



**Department of
StateStat**

Reporting Period: August 2008

Gary D. Maynard, Secretary
Appointed January 2007

Management Team
Administrations: G. Lawrence Franklin
Capital Programs: David N. Bezanson
Chief of Staff: Thomasina Hiers

MBE CONTRACT ACTIVITY

Aug-08

Goal Achieved: 17.15%

Waivers: 0

Goal Achieved: 32.45%

Waivers: 0

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (August 2008)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$13,631,073.57	\$1,225,916.69 8.99%	\$4,233,936.35 31.06%	\$174,228.42 1.28%	\$5,634,081.46	41.33%	\$21,808,862.25	\$2,509,595.68 \$0.12	\$5,771,492.96 \$0.26	\$258,051.00 \$0.01	\$8,539,139.64	39.15%
Awards Totals	\$3,931,689.86	\$105,141.28 2.67%	\$464,882.06 11.82%	\$104,092.70 2.65%	\$674,116.04	17.15%	\$153,633,643.29	\$20,492,507.97 13.34%	\$29,148,091.46 18.97%	\$206,449.20 0.13%	\$49,847,048.63	32.45%
Architectural and Engineering	\$59,351.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$88,300.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance	\$615,659.00	\$0.00	\$8,030.00	\$0.00	\$8,030.00	1.30%	\$684,341.00	\$0.00	\$9,530.00	\$0.00	\$9,530.00	1.39%
Services	\$866,358.43	\$57,172.64	\$240,307.53	\$58,762.85	\$356,243.02	41.12%	\$143,006,052.43	\$20,413,549.23	\$28,595,077.56	\$121,188.85	\$49,129,815.64	34.36%
Supplies and Equipment	\$999,203.00	\$6,041.00	\$99,959.00	\$0.00	\$106,000.00	10.61%	\$4,877,807.00	\$8,533.00	\$281,426.00	\$0.00	\$289,959.00	5.94%
IT Services	\$121,403.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	20.59%	\$2,273,971.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	1.10%
IT Supplies and Equipment	\$32,529.00	\$0.00	\$0.00	\$17,058.00	\$17,058.00	52.44%	\$79,082.00	\$0.00	\$0.00	\$17,058.00	\$17,058.00	21.57%
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Corporate Credit Card	\$1,080,734.00	\$15,635.00	\$63,025.00	\$20,054.00	\$98,714.00	9.13%	\$2,015,210.00	\$29,732.00	\$114,921.00	\$38,943.00	\$183,596.00	9.11%
Direct Vouchers	\$156,452.43	\$1,292.64	\$53,560.53	\$8,217.85	\$63,071.02	40.31%	\$608,879.86	\$15,693.74	\$147,136.90	\$29,259.35	\$192,089.99	31.55%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$14,594,266	\$825,253	407	5.65%	\$19,711,530	\$1,383,879	741	7.02%



**STATESTAT
DPCS: SUMMARY - DPDS
REPORTING PERIOD: AUGUST 2008**



Department Secretary: Gary D. Maynard

Secretary Gary D. Maynard

SUMMARY STAFFING AND OFFENDER POPULATION INFORMATION - DPDS

Department-wide	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
Hiring Statistics Department-wide	May-08	Jun-08	Jul-08	Aug-08	CY YTD AVG	CY TOTAL	CY2005	CY2006	CY2007	
CO-I Interviewed	351	295	366	371	326.6	2,613	2,568	3,807	3,577	
CO-I Tested	492	577	747	607	562.3	4,498	3,036	5,757	5,297	
BCDC Staffing and Population	Monthly Reporting Periods				FY YTD		Yearly Reporting Periods			
	May-08	Jun-08	Jul-08	Aug-08	Average	% Change	FY2006	FY2007	FY2008	
Authorized PINs CO I-II-III	688	688	688	688	688	0.0%	670	687		
Vacant PINs CO I-II-III	19	19	20	26	23	36.8%	30	35		
Total Inmates	2,870	2,913	2,798	2,861	2,798	-0.3%				
BCDC	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
Hiring Statistics	May-08	Jun-08	Jul-08	Aug-08	CY YTD AVG	CY TOTAL	CY2005	CY2006	CY2007	
CO-I Hired	5	9	13	4	9	74	120	145	142	
Staff Terminated	May-08	Jun-08	Jul-08	Aug-08	CY YTD AVG	CY TOTAL	CY2005	CY2006	CY2007	
CO-I	0	0	0	0	0	0	0	0	0	
CO-II	1	1	1	2	1	5	2	1	6	
CO-III	0	0	0	0	0	0	1	0	2	
CO-IV, CO-V & CO-VI	0	0	0	0	0	1	0	1	0	
Total	0	0	0	0	0	0	3	2	8	
Staffing Needs	May-08	Jun-08	Jul-08	Aug-08	FYTD AVG	FYTD TOTAL	FY2006	FY2007	FY2008	
New, never-filled CO PINs	0	0	0	0	0	0	n/a	11		
Total CO I-II-III Vacancies	19	19	20	26	23	46	30	35		
Total Vacancies-All Classifications	43	43	31	39	35	70	65	62		
Total PINs-All Classifications	875	875	871	871	871	1,742	864	878		
Total Overtime	Bi-Weekly Reporting Periods				YTD FY09		Yearly Reporting Periods			
	7/29/2008	8/12/2008	8/26/2008	09/09/08	YTD AVG	TOTAL	FY06 Total	FY07 Total	FY08 Total	FY08 Projected
BCDC										
Dollars	\$207,587	\$242,904	\$242,846	\$236,996	\$220,648	\$1,090,477	\$6,050,919	\$7,789,874	\$6,418,825	\$6,149,695
Staff Days	809	952	961	938	873	5,237	27,853	32,825	25,925	
BCDC Sick Leave	Monthly Reporting Periods				1st & 4th Period		Yearly Reporting Periods			
	5/20/2008	06/17/08	07/15/08	08/12/08	% Chg	Periods	CY05 Total	CY06 Total	CY07 Total	
Hours	7,836	7,369	6,534	6,920	6%	12				
IWIF REPORTS - BCDC	May-08	Jun-08	Jul-08	Aug-08	YTD FY09		FY2006	FY2007	YTD FY08 MAX	YTD FY08 MIN
FROI to IWIF	13	13	16	16	32		139	178	24	6
FROI LAG > 3 DAYS	1	1	0	0	0		14	15	4	0
EMPLOYEES > 3 REPORTS	0	0	0	0	0		3	6	3	0
WRI REPORTS-DPDS	May-08	Jun-08	Jul-08	Aug-08	YTD FY09		FY2006	FY2007	YTD FY08 MAX	YTD FY08 MIN
Total Incidents Reported to IWIF	13	13	16	16	32		139	178	24	6
Incidents with Lost Hours	3	2	6	7	13		94	76	10	1
Accident Leave Hours	992	816	920	872	1,792		10,328	17,412	1,968	592
Accident Leave Paid	12,536	10,553	11,878	11,372	\$23,251		\$122,957	\$238,619	\$ 25,237	\$ 7,630



