



**DPSCS StateStat
Division of Parole and Probation
MBE Summary**

Department Secretary: Gary D. Maynard

DPSCS Management Team

Deputy Secretary for Administration: G. Lawrence Franklin
 Assistant Secretary for Treatment Services: Richard B. Rosenblatt
 Assistant Secretary for Capital Programs: David N. Bezanson
 Acting Director of Parole and Probation: Patrick McGee
 Commissioner of Division of Pretrial Detention and Services: Howard Ray Jr.



Secretary Gary D. Maynard

MBE/WBE EXPENDITURES	CURRENTLY AVAILABLE PERIOD (January, 2008)						YEAR-TO-DATE					
	Agency Total	Ethnic/Disabled	Women	Other	Total MBE/WBE	%	Agency Total	Ethnic/Disabled	Women	Other	Total MBE/WBE	%
Payment Totals	\$9,495,487			\$ 627,391	\$627,391	6.6%	\$122,590,217	\$0	\$0	\$8,249,599	\$8,249,599	6.7%
MBE Payment %		0.0%	0.0%	6.6%				0.0%	0.0%	6.7%		
Awards Totals	\$5,848,429	\$85,324	\$229,216	\$90,878	\$405,418	6.9%	\$185,772,644	\$3,142,924	\$26,001,112	\$734,596	\$29,878,632	16.1%
MBE Award %		1.5%	3.9%	1.6%				1.7%	14.0%	0.4%		
Architectural and Engineering	\$0	\$0	\$0	\$0	\$0		\$564,338	\$0	\$0	\$0	\$0	0.0%
Construction	\$165,338	\$0	\$0	\$0	\$0	0.0%	\$2,913,074	\$497,290	\$226,200	\$6,922	\$730,412	25.1%
Construction Related	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Maintenance	\$65,296	\$9,500	\$0	\$0	\$9,500	14.5%	\$688,615	\$47,831	\$29,296	\$0	\$77,127	11.2%
Services	\$639,668	\$492	\$46,539	\$9,540	\$56,571	8.8%	\$161,948,623	\$2,412,039	\$24,462,851	\$82,791	\$26,957,681	16.6%
Supplies and Equipment	\$2,344,923	\$35,081	\$53,988	\$0	\$89,069	3.8%	\$14,071,451	\$91,592	\$1,073,815	\$495,984	\$1,661,391	11.8%
HCS&E	\$0	\$0	\$0	\$0	\$0		\$4,420	\$0	\$0	\$0	\$0	0.0%
Corporate Credit Card	\$2,633,204	\$40,251	\$128,689	\$81,338	\$250,278	9.5%	\$5,582,123	\$94,172	\$208,950	\$148,899	\$452,021	8.1%
SBR INDICATORS	Agency Total	Total SBR	Designated Procurements	%			Agency Total	Total SBR	Designated Procurements	%		
SBR Payment Totals	\$8,650,460	\$1,119,100	237	12.9%			\$57,484,981	\$6,624,224	913	11.5%		



