1
MD NAT CAPITAL PARK POLICE PG CO DIV RIVERDALE	2	0.19
MD STATE POLICE BEL AIR	1	0.1
MD STATE POLICE LA PLATA	4	0.38
MD STATE POLICE LEONARDTOWN	1	0.1
MD STATE POLICE SALISBURY	1	0.1
MD STATE POLICE WESTMINSTER	1	0.1
METRO TRANSIT POLICE	2	0.19
MONTGOMERY CO SO ROCKVILLE	29	2.79
MONTGOMERY COUNTY PD ROCKVILLE	128	12.3
OCEAN CITY PD	1	0.1
PRINCE GEORGES CO SO UPPER MARLBORO	50	4.8
PRINCE GEORGES COUNTY POLICE DEPARTMENT	630	60.52
QUEEN ANNES CO SO CENTREVILLE	2	0.19
ROCKVILLE PD	3	0.29
SHERIFF OFFICE BALTIMORE CITY	1	0.1
ST MARYS CO SO LEONARDTOWN	5	0.48
TAKOMA PARK PD MONTGOMERY CO TAKOMA PARK	7	0.67
UNIVERSITY OF MARYLAND PD BALTIMORE	1	0.1

Arrest Month	Frequency	Percent
Sep-07	108	10.37
Oct-07	92	8.84
Nov-07	117	11.24
Dec-07	108	10.37
Jan-08	133	12.78
Feb-08	116	11.14
Mar-08	127	12.2
Apr-08	127	12.2
May-08	113	10.85

Arrest Offense	Frequency	Percent
Violent Offenses	249	23.92
Drug Offense	335	32.18
Property Offenses	164	15.75
Public Order Offenses	204	19.6
Other Offenses	89	8.55

Charge is based on a hierarchy of charges in a person's ciminal history