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DPCS: SUMMARY - DPDS
REPORTING PERIOD: AUGUST 2008



	Monthly Reporting Periods				FY YTD		Yearly Reporting Periods			
CBIF Staffing and Population	May-08	Jun-08	Jul-08	Aug-08	Average	% Change	FY2006	FY2007		
Authorized PINs CO I-II-III	413	413	413	413	413	0.0%	368	399		
Vacant PINs CO I-II-III	14	12	15	15	15	0.0%	19	26		
Total Inmates	960	1,003	974	996	974	2.3%				
CBIF	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
Hiring Statistics	May-08	Jun-08	Jul-08	Aug-08	CY YTD AVG	CY TOTAL	CY2005	CY2006	CY2007	
CO-I Hired	4	6	9	5	5	35	92	62	88	
Staff Terminated	May-08	Jun-08	Jul-08	Aug-08	CY YTD AVG	CY TOTAL	CY2005	CY2006	CY2007	
CO-I	0	0	0	0	0	0	0	0	0	
CO-II	2	1	0	0	1	5	7	1	1	
CO-III	0	0	0	0	0	0	0	0	0	
CO-IV, CO-V & CO-VI	0	0	0	0	0	0	1	0	0	
Total	0	0	0	0	0	0	8	1	1	
Staffing Needs	May-08	Jun-08	Jul-08	Aug-08	FYTD AVG	FYTD TOTAL	FY2005	FY2006	FY2007	
New, never-filled CO PINs	0	0	0	0	0	0		n/a		
Total CO I-II-III Vacancies	14	12	15	15	15	30		19		
Total Vacancies-All Classifications	42	39	34	36	35	70		35		
Total PINs-All Classifications	581	581	581	581	581	1,162		544		
Total Overtime	Bi-Weekly Reporting Periods				YTD FY09		Yearly Reporting Periods			
	7/29/2008	8/12/2008	8/26/2008	09/09/08	YTD AVG	TOTAL	FY06 Total	FY07 Total	FY08 Total	FY09 Projected
CBIF										
Dollars	\$109,795	\$120,783	\$146,994	\$140,786	\$122,372	\$641,688	\$2,706,235	\$2,148,140	\$1,481,233	\$3,501,631
Staff Days	438	478	586	563	490	2,942	13,174	9,208	5,927	
CBIF Sick Leave	Monthly Reporting Periods				1st & 4th Period		Yearly Reporting Periods			
	5/20/2008	6/17/2008	07/15/08	08/12/08	% Chg	Periods	CY05 Total	CY06 Total	CY07 Total	
Hours	3,974	3,909	3,665	3,334	-9%	12				
IWIF REPORTS - CBIF	May-08	Jun-08	Jul-08	Aug-08	YTD FY09		FY2006	FY2007	YTD FY08 MAX	YTD FY08 MIN
FROI to IWIF	8	9	11	9	20		109	108	12	4
FROI LAG > 3 DAYS	1	1	1	0	1		7	7	4	0
EMPLOYEES > 3 REPORTS	0	0	0	0	0		4	2	0	0
WRI REPORTS-DPDS	May-08	Jun-08	Jul-08	Aug-08	YTD FY09		FY2006	FY2007	YTD FY08 MAX	YTD FY08 MIN
Total Incidents Reported to IWIF	8	9	11	9	20		109	108	12	4
Incidents with Lost Hours	4	3	5	1	6		52	52	6	1
Accident Leave Hours	224		296	478	774		14,747	8,478	800	3
Accident Leave Paid	\$3,328	\$1,393	\$4,018	\$6,838	\$10,856		\$177,070	\$112,216	9,231	304