**DPSCS StateStat
Division of Parole and Probation
DPDS Summary**

SUMMARY SAFFING AND OFFENDER POPULATION INFORMATION - DPDS

Department-wide	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
	Oct-07	Nov-07	Dec-07	Jan-08	CY YTD AVG	CY TOTAL	CY2004	CY2005	CY2006	
Hiring Statistics Department-wide										
CO-I Interviewed	345	318	250	343	298.1	3,577	2,129	2,568	3,807	
CO-I Tested	455	561	308	637	422.3	5,068	3,054	3,036	5,757	
	Monthly Reporting Periods				FY YTD		Yearly Reporting Periods			
BCDC Staffing and Population	Sep-07	Oct-07	Nov-07	Dec-07	Average	% Change	FY2004	FY2005	FY2006	FY2007
Authorized PINs CO I-II-III	688	688	688	688	685	0.0%			670	687
Vacant PINs CO I-II-III	30	29	30	29	28	-3.3%			30	35
Total Inmates	3,103	2,952	2,889	2,659	2,880	-14.3%				
BCDC	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
Hiring Statistics	Oct-07	Nov-07	Dec-07	Jan-08	CY YTD AVG	CY TOTAL	CY2004	CY2005	CY2006	
CO-I Hired	8	11	8	16	11.8	142	122	120	145	
Staff Terminated	Oct-07	Nov-07	Dec-07	Jan-08	CY YTD AVG	CY TOTAL	CY2004	CY2005	CY2006	CY2007
CO-I	0	0	0	0	0.0	0	0	0	0	
CO-II	1	1	0	0	0.5	6	2	2	1	
CO-III	0	0	0	0	0.2	2	0	1	0	
CO-IV, CO-V & CO-VI	0	0	0	0	0.0	0	0	0	1	
Total	1	1	0	0	0.7	8	2	3	2	
Staffing Needs	Sep-07	Oct-07	Nov-07	Dec-07	CY YTD AVG	CY TOTAL	CY2004	CY2005	CY2006	CY2007
New, never-filled CO PINs	0	0	0	0	0.0	n/a				
Total CO I-II-III Vacancies	30	29	30	29	29.6	n/a				
Total Vacancies-All Classifications	49	53	52	53	51.8	n/a				
Total PINs-All Classifications	875	875	875	875	875.0	n/a				
Total Overtime	Bi-Weekly Reporting Periods				YTD FY08		Yearly Reporting Periods			
	12/4/2007	12/18/2007	1/1/2008	1/15/2008	YTD AVG	TOTAL	FY05 Total	FY06 Total	FY07 Total	FY08 Projected
BCDC										
Dollars	\$311,208	\$287,734	\$304,985	\$226,881	\$253,213	\$3,566,489	\$4,781,957	\$6,023,119	\$7,762,394	\$6,825,373
Staff Days	1,291	1,196	1,262	933	1,028	15,420	22,820	27,853	32,825	
BCDC Sick Leave	Monthly Reporting Periods				1st & 4th Period		Yearly Reporting Periods			
	10/9/2007	11/6/2007	12/4/2007	1/1/2008	% Chg	Periods	FY05 Total	FY06 Total	FY07 Total	FY08 Projected
Hours	5,668	6,048	6,271	6,136	8%	8				
IWIF REPORTS - BCDC	Oct-07	Nov-07	Dec-07	Jan-08	YTD FY08		FY2006	FY2007	YTD FY08 MAX	YTD FY08 MIN
FROI to IWIF	21	18	12		107		139	178	24	12
FROI LAG > 3 DAYS	2	4	1	0	12		14	15	4	0
EMPLOYEES > 3 REPORTS	1	1	2	3	7		3	6	3	0
WRI REPORTS-DPDS	Sep-07	Oct-07	Nov-07	Dec-07	YTD FY08		FY2006	FY2007	YTD FY08 MAX	YTD FY08 MIN
Total Incidents Reported to IWIF	24	21	12	12	101		139	178	24	12
Incidents with Lost Hours	10	8	8	3	45		94	76	10	3
Accident Leave Hours YTD	1,528	1,968	1,040	1,144	9,040		10,328	17,412	1,968	1,040
Accident Leave Paid YTD	\$20,266	\$24,873	\$12,522	\$14,643	\$118,555		\$122,957	\$238,619	25,237	12,522