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DPCS: DPDS: SAFETY SUMMARY
REPORTING PERIOD: AUGUST 2008

DPDS - BCDC	Monthly Reporting Periods				YTD FY09		Yearly Reporting Periods		
FIRM Assaults on Staff	May-08	Jun-08	Jul-08	Aug-08	Average	% Change	FY2006	FY2007	FY2008
Serious Physical Assault	-	-	-	-	0.0	n/a	7	2	2
Serious Weapon Assault	-	-	-	-	0.0	n/a	-	-	-
Sexual Assault	-	-	-	-	0.0	n/a	-	-	-
Less Serious Physical Assault	2	-	-	-	0.0	n/a	23	32	19
Less Serious Weapon Assault	-	-	-	-	0.0	n/a	2	2	1
Bodily Fluid Assault	2	3	1	2	1.5	100.0%	3	20	24
Inappropriate Physical Contact	-	-	-	-	0.0	n/a	-	1	2
Total	4	3	1	2	1.5	100.0%	35	57	48
Staff Homicide	-	-	-	-	0.0	n/a	-	-	-
FIRM Assaults on Inmates	May-08	Jun-08	Jul-08	Aug-08	Average	% Change	FY2006	FY2007	FY2008
Serious Physical Assault	1	2	-	-	0.0	n/a	11	9	9
Serious Weapon Assault	3	-	-	-	0.0	n/a	33	12	16
Sexual Assault	-	-	-	-	0.0	n/a	-	4	1
Less Serious Physical Assault	20	21	16	14	15.0	-12.5%	225	250	247
Less Serious Weapon Assault	5	8	4	-	2.0	-100.0%	31	68	41
Bodily Fluid Assault	-	-	-	-	0.0	n/a	1	5	1
Total	29	31	20	14	17.0	-30.0%	301	348	315
Inmate Homicide	1	1	-	-	0.0	n/a	1	1	4
	Monthly Reporting Periods				YTD FY09		Yearly Reporting Periods		
Contraband	May-08	Jun-08	Jul-08	Aug-08	Average	% Change	FY2006	FY2007	FY2008
Cell phones found	21	56	100	40	70.0	-60.0%	112	60	331
Cell phone accessories found	23	46	77	14	45.5	-81.8%	23	41	199
Homemade weapons found	34	85	109	19	64.0	-82.6%	722	550	608
Factory made weapons found	-	-	7	0	3.5	-100.0%	-	-	-
Tobacco finds	36	18	57	12	34.5	-78.9%	28	49	151
CDS finds	19	10	33	4	18.5	-87.9%	38	13	99
Money finds	-	-	-	-	0.0	n/a	-	-	-
Other BCDC Security Data	Q2 FY08	Q3 FY08	Q4 FY08	Q1 FY09	Average	% Change	FY2006	FY2007	FY2008
Escapes	-	-	-	-	0.0	n/a	1	0	0
Walk-Offs	-	-	1	1	1.0	0.0%	1	-	1
Erroneous releases	-	1	2	1	1.0	-50.0%	-	1	3



STATESTAT
DPCS: DPDS: SAFETY SUMMARY
REPORTING PERIOD: AUGUST 2008

DPDS - CBIF	Monthly Reporting Periods				YTD FY09		Yearly Reporting Periods		
FIRM Assaults on Staff	May-08	Jun-08	Jul-08	Aug-08	Average	% Change	FY2006	FY2007	FY2008
Serious Physical Assault	-	-	-	-	0.0	n/a	-	2	-
Serious Weapon Assault	-	-	-	-	0.0	n/a	-	-	-
Sexual Assault	-	-	-	-	0.0	n/a	-	-	-
Less Serious Physical Assault	1	2	-	1	0.5	n/a	9	11	12
Less Serious Weapon Assault	-	-	-	-	0.0	n/a	-	1	1
Bodily Fluid Assault	-	2	1	-	0.5	-100.0%	4	3	13
Inappropriate Physical Contact	-	-	1	-	0.5	-100.0%	2	3	-
Total	1	4	2	1	1.5	-50.0%	15	20	26
Staff Homicide	-	-	-	-	0.0	n/a	-	-	-
FIRM Assaults on Inmates	May-08	Jun-08	Jul-08	Aug-08	Average	% Change	FY2006	FY2007	FY2008
Serious Physical Assault	-	-	1	-	0.5	-100.0%	6	6	5
Serious Weapon Assault	-	1	1	-	0.5	-100.0%	2	2	5
Sexual Assault	-	-	-	-	0.0	n/a	-	-	3
Less Serious Physical Assault	16	12	16	15	15.5	-6.3%	162	162	167
Less Serious Weapon Assault	-	-	1	1	1.0	0.0%	12	15	10
Bodily Fluid Assault	-	-	-	-	0.0	n/a	1	1	1
Total	16	13	19	16	17.5	-15.8%	183	186	191
Inmate Homicide	-	-	-	-	0.0	n/a	-	-	-
Contraband	Monthly Reporting Periods				YTD FY09		Yearly Reporting Periods		
Contraband	May-08	Jun-08	Jul-08	Aug-08	Average	% Change	FY2006	FY2007	FY2008
Cell phones found	5	10	15	8	11.5	-46.7%	11	15	63
Cell phone accessories found	0	1	5	3	4.0	-40.0%	6	-	9
Homemade weapons found	3	2	4	3	3.5	-25.0%	50	34	14
Factory made weapons found	-	1	2	-	1.0	-100.0%	-	-	1
Tobacco finds	2	2	3	0	1.5	-100.0%	-	4	21
CDS finds	1	1	1	0	0.5	-100.0%	26	20	14
Money finds	4	5	5	9	7.0	80.0%	7	26	61
Other CBIF Security Data	Q2 FY08	Q3 FY08	Q4 FY08	Q1 FY09	Average	% Change	FY2006	FY2007	FY2008
Escapes	-	-	-	-	0.0	n/a	2	-	-
Walk-Offs	-	-	-	-	0.0	n/a	-	-	-
Erroneous releases	-	-	-	1	1.0	n/a	-	-	-



STATESTAT
DPPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: AUGUST 2008

Statewide	MONTHLY REPORTING PERIODS					FY 2009 YEAR TO DATE				
	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Periods	
Total Supervised	69,601	69,301	68,949	69,506	0.8%	69,228	68,949	69,506	2	
Parole			4,279	4,285	0.1%	4,282	4,279	4,285	2	
Mandatory			4,766	4,949	3.8%	4,858	4,766	4,949	2	
Probation			45,777	46,343	1.2%	46,060	45,777	46,343	2	
PBJ			13,887	13,929	0.3%	13,908	13,887	13,929	2	
DDMP	15,870	15,748	15,612	15,685	0.5%	15,649	15,612	15,685	2	
Baltimore City	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Periods	
Total Supervised	19,449	19,542	18,297	18,320	0.1%	18,309	18,297	18,320	2	
Parole			1,580	1,593	0.8%	1,587	1,580	1,593	2	
Mandatory			2,313	2,285	-1.2%	2,299	2,285	2,313	2	
Probation			12,224	12,269	0.4%	12,247	12,224	12,269	2	
PBJ			2,166	2,162	-0.2%	2,164	2,162	2,166	2	
Level of Supervision										
Review			1,171	1,210	3.3%	1,191	1,171	1,210	2	
Standard			2,126	2,166	1.9%	2,146	2,126	2,166	2	
Intermediate			5,515	5,480	-0.6%	5,498	5,480	5,515	2	
Intensive			8,282	8,151	-1.6%	8,217	8,151	8,282	2	
VPU			857	965	12.6%	911	857	965	2	
Sex Offender			548	437	-20.3%	619	437	801	2	
Drug Court			704	712	1.1%	708	704	712	2	
KIOSK			768	963	25.4%	866	768	963	2	
Allegany	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Periods	
Total Supervised		503	510	511	0.2%	511	510	511	2	
Parole			39	38	-2.6%	39	38	39	2	
Mandatory			54	55	1.9%	55	54	55	2	
Probation			379	382	0.8%	381	379	382	2	
PBJ			24	23	-4.2%	24	23	24	2	
Level of Supervision										
Review			51	55	7.8%	53	51	55	2	
Standard			27	25	-7.4%	26	25	27	2	
Intermediate			298	286	-4.0%	292	286	298	2	
Intensive			124	123	-0.8%	124	123	124	2	
VPU			3	6	100.0%	5	3	6	2	
Sex Offender			51	48	-5.9%	221	48	393	2	
Anne Arundel	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Periods	
Total Supervised	5,512	4,062	4,104	4,092	-0.3%	4,098	4,092	4,104	2	
Parole			154	155	0.6%	155	154	155	2	
Mandatory			226	222	-1.8%	224	222	226	2	
Probation			2,951	2,952	0.0%	2,952	2,951	2,952	2	
PBJ			770	760	-1.3%	765	760	770	2	
Level of Supervision										
Review			267	315	18.0%	291	267	315	2	
Standard			615	622	1.1%	619	615	622	2	
Intermediate			2,390	2,259	-5.5%	2,325	2,259	2,390	2	
Intensive			641	556	-13.3%	599	556	641	2	
VPU			71	160	125.4%	116	71	160	2	
Sex Offender			153	136	-11.1%	193	136	250	2	
KIOSK			653	707	8.3%	680	653	707	2	



STATESTAT
DPPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: AUGUST 2008

	MONTHLY REPORTING PERIODS					FY 2009 YEAR TO DATE				
	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Periods	
Baltimore										
Total Supervised	9,037	8,769	6,418	6,366	-0.8%	8,546	6,307	9,059	12	
Parole			467	449	-3.9%	458	449	467	2	
Mandatory			597	599	0.3%	598	597	599	2	
Probation			4,323	4,292	-0.7%	4,308	4,292	4,323	2	
PBJ			1,019	1,011	-0.8%	1,015	1,011	1,019	2	
Level of Supervision										
Review			623	608	-2.4%	616	608	623	2	
Standard			822	768	-6.6%	795	768	822	2	
Intermediate			3,445	3,392	-1.5%	3,419	3,392	3,445	2	
Intensive			1,252	1,210	-3.4%	1,231	1,210	1,252	2	
VPU			214	310	44.9%	262	214	310	2	
Sex Offender			253	221	-12.6%	253	221	284	2	
Calvert										
Total Supervised		528	522	484	-7.3%	503	484	522	2	
Parole			36	35	-2.8%	36	35	36	2	
Mandatory			44	42	-4.5%	43	42	44	2	
Probation			422	389	-7.8%	406	389	422	2	
PBJ			19	17	-10.5%	18	17	19	2	
Level of Supervision										
Review			31	20	-35.5%	26	20	31	2	
Standard			136	132	-2.9%	134	132	136	2	
Intermediate			230	206	-10.4%	218	206	230	2	
Intensive			102	98	-3.9%	100	98	102	2	
VPU			13	16	23.1%	15	13	16	2	
Sex Offender			40	36	-10.0%	40	36	43	2	
Caroline										
Total Supervised		414	413	420	1.7%	417	413	420	2	
Parole			41	39	-4.9%	40	39	41	2	
Mandatory			21	21	0.0%	21	21	21	2	
Probation			280	284	1.4%	282	280	284	2	
PBJ			69	74	7.2%	72	69	74	2	
Level of Supervision										
Review			10	20	100.0%	15	10	20	2	
Standard			6	7	16.7%	7	6	7	2	
Intermediate			170	171	0.6%	171	170	171	2	
Intensive			222	199	-10.4%	211	199	222	2	
VPU			2	14	600.0%	8	2	14	2	
Sex Offender			25	20	-20.0%	22	20	24	2	