**DPSCS StateStat
Division of Parole and Probation
DPDS Summary**

CBIF Staffing and Population	Monthly Reporting Periods				FY YTD		Yearly Reporting Periods			
	Sep-07	Oct-07	Nov-07	Dec-07	Average	% Change	FY2004	FY2005	FY2006	FY2007
Authorized PINs CO I-II-III	413	413	413	413	409	0.0%			368	399
Vacant PINs CO I-II-III	24	16	14	10	16	-58.3%			19	26
Total Inmates	938	911	929	906	916	-3.4%				
CBIF	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
Hiring Statistics	Oct-07	Nov-07	Dec-07	Jan-08	CY YTD AVG	CY TOTAL	CY2004	CY2005	CY2006	
CO-I Hired	11	2	5	7	7.3	88	46	92	62	
Staff Terminated	Oct-07	Nov-07	Dec-07	Jan-08	CY YTD AVG	CY TOTAL	CY2004	CY2005	CY2006	
CO-I	0	0	0	0	0.0	0	0	0	0	
CO-II	0	0	0	0	0.1	1	0	7	1	
CO-III	0	0	0	0	0.0	0	0	0	0	
CO-IV, CO-V & CO-VI	0	0	0	0	0.0	0	0	1	0	
Total	0	0	0	0	0.1	1	0	8	1	
Staffing Needs	Sep-07	Oct-07	Nov-07	Dec-07	CY YTD AVG	CY TOTAL	FY2004	FY2005	FY2006	
New, never-filled CO PINs	0	0	0	0	0.0	n/a				
Total CO I-II-III Vacancies	24	16	14	10	16.8	n/a				
Total Vacancies-All Classifications	39	32	29	27	31.8	n/a				
Total PINs-All Classifications	581	581	581	581	581.0	n/a				
Total Overtime	Bi-Weekly Reporting Periods				YTD FY08		Yearly Reporting Periods			
	12/4/2007	12/18/2007	1/1/2008	1/15/2008	YTD AVG	TOTAL	FY05 Total	FY06 Total	FY07 Total	FY08 Projected
CBIF										
Dollars	\$62,465	\$58,981	\$42,554	\$70,109	\$51,297	\$717,482	\$2,705,704	\$2,706,235	\$2,148,140	\$1,399,973
Staff Days	262	248	178	291	212	3,174	13,084	13,174	9,208	
CBIF Sick Leave	Monthly Reporting Periods				1st & 4th Period		Yearly Reporting Periods			
	10/9/2007	11/6/2007	12/4/2007	1/1/2008	% Chg	Periods	FY05 Total	FY06 Total	FY07 Total	FY08 Projected
Hours	4,412	3,755	3,947	4,505	2%	8				
IWIF REPORTS - CBIF	Oct-07	Nov-07	Dec-07	Jan-08	YTD FY08		FY2006	FY2007	YTD FY08 MAX	YTD FY08 MIN
FROI to IWIF	12	10	8	11	68		109	108	12	6
FROI LAG > 3 DAYS	1	1	1	0	9		7	7	4	0
EMPLOYEES > 3 REPORTS	0	0	0	0	0		4	2	0	0
WRI REPORTS-DPDS	Sep-07	Oct-07	Nov-07	Dec-07	YTD FY08		FY2006	FY2007	YTD FY08 MAX	YTD FY08 MIN
Total Incidents Reported to IWIF	12	10	8	11	56		109	108	12	6
Incidents with Lost Hours	4	6	4	6	27		52	52	6	3
Accident Leave Hours YTD	682	459	192	272	2,986		14,747	8,478	693	192
Accident Leave Paid YTD	\$9,231	\$5,811	\$2,432	\$3,374	\$37,904		\$177,070	\$112,216	9,231	2,432



DPSCS StateStat
Division of Parole and Probation
DPDS Safety Summary

DPDS - BCDC	Monthly Reporting Periods				YTD FY08		Yearly Reporting Periods	
	Sep-07	Oct-07	Nov-07	Dec-07	Average	% Change	FY2006	FY2007
FIRM Assaults on Staff								
Serious Physical Assault			1		1.0	n/a	7	2
Serious Weapon Assault					na	n/a		
Sexual Assault					na	n/a		
Less Serious Physical Assault	1	4	1		2.8	-100.0%	23	32
Less Serious Weapon Assault	1				1.0	-100.0%	2	2
Bodily Fluid Assault		8	3	3	3.8	n/a	3	20
Inappropriate Physical Contact	1				1.0	-100.0%		1
Total	3	12	5	3	5.5	0.0%	35	57
Staff Homicide	-	-	-	-	na	n/a	-	-
FIRM Assaults on Inmates								
Serious Physical Assault	1	1			1.3	-100.0%	11	9
Serious Weapon Assault	3	2	1		2.0	-100.0%	33	12
Sexual Assault		1			1.0	n/a		4
Less Serious Physical Assault	30	19	22	12	22.8	-60.0%	225	250
Less Serious Weapon Assault	4	2	4	2	3.7	-50.0%	31	68
Bodily Fluid Assault				1	1.0	n/a	1	5
Total	38	25	27	15	29.2	-60.5%	301	348
Inmate Homicide	-	1	1	-	0.7	n/a	1	1
	Monthly Reporting Periods				YTD FY08		Yearly Reporting Periods	
	Sep-07	Oct-07	Nov-07	Dec-07	Average	% Change	FY2006	FY2007
Hearing Officer Reports*								
Alcohol Use/Possession					#DIV/0!	n/a		
Drug Use Cases					#DIV/0!	n/a		
Contraband: Weapons					#DIV/0!	n/a		
Drugs/Paraphernalia					#DIV/0!	n/a		
Money					#DIV/0!	n/a		
Other BCDC Security Data	Q2 FY07	Q3 FY07	Q4 FY07	Q1 FY08	Average	% Change	FY2006	FY2007
Escapes	0	0	0	0	0	n/a	0	0
Walk-Offs	0	0	0	0	0	n/a	0	0
	Monthly Reporting Periods				YTD FY08		Yearly Reporting Periods	
	Sep-07	Oct-07	Nov-07	Dec-07	Average	% Change	FY2006	FY2007
DPDS - CBIF								
FIRM Assaults on Staff								
Serious Physical Assault					na	n/a		2
Serious Weapon Assault					na	n/a		
Sexual Assault					na	n/a		
Less Serious Physical Assault		1	1	1	1.3	n/a	9	11
Less Serious Weapon Assault					na	n/a		1
Bodily Fluid Assault	4		1	2	2.3	-50.0%	4	3
Inappropriate Physical Contact					na	n/a	2	3
Total	4	1	2	3	2.0	-25.0%	15	20
Staff Homicide	-	-	-	-	na	n/a	-	-
FIRM Assaults on Inmates								
Serious Physical Assault	2		1	1	1.3	-50.0%	6	6
Serious Weapon Assault		1			1.0	n/a	2	2
Sexual Assault		1			1.0	n/a		
Less Serious Physical Assault	8	15	20	19	15.2	137.5%	162	162
Less Serious Weapon Assault	1		1	1	1.0	0.0%	12	15
Bodily Fluid Assault					1.0	n/a	1	1
Total	11	17	22	21	17.5	90.9%	183	186
Inmate Homicide	-	-	-	-	na	n/a	-	-
	Monthly Reporting Periods				YTD FY08		Yearly Reporting Periods	
	Sep-07	Oct-07	Nov-07	Dec-07	Average	% Change	FY2006	FY2007
Hearing Officer Reports*								
Alcohol Use/Possession					#DIV/0!	n/a		
Drug Use Cases					#DIV/0!	n/a		
Contraband: Weapons					#DIV/0!	n/a		
Drugs/Paraphernalia					#DIV/0!	n/a		
Money					#DIV/0!	n/a		
Other CBIF Security Data	Q2 FY07	Q3 FY07	Q4 FY07	Q1 FY08	Average	% Change	FY2006	FY2007
Escapes	0	0	0	0	0	n/a	0	0
Walk-Offs	0	0	0	0	0	n/a	0	0



Division of Parole and Probation

DPDS Treatment

Division of Pretrial and Detention Services- Substance Abuse Treatment Services									
Detox/Maintenance Treatment Program:	Sep-07	Oct-07	Nov-07	Dec-07	YTD FY08	FY2006	FY2007	YTD FY08 MAX	YTD FY08 MIN
Males									
Committed	N/A	N/A	N/A	N/A	0	N/A	N/A	0	0
Opioid Detoxification Services (without methadone)	N/A	N/A	N/A	N/A	0	N/A	N/A	0	0
Opioid Detoxification Services (using methadone)	N/A	N/A	N/A	N/A	0	N/A	N/A	0	0
Other Detoxification Services (e.g alcohol, benzos)	N/A	N/A	N/A	N/A	0	N/A	N/A	0	0
Methadone Maintenance	N/A	N/A	N/A	N/A	0	N/A	N/A	0	0
Women	Sep-07	Oct-07	Nov-07	Nov-07	YTD FY08	FY2006	FY2007	YTD FY08 MAX	YTD FY08 MIN
Committed	N/A	N/A	N/A	N/A	0	N/A	N/A	0	0
Opioid Detoxification Services (without methadone)	N/A	N/A	N/A	N/A	0	N/A	N/A	0	0
Opioid Detoxification Services (using methadone)	N/A	N/A	N/A	N/A	0	N/A	N/A	0	0
Other Detoxification Services (e.g alcohol, benzos)	N/A	N/A	N/A	N/A	0	N/A	N/A	0	0
Methadone Maintenance	N/A	N/A	N/A	N/A	0	N/A	N/A	0	0

Legend:

Opioid detoxification: Methadone or other medications are used to withdraw inmates from heroin addiction over a 7-12 day period.

Methadone Maintenance: Verified methadone community clients will be maintained on their dose while on a pre-trial status.