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DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
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Carroll	MONTHLY REPORTING PERIODS					FY 2009 YEAR TO DATE			
	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Periods
Total Supervised		1,229	1,253	1,272	1.5%	1,263	1,253	1,272	2
Parole			62	55	-11.3%	59	55	62	2
Mandatory			56	56	0.0%	56	56	56	2
Probation			836	851	1.8%	844	836	851	2
Level of Supervision									
Review			90	84	-6.7%	87	84	90	2
Standard			273	281	2.9%	277	273	281	2
Intermediate			607	622	2.5%	615	607	622	2
Intensive			272	269	-1.1%	271	269	272	2
VPU			11	12	9.1%	12	11	12	2
Sex Offender			74	58	-21.6%	60	58	61	2
Cecil	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Periods
Total Supervised		792	828	800	-3.4%	814	800	828	2
Parole			54	49	-9.3%	52	49	54	2
Mandatory			63	57	-9.5%	60	57	63	2
Probation			621	611	-1.6%	616	611	621	2
PBJ			88	81	-8.0%	85	81	88	2
Level of Supervision									
Review			254	245	-3.5%	250	245	254	2
Standard			16	17	6.3%	17	16	17	2
Intermediate			281	266	-5.3%	274	266	281	2
Intensive			273	227	-16.8%	250	227	273	2
VPU			3	22	633.3%	13	3	22	2
Sex Offender			76	59	-22.4%	61	59	63	2
Charles	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Periods
Total Supervised		1,250	1,244	1,267	1.8%	1,256	1,244	1,267	2
Parole			167	162	-3.0%	165	162	167	2
Mandatory			116	118	1.7%	117	116	118	2
Probation			918	946	3.1%	932	918	946	2
PBJ			41	38	-7.3%	40	38	41	2
Level of Supervision									
Review			144	135	-6.3%	140	135	144	2
Standard			224	220	-1.8%	222	220	224	2
Intermediate			559	591	5.7%	575	559	591	2
Intensive			268	266	-0.7%	267	266	268	2
VPU			49	48	-2.0%	49	48	49	2
Sex Offender			96	82	-14.6%	82	82	82	2
Dorchester	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Periods
Total Supervised		440	440	438	-0.5%	439	438	440	2
Parole			61	59	-3.3%	60	59	61	2
Mandatory			48	49	2.1%	49	48	49	2
Probation			296	289	-2.4%	293	289	296	2
PBJ			28	33	17.9%	31	28	33	2
Level of Supervision									
Review			13	10	-23.1%	12	10	13	2
Standard			2	5	150.0%	4	2	5	2
Intermediate			241	247	2.5%	244	241	247	2
Intensive			171	160	-6.4%	166	160	171	2
VPU			12	11	-8.3%	12	11	12	2
Sex Offender			26	23	-11.5%	24	23	24	2



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DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: AUGUST 2008

Frederick	MONTHLY REPORTING PERIODS					FY 2009 YEAR TO DATE				
	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Periods	
Total Supervised		1,604	1,593	993	-37.7%	1,293	993	1,593	2	
Parole			145	90	-37.9%	118	90	145	2	
Mandatory			61	45	-26.2%	53	45	61	2	
Probation			1,114	695	-37.6%	905	695	1,114	2	
PBJ			228	121	-46.9%	175	121	228	2	
Level of Supervision										
Review			148	140	-5.4%	144	140	148	2	
Standard			524	28	-94.7%	276	28	524	2	
Intermediate			613	533	-13.1%	573	533	613	2	
Intensive			252	228	-9.5%	240	228	252	2	
VPU			28	37	32.1%	33	28	37	2	
Sex Offender			86	63	-26.7%	80	63	97	2	
Garrett	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Periods	
Total Supervised		150	153	159	3.9%	156	153	159	2	
Parole			17	20	17.6%	19	17	20	2	
Mandatory			16	17	6.3%	17	16	17	2	
Probation			112	112	0.0%	112	112	112	2	
PBJ			6	7	16.7%	7	6	7	2	
Level of Supervision										
Review			22	27	22.7%	25	22	27	2	
Standard			2	1	-50.0%	2	1	2	2	
Intermediate			81	83	2.5%	82	81	83	2	
Intensive			45	44	-2.2%	45	44	45	2	
VPU			2	2	0.0%	2	2	2	2	
Sex Offender			17	16	-5.9%	17	16	17	2	
Harford	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Periods	
Total Supervised		2,442	2,403	2,401	-0.1%	2,402	2,401	2,403	2	
Parole			146	144	-1.4%	145	144	146	2	
Mandatory			133	136	2.3%	135	133	136	2	
Probation			1,681	1,690	0.5%	1,686	1,681	1,690	2	
PBJ			422	411	-2.6%	417	411	422	2	
Level of Supervision										
Review			120	171	42.5%	146	120	171	2	
Standard			490	529	8.0%	510	490	529	2	
Intermediate			1,205	1,086	-9.9%	1,146	1,086	1,205	2	
Intensive			557	520	-6.6%	539	520	557	2	
VPU			30	44	46.7%	37	30	44	2	
Sex Offender			83	64	-22.9%	64	63	64	2	
Howard	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Periods	
Total Supervised		1,043	1,030	986	-4.3%	1,008	986	1,030	2	
Parole			49	46	-6.1%	48	46	49	2	
Mandatory			50	47	-6.0%	49	47	50	2	
Probation			680	660	-2.9%	670	660	680	2	
PBJ			236	218	-7.6%	227	218	236	2	
Level of Supervision										
Review			80	75	-6.3%	78	75	80	2	
Standard			24	21	-12.5%	23	21	24	2	
Intermediate			580	555	-4.3%	568	555	580	2	
Intensive			328	288	-12.2%	308	288	328	2	
VPU			7	29	314.3%	18	7	29	2	
Sex Offender			46	39	-15.2%	44	39	48	2	