DPSCS StateStat
Division of Parole and Probation
DPP Summary

	MONTHLY REPORTING PERIODS					% Change	FY YEAR TO DATE			
	Oct-07	Nov-07	Dec-07	Jan-08	Average		Minimum	Maximum	Periods	
Total Supervised	69,541	69,597	70,091	70,086	0.8%	69,479	68,880	70,091	7	
Parole	4,358	4,304	4,264	4,236	-2.8%	4,333	4,236	4,430	7	
Parole Intensive	1,603	1,590	1,535	1,514	-5.6%	1,583	1,514	1,694	7	
Parole Intermediate	1,605	1,589	1,620	1,603	-0.1%	1,643	1,589	1,756	7	
Parole Standard	673	664	663	667	-0.9%	675	663	692	7	
Parole Review	291	285	272	272	-6.5%	288	272	318	7	
Parole V.P.U.	186	176	174	180	-3.2%	169	106	192	6	
Mandatory Release	4,976	5,025	5,062	5,125	3.0%	5,043	4,976	5,125	7	
Mandatory Intensive	2,288	2,297	2,375	2,405	5.1%	2,344	2,241	2,511	7	
Mandatory Intermediate	1,576	1,558	1,581	1,606	1.9%	1,613	1,558	1,711	7	
Mandatory Standard	388	386	388	388	0.0%	387	377	396	7	
Mandatory Review	509	583	522	517	1.6%	511	456	583	7	
Mandatory V.P.U.	215	201	196	209	-2.8%	188	97	215	6	
Probation	45,724	45,898	46,154	46,219	1.1%	45,618	45,001	46,219	7	
Probation Intensive	14,540	14,570	14,638	14,754	1.5%	14,541	14,278	14,754	7	
Probation Intermediate	20,116	20,175	20,315	20,349	1.2%	20,211	20,116	20,349	7	
Probation Standard	6,962	6,944	6,975	7,030	1.0%	6,916	6,732	7,030	7	
Probation Review	3,434	3,579	3,605	3,466	0.9%	3,452	3,299	3,605	7	
Probation V.P.U.	672	630	621	620	-7.7%	580	305	672	6	
PBJ	14,266	14,302	14,375	14,283	0.1%	14,280	14,206	14,375	7	
PBJ Intensive	2,429	2,398	2,433	2,357	-3.0%	2,418	2,357	2,485	7	
PBJ Intermediate	7,184	7,186	7,244	7,263	1.1%	7,223	7,184	7,270	7	
PBJ Standard	3,455	3,412	3,378	3,411	-1.3%	3,386	3,315	3,455	7	
PBJ Review	1,198	1,260	1,275	1,208	0.8%	1,226	1,155	1,301	7	
PBJ V.P.U.	48	46	45	44	-8.3%	40	16	48	6	
PreTrial	214	65	233	221	3.3%	201	65	245	7	
Commuted	3	3	3	2	-33.3%	3	2	3	7	
Drinking/Driving Monitoring	16,404	16,368	16,416	16,323	-0.5%	16,347	16,272	16,416	7	
Total Collected	\$2,166,454	\$1,522,277	\$1,441,672	\$1,959,782	-9.5%	\$1,756,503	\$1,439,853	\$2,223,440	7	
Restitution Disbursed	\$533,051	\$364,879	\$428,724	\$627,080	17.6%	\$504,108	\$364,879	\$627,080	7	
Fines Disbursed	\$42,097	\$692	\$169,189	\$82,924	97.0%	\$87,685	\$0	\$272,421	7	
Costs Disbursed	\$44,137	\$1,165	\$132,553	\$57,534	30.4%	\$69,923	\$0	\$219,219	7	
Supervision Fee	\$480,526	\$318,605	\$381,178	\$598,736	24.6%	\$461,875	\$318,605	\$598,736	7	
DDMP Program Fee	\$504,517	\$367,472	\$389,759	\$611,892	21.3%	\$485,286	\$367,472	\$611,892	7	



DPSCS StateStat
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DPP Summary

PAROLE/MANDATORY RELEASE										
	MONTHLY REPORTING PERIODS					% Change	FY YEAR TO DATE			
	Oct-07	Nov-07	Dec-07	Jan-08	Average		Minimum	Maximum	Periods	
Cases	9,334	9,329	9,326	9,361	0.3%	9,377	9,326	9,509	7	
Delinquent	3,114	3,089	3,111	3,038	-2.4%	3,095	3,038	3,144	7	
Non-Active	1,897	1,916	1,939	1,940	2.3%	1,911	1,882	1,940	7	
New	628	556	563	644	2.5%	599	556	644	7	
Closed	456	380	312	413	-9.4%	408	312	456	7	
Closed Satisfactory	351	200	252	334	-4.8%	309	200	359	7	
Closed - Treatment Completed	59	52	43	51	-13.6%	50	42	59	7	
Revoked- New Offense	55	40	31	45	-18.2%	43	31	55	7	
Revoked- Technical	50	31	29	34	-32.0%	44	29	64	7	
Warrant Issued	372	274	248	295	-20.7%	309	248	372	7	
PROBATION/PBJ										
	MONTHLY REPORTING PERIODS					% Change	FY YEAR TO DATE			
	Oct-07	Nov-07	Dec-07	Jan-08	Average		Minimum	Maximum	Periods	
Cases	59,990	60,200	60,259	60,502	0.9%	59,859	59,280	60,502	7	
Delinquent	8,290	8,319	8,379	8,459	2.0%	8,336	8,195	8,459	7	
Non-Active	20,617	20,664	20,620	20,541	-0.4%	20,545	20,386	20,664	7	
Pending Warrant Service	299	288	230	325	8.7%	278	230	325	7	
New	5,033	4,293	4,187	4,773	-5.2%	4,521	4,187	5,033	7	
Closed	3,197	3,119	2,618	3,421	7.0%	3,125	2,618	3,421	7	
Closed Satisfactory	2,501	2,252	2,099	2,664	6.5%	2,399	2,099	2,664	7	
Closed - Treatment Completed	1,233	1,184	1,060	1,344	9.0%	1,192	1,060	1,344	7	
Revoked - New Offense	261	238	211	315	20.7%	271	211	315	7	
Revoked - Technical	421	342	308	442	5.0%	407	308	480	7	
Warrant Issued	661	594	436	804	21.6%	663	436	804	7	
DRUG TESTING										
	MONTHLY REPORTING PERIODS					% Change	FY YEAR TO DATE			
	Oct-07	Nov-07	Dec-07	Jan-08	Average		Minimum	Maximum	Periods	
Urine Samples Tested	25,675	23,711	20,459		-100.0%	24,258	20,459	27,650	6	
Positive Urine Samples	5,780	5,030	4,357		-100.0%	5,436	4,357	6,358	6	
Percentage Positive	23.0%	21.0%	21.0%		-100.0%	22.3%	21.0%	23.0%	6	
VPU Percentage Positive					#DIV/0!	#DIV/0!	0	0	0	