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DPPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
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Kent	MONTHLY REPORTING PERIODS					FY 2009 YEAR TO DATE				
	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Periods	
Total Supervised		221	217	223	2.8%	220	217	223	2	
Parole			31	35	12.9%	33	31	35	2	
Mandatory			16	18	12.5%	17	16	18	2	
Probation			140	137	-2.1%	139	137	140	2	
PBJ			30	33	10.0%	32	30	33	2	
Level of Supervision										
Review			17	13	-23.5%	15	13	17	2	
Standard			2	1	-50.0%	2	1	2	2	
Intermediate			130	130	0.0%	130	130	130	2	
Intensive			60	68	13.3%	64	60	68	2	
VPU			7	9	28.6%	8	7	9	2	
Sex Offender			4	5	25.0%	5	5	5	2	
Montgomery	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Periods	
Total Supervised	5,713	3,643	3,631	3,609	-0.6%	3,620	3,609	3,631	2	
Parole			109	109	0.0%	109	109	109	2	
Mandatory			126	112	-11.1%	119	112	126	2	
Probation			2,986	2,964	-0.7%	2,975	2,964	2,986	2	
PBJ			406	422	3.9%	414	406	422	2	
Level of Supervision										
Review			280	267	-4.6%	274	267	280	2	
Standard			404	447	10.6%	426	404	447	2	
Intermediate			1,819	1,777	-2.3%	1,798	1,777	1,819	2	
Intensive			1,085	948	-12.6%	1,017	948	1,085	2	
VPU			34	76	123.5%	55	34	76	2	
Sex Offender			183	147	-19.7%	153	147	158	2	
Prince George's	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Periods	
Total Supervised	6,424	5,678	5,685	5,761	1.3%	5,723	5,685	5,761	2	
Parole			420	421	0.2%	421	420	421	2	
Mandatory			475	484	1.9%	480	475	484	2	
Probation			4,417	4,471	1.2%	4,444	4,417	4,471	2	
PBJ			368	380	3.3%	374	368	380	2	
Level of Supervision										
Review			401	425	6.0%	413	401	425	2	
Standard			353	349	-1.1%	351	349	353	2	
Intermediate			2,707	2,766	2.2%	2,737	2,707	2,766	2	
Intensive			2,081	2,024	-2.7%	2,053	2,024	2,081	2	
VPU			96	133	38.5%	115	96	133	2	
Sex Offender			280	248	-11.4%	270	248	292	2	
KIOSK			1,007	311	-69.1%	659	311	1,007	2	
Queen Anne's	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Periods	
Total Supervised		450	430	413	-4.0%	422	413	430	2	
Parole			46	36	-21.7%	41	36	46	2	
Mandatory			27	23	-14.8%	25	23	27	2	
Probation			283	277	-2.1%	280	277	283	2	
PBJ			73	76	4.1%	75	73	76	2	
Level of Supervision										
Review			4	8	100.0%	6	4	8	2	
Standard			13	7	-46.2%	10	7	13	2	
Intermediate			211	205	-2.8%	208	205	211	2	
Intensive			194	182	-6.2%	188	182	194	2	
VPU			4	5	25.0%	5	4	5	2	
Sex Offender			15	13	-13.3%	15	13	16	2	



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DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
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St. Mary's	MONTHLY REPORTING PERIODS					FY 2009 YEAR TO DATE				
	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Periods	
Total Supervised		638	639	588	-8.0%	614	588	639	2	
Parole			66	65	-1.5%	66	65	66	2	
Mandatory			65	60	-7.7%	63	60	65	2	
Probation			476	434	-8.8%	455	434	476	2	
PBJ			19	19	0.0%	19	19	19	2	
Level of Supervision										
Review			78	59	-24.4%	69	59	78	2	
Standard			157	156	-0.6%	157	156	157	2	
Intermediate			196	193	-1.5%	195	193	196	2	
Intensive			197	144	-26.9%	171	144	197	2	
VPU			11	17	54.5%	14	11	17	2	
Sex Offender			64	52	-18.8%	55	52	57	2	
Somerset	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Periods	
Total Supervised		243	238	233	-2.1%	236	233	238	2	
Parole			62	58	-6.5%	60	58	62	2	
Mandatory			38	36	-5.3%	37	36	38	2	
Probation			116	118	1.7%	117	116	118	2	
PBJ			22	21	-4.5%	22	21	22	2	
Level of Supervision										
Review			25	17	-32.0%	21	17	25	2	
Standard			8	7	-12.5%	8	7	8	2	
Intermediate			126	140	11.1%	133	126	140	2	
Intensive			72	56	-22.2%	64	56	72	2	
VPU			3	9	200.0%	6	3	9	2	
Sex Offender			9	8	-11.1%	10	8	12	2	
Talbot	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Periods	
Total Supervised		399	396	393	-0.8%	395	393	396	2	
Parole			37	37	0.0%	37	37	37	2	
Mandatory			40	39	-2.5%	40	39	40	2	
Probation			273	275	0.7%	274	273	275	2	
PBJ			46	42	-8.7%	44	42	46	2	
Level of Supervision										
Review			35	27	-22.9%	31	27	35	2	
Standard			3	4	33.3%	4	3	4	2	
Intermediate			233	226	-3.0%	230	226	233	2	
Intensive			113	110	-2.7%	112	110	113	2	
VPU			6	9	50.0%	8	6	9	2	
Sex Offender			22	20	-9.1%	23	20	25	2	
Washington	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Periods	
Total Supervised		1,379	1,388	1,933	39.3%	1,661	1,388	1,933	2	
Parole			199	250	25.6%	225	199	250	2	
Mandatory			166	173	4.2%	170	166	173	2	
Probation			756	1,136	50.3%	946	756	1,136	2	
PBJ			250	355	42.0%	303	250	355	2	
Level of Supervision										
Review			49	50	2.0%	50	49	50	2	
Standard			366	935	155.5%	651	366	935	2	
Intermediate			608	609	0.2%	609	608	609	2	
Intensive			313	281	-10.2%	297	281	313	2	
VPU			23	28	21.7%	26	23	28	2	
Sex Offender			60	48	-20.0%	63	48	77	2	



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DPPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: AUGUST 2008

	MONTHLY REPORTING PERIODS					FY 2009 YEAR TO DATE			
	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Periods
Wicomico									
Total Supervised		1,232	1,185	1,175	-0.8%	1,180	1,175	1,185	2
Parole			196	200	2.0%	198	196	200	2
Mandatory			161	166	3.1%	164	161	166	2
Probation			702	688	-2.0%	695	688	702	2
PBJ			126	121	-4.0%	124	121	126	2
Level of Supervision									
Review			46	48	4.3%	47	46	48	2
Standard			17	13	-23.5%	15	13	17	2
Intermediate			745	711	-4.6%	728	711	745	2
Intensive			337	310	-8.0%	324	310	337	2
VPU			11	56	409.1%	34	11	56	2
Sex Offender			73	60	-17.8%	72	60	84	2
Worcester									
Total Supervised	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Periods
		1,230	1,224	1,188	-2.9%	1,206	1,188	1,224	2
Parole			124	119	-4.0%	122	119	124	2
Mandatory			70	63	-10.0%	67	63	70	2
Probation			811	791	-2.5%	801	791	811	2
PBJ			217	213	-1.8%	215	213	217	2
Level of Supervision									
Review			98	79	-19.4%	89	79	98	2
Standard			706	708	0.3%	707	706	708	2
Intermediate			318	295	-7.2%	307	295	318	2
Intensive			81	72	-11.1%	77	72	81	2
VPU			7	8	14.3%	8	7	8	2
Sex Offender			31	24	-22.6%	31	24	38	2

DRUG TESTING	MONTHLY REPORTING PERIODS					FY YEAR TO DATE			
	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Periods
Urine Samples Tested	21,694	25,084	21,365	20,839	-2.5%	21,102	20,839	21,365	2
Positive Urine Samples	4,574	5,888	4,438	4,232	-4.6%	4,335	4,232	4,438	2
Percentage Positive	21.1%	23.5%	20.8%	20.3%	-2.4%	20.6%	20.3%	20.8%	2
COLLECTIONS									
Total Collected	\$1,760,739	\$1,686,064	\$1,984,730	\$1,834,764	-7.6%	\$1,909,747	\$1,834,764	\$1,984,730	2
Restitution Disbursed	\$827,442	\$673,741	\$508,926	\$613,365	20.5%	\$561,146	\$508,926	\$613,365	2
Fines Disbursed	\$50,233	\$3,738	\$159,042	\$43,590	-72.6%	\$101,316	\$43,590	\$159,042	2
Costs Disbursed	\$58,793	\$1,812	\$152,705	\$40,288	-73.6%	\$96,497	\$40,288	\$152,705	2
Supervision Fee	\$730,756	\$582,286	\$467,379	\$551,975	18.1%	\$509,677	\$467,379	\$551,975	2
DDMP Program Fee	\$565,991	\$488,981	\$428,241	\$521,586	21.8%	\$474,914	\$428,241	\$521,586	2