DPSCS StateStat
Division of Parole and Probation
DPP Personnel

	Bi-Weekly Reporting Periods						FY YEAR TO DATE				
Overtime- Dollars (PIN)	12/4/2007	12/18/2007	1/1/2008	1/15/2008	% Change	Average	Minimum	Maximum	Total	Periods	
Region I	\$0	\$0	\$0	\$0	n/a	0	0	0	0	15	
Region II	\$329	\$0	\$168	\$0	-100.0%	550	0	1,627	8,255	15	
Region III	\$1,604	\$41	\$0	\$117	-92.7%	134	0	1,604	2,009	15	
Region IV	\$416	\$0	\$0	\$0	-100.0%	95	0	566	1,419	15	
DDMP	\$0	\$0	\$0	\$0	n/a	0	0	0	0	15	
Other	\$6,301	\$4,669	\$4,042	\$4,268	-32.3%	3,232	0	9,326	48,474	15	

	Bi-Weekly Reporting Periods						FY YEAR TO DATE				
Overtime- Hours (PIN)	12/4/2007	12/18/2007	1/1/2008	1/15/2008	% Change	Average	Minimum	Maximum	Total	Periods	
Region I	0	0	0	0	n/a	0	0	0	0	15	
Region II	8	0	4	0	-100.0%	14	0	42	207	15	
Region III	45	1	0	3	-93.3%	4	0	45	56	15	
Region IV	10	0	0	0	-100.0%	2	0	14	36	15	
DDMP	0	0	0	0	n/a	0	0	0	0	15	
Other	185	133	116	133	-28.3%	95	0	267	1,426	15	

	Bi-Weekly Reporting Periods						FY YEAR TO DATE				
Overtime- Dollars (Contractual)	12/11/2007	12/25/2007	1/8/2008	1/22/2008	% Change	Average	Minimum	Maximum	Total	Periods	
Region I	\$0	\$0	\$0	\$0	n/a	0	0	0	0	15	
Region II	\$0	\$0	\$0	\$0	n/a	8	0	115	115	15	
Region III	\$0	\$0	\$0	\$0	n/a	0	0	0	0	15	
Region IV	\$0	\$0	\$0	\$0	n/a	34	0	224	508	15	
DDMP	\$0	\$0	\$0	\$0	n/a	0	0	0	0	15	
Other	\$0	\$0	\$0	\$0	n/a	75	0	577	1,118	15	

	Bi-Weekly Reporting Periods						FY YEAR TO DATE				
Overtime- Hours (Contractual)	12/11/2007	12/25/2007	1/8/2008	1/22/2008	% Change	Average	Minimum	Maximum	Total	Periods	
Region I	0	0	0	0	n/a	0	0	0	0	15	
Region II	0	0	0	0	n/a	0	0	7	7	15	
Region III	0	0	0	0	n/a	0	0	0	0	15	
Region IV	0	0	0	0	n/a	2	0	14	30	15	
DDMP	0	0	0	0	n/a	0	0	0	0	15	
Other	0	0	0	0	n/a	3	0	33	51	15	



DPSCS StateStat
Division of Parole and Probation
DPP Personnel

Staffing Needs	Monthly Reporting Periods					% Change	FY YEAR TO DATE				
	Oct-07	Nov-07	Dec-07	Jan-08	Average		Minimum	Maximum	Total	Periods	
Agent Vacancies	81.5	84.5	89.5	99.5	22.1%	99.5	99.5	99.5		1	
Monitor Vacancies	13.0	13.0	13.0	14.0	7.7%	14.0	14	14		1	
All Other Vacancies	80.5	79.5	81.5	89.5	11.2%	89.5	89.5	89.5		1	
Total PINs Filled	1,181.0	1,172.0	1,162.0	1,153.0	-2.4%	1153.0	1153	1153		1	
Total Contractual Positions Filled	103.9	108.9	108.4	105.4	1.4%	105.4	105.4	105.4		1	
Total Contractual Vacancies	26.5	21.5	22.0	23.0	-13.2%	23.0	23	23		1	
Monthly Reporting Periods											
Caseload	Monthly Reporting Periods					% Change	CY YEAR TO DATE				
	Oct-07	Nov-07	Dec-07	Jan-08	Average		Minimum	Maximum	Total	Periods	
Total Supervision Agents	517	511	512	529	2.2%	528.5	528.5	528.5		1	
Cases Per Supervision Agent	103	104	105	102	-1.0%	102.0	102	102		1	
Total Monitors	84	83	80	80	-4.8%	80.0	80	80		1	
Cases Per Monitor	195	197	205	204	4.6%	204.0	204	204		1	
Monthly Reporting Periods											
IWIF REPORTS	Monthly Reporting Periods					% Change	CY YEAR TO DATE				
	Oct-07	Nov-07	Dec-07	Jan-08	Average		Minimum	Maximum	Total	Periods	
FROI to IWIF	8	9	5	6	-25.0%	6.0	6	6		1	
Claims reported in > 3 days	3	1	0	0	-100.0%	0.0	0	0		1	
Employees with >3 claims/year	0	0	0	1	n/a	1.0	1	1		1	
LEAVE											
Sick leave (hours)	CY 05	CY 06	CY 07	CY 08 YTD							
	121,789	116,145	98,055	9,325							
	FY 05	FY 06	FY 07	FY 08 YTD							
Accident leave (hours)	1,823	1,996	2,203	1,088							



DPSCS StateStat
Division of Parole and Probation
DPP DNA Collected

DNA Collections	
Month	DNA Samples Collected
April	129
May	106
June	1,418
July	2,371
August	2,302
September	2,450
October	2,520
November	1,089
December	944
January 2008	637
Total	13,966



DPCS StateStat
Division of Parole and Probation
DPP DC- MD Arrest Data

Arrest Data - Date Range: 01/01/2008 - 01/31/2008																
D.C. Re-Arrest Data																
DISTRICT OF COLUMBIA RE-ARREST CHARGE																
MARYLAND SUPERVISION CHARGE	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	Totals
Arson				1												1
Assault		2			4	4				3	3					16
Auto Theft		1	1	1	1					1	3	1	1	1		11
Burglary		3				1				1					1	6
CDS Violation					4	6	1			5	5	1				22
Court Process																
DWI / DUI					1		3			3	2					9
Fraud					1	6										7
Homicide					1	1		1			1					4
MVA Citation										2						2
Public Order			1		3	2				1	1			1		9
Robbery		1			3	2	1	1								10
Sex Offense										1						1
Theft					3	2					4	1		1		11
Weapon Offense						2				2					2	6
No Active Cases		4	3		7	4	1			3	4	1		2	1	30
Totals	0	11	5	2	28	30	6	2	0	22	23	4	1	5	6	145

9/4/2007 -- 11/23/2007 Maryland Re-Arrest Data

CSOSA Charge	Arson	Assault	Attempted Murder	Auto Theft	Burglary	Carjacking	Drugs	DWI	Kidnapping	Manslaughter	MVA	Other	Robbery	Sex Offender Registration	Theft	UUV	Weapons	Total
Missing	0	3	0	0	0	0	4	0	0	0	2	1	0	0	0	0	1	11
Arson	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
Assault	0	7	0	0	1	0	6	0	1	0	1	7	0	0	5	0	0	28
Auto Theft	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
Burglary	0	0	0	0	5	0	1	0	0	0	2	0	0	0	2	0	0	10
Carjacking	0	0	0	0	0	1	0	0	0	0	0	0	1	0	0	0	0	2
CPO	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	2
Cruelty to Children	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Drugs	1	8	1	0	2	0	27	0	0	0	6	23	0	1	15	0	2	86
DWI	0	0	0	0	0	0	0	1	0	0	0	2	0	0	1	1	0	5
INVESTIGATION	0	1	1	0	0	1	1	0	0	0	1	0	1	0	1	0	0	7
Murder	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
MVA	0	2	0	0	0	0	1	1	0	0	0	1	1	0	1	0	0	7
Other	0	3	1	0	3	0	10	1	0	1	3	16	5	0	11	0	1	55
Robbery	0	0	0	0	0	1	8	0	0	0	1	6	1	0	2	0	0	19
Sex Abuse	0	1	0	1	0	0	1	0	0	0	1	0	0	0	0	0	0	4
Theft	0	0	0	0	0	0	1	0	0	0	2	3	0	0	4	0	0	10
UUV	0	1	0	0	0	0	1	1	0	0	0	0	0	0	6	0	0	9
Weapons	0	1	0	0	0	0	9	0	0	0	4	5	0	0	1	0	1	21
Total:	1	27	3	1	11	3	70	4	1	1	24	67	9	1	51	1	5	280



DPSCS StateStat
Division of Parole and Probation
Violence Prevention Initiative

Watch Center (Baltimore City)	MONTHLY REPORTING PERIODS					FY2008 YEAR TO DATE				
	Oct-07	Nov-07	Dec-07	Jan-08	% Change	Average	Minimum	Maximum	Periods	
Homicide Victim	7	7	6	3	-57.1%	6	3	7	4	
NFS Victim	14	15	7	8	-42.9%	11	7	15	4	
VPI						FY2008 YEAR TO DATE				
Statewide Total ACT Cases	Oct-07	Nov-07	Dec-07	Jan-08	% Change	Average	Minimum	Maximum	Periods	
Statewide Total ACT Cases	1,122	1,054	1,036	1,046	-6.8%	1,067	1,036	1,122	5	
ACT Cases by Jurisdiction	Oct-07	Nov-07	Dec-07	Jan-08	% Change	Average	Minimum	Maximum	Periods	
Allegany	1	2	3	4	300.0%	3	1	4	5	
Anne Arundel	43	37	38	43	0.0%	40	37	43	5	
Baltimore	80	63	71	71	-11.3%	74	63	83	5	
Baltimore City	850	814	794	790	-7.1%	809	790	850	5	
Calvert	1	1	1	1	0.0%	1	1	3	5	
Caroline	0	0	0	0	na	0	0	1	5	
Carroll	2	2	1	2	0.0%	2	1	4	5	
Cecil	5	4	5	3	-40.0%	5	3	6	5	
Charles	9	8	7	8	-11.1%	8	7	10	5	
Dorchester	1	1	1	1	0.0%	1	1	1	5	
Frederick	16	15	18	18	12.5%	17	15	18	5	
Garrett	1	1	1	0	-100.0%	1	0	1	5	
Harford	17	15	14	15	-11.8%	16	14	18	5	
Howard	9	8	11	11	22.2%	9	8	11	5	
Kent	7	6	4	5	-28.6%	6	4	7	5	
Montgomery	19	16	15	15	-21.1%	17	15	20	5	
Prince Georges	27	28	21	24	-11.1%	27	21	36	5	
Queen Annes	2	2	2	1	-50.0%	2	1	2	5	
St. Mary's	6	6	4	5	-16.7%	5	3	6	5	
Somerset	1	1	1	2	100.0%	1	1	2	5	
Talbot	3	2	3	3	0.0%	3	2	4	5	
Washington	11	11	10	13	18.2%	10	6	13	5	
Wicomico	8	8	8	8	0.0%	7	5	8	5	
Worcester	3	3	3	3	0.0%	3	2	3	5	



DPSCS StateStat
Division of Parole and Probation
Violence Prevention Initiative

Arrested for a New Offense	Oct-07	Nov-07	Dec-07	Jan-08	% Change	Average	Minimum	Maximum	Periods
Arson					na	na	0	0	5
Assault	22	10	14	7	-68.2%	12	7	22	5
Att. Murder			1		na	0	0	1	5
Burglary	3				-100.0%	1	0	3	5
Car-jacking					na	na	0	0	5
Drugs	67	60	50	45	-32.8%	54	45	67	5
DWI			3	2	na	1	0	3	5
Man-slaughter					na	na	0	0	5
MVA	7	7	1	5	-28.6%	4	1	7	5
Other	20	16	12	21	5.0%	15	8	21	5
Robbery	4	2	2	2	-50.0%	3	2	4	5
Sex Offense					na	na	0	0	5
Theft	3	8	2	2	-33.3%	3	2	8	5
Weapons	8	7	4	2	-75.0%	5	2	8	5
Total	134	110	89	86	-35.8%	100	79	134	5