STATESTAT
DPSCS: DIVISION OF PAROLE AND PROBATION: PERSONNEL
REPORTING PERIOD: AUGUST 2008

	Monthly Reporting Periods						FY YEAR TO DATE				
Staffing Needs	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Total	Periods	
Agent Vacancies	77.5	31.5	32.0	11.0	-65.6%	21.5	11	32		2	
Monitor Vacancies	18.0	19.0	19.0	19.0	0.0%	19.0	19	19		2	
All Other Vacancies	78.0	80.0	81.0	83.0	2.5%	82.0	81	83		2	
Total PINs Filled	1,176.5	1,219.5	1,219.0	1,240.0	1.7%	1229.5	1219	1240		2	
Total Contractual Positions Filled	106.4	107.8	106.3	110.8	4.2%	108.6	106.3	110.8		2	
Total Contractual Vacancies	23.0	22.0	23.6	18.6	-21.2%	21.1	18.6	23.6		2	
	Monthly Reporting Periods						CY YEAR TO DATE				
Caseload	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Total	Periods	
Total Supervision Agents	510	500	513	561	9.4%	520.5	500	560.5		8	
Cases Per Supervision Agent	105	107	104	96	-7.7%	103.4	96	107		8	
Total Monitors	75	73	73	72	-1.4%	75.9	72	80		8	
Cases Per Monitor	212	216	214	218	1.9%	210.3	204	218		8	
	Monthly Reporting Periods						CY YEAR TO DATE				
	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Total	Periods	
IWIF REPORTS											
FROI to IWIF	4	5	6	7	16.7%	5.8	4	7		8	
Claims reported in > 3 days	0	0	0	1	n/a	0.4	0	1		8	
Employees with >3 claims/year	0	0	0	0	n/a	0.8	0	3		8	
LEAVE											
Sick leave (hours)	CY 05	CY 06	CY 07	CY 08 YTD							
	121,789	116,145	98,055	70,001							
	FY 06	FY 07	FY 08	FY 09 YTD							
Accident leave (hours)	1,996	2,203	1,400	440							



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: DELINQUENT CASES
REPORTING PERIOD: AUGUST 2008

Baltimore City	MONTHLY REPORTING PERIODS					% Change	FY 2009 YEAR TO DATE			
	May-08	Jun-08	Jul-08	Aug-08	Average		Minimum	Maximum	Periods	
Total Supervised	19,449	19,542	18,297	18,320	0.1%	18,416	18,320	18,511	2	
New Warrants Issued- Technical	177	194	301	189	-37.2%	245	189	301	2	
New Warrants Issued- New Offense	172	163	279	217	-22.2%	248	217	279	2	
Delinquent Cases	4,985	4,896	4,983	4,759	-4.5%	4,871	4,759	4,983	2	
Outstanding Felony Warrants		2,282	2,416	2,255	-6.7%	2,336	2,255	2,416	2	

Allegany	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Periods
Total Supervised		503	510	511	0.2%	511	510	511	2
New Warrants Issued- Technical		7	4	1	-75.0%	3	1	4	2
New Warrants Issued- New Offense		10	9	1	-88.9%	5	1	9	2
Delinquent Cases		95	103	99	-3.9%	101	99	103	2
Outstanding Felony Warrants		25	27	25	-7.4%	26	25	27	2

Anne Arundel	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Periods
Total Supervised	5,512	4,062	4,104	4,092	-0.3%	4,098	4,092	4,104	2
New Warrants Issued- Technical	36	35	37	22	-40.5%	30	22	37	2
New Warrants Issued- New Offense	26	36	30	26	-13.3%	28	26	30	2
Delinquent Cases	677	564	541	534	-1.3%	538	534	541	2
Outstanding Felony Warrants		182	176	176	0.0%	176	176	176	2

Baltimore	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Periods
Total Supervised	8,769	6,307	6,418	6,366	-0.8%	6,285	6,204	6,366	2
New Warrants Issued- Technical	42	37	48	48	0.0%	48	48	48	2
New Warrants Issued- New Offense	21	23	30	52	73.3%	41	30	52	2
Delinquent Cases	1,000	897	922	979	6.2%	951	922	979	2
Outstanding Felony Warrants		357	369	403	9.2%	386	369	403	2

Calvert	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Periods
Total Supervised		528	522	484	-7.3%	503	484	522	2
New Warrants Issued- Technical		4	4	4	0.0%	4	4	4	2
New Warrants Issued- New Offense		1	7	4	-42.9%	6	4	7	2
Delinquent Cases		52	51	46	-9.8%	49	46	51	2
Outstanding Felony Warrants		17	18	17	-5.6%	18	17	18	2



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: DELINQUENT CASES
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Caroline	MONTHLY REPORTING PERIODS					% Change	FY 2009 YEAR TO DATE			
	May-08	Jun-08	Jul-08	Aug-08	Average		Minimum	Maximum	Periods	
Total Supervised		414	413	420	1.7%	417	413	420	2	
New Warrants Issued- Technical		2	4	4	0.0%	4	4	4	2	
New Warrants Issued- New Offense		4	4	4	0.0%	4	4	4	2	
Delinquent Cases		36	41	35	-14.6%	38	35	41	2	
Outstanding Felony Warrants		17	20	18	-10.0%	19	18	20	2	

Carroll	MONTHLY REPORTING PERIODS					% Change	FY 2009 YEAR TO DATE			
	May-08	Jun-08	Jul-08	Aug-08	Average		Minimum	Maximum	Periods	
Total Supervised		1,229	1,253	1,272	1.5%	1,263	1,253	1,272	2	
New Warrants Issued- Technical		14	12	5	-58.3%	9	5	12	2	
New Warrants Issued- New Offense		5	5	8	60.0%	7	5	8	2	
Delinquent Cases		180	189	186	-1.6%	188	186	189	2	
Outstanding Felony Warrants		58	66	64	-3.0%	65	64	66	2	

Cecil	MONTHLY REPORTING PERIODS					% Change	FY 2009 YEAR TO DATE			
	May-08	Jun-08	Jul-08	Aug-08	Average		Minimum	Maximum	Periods	
Total Supervised		792	828	800	-3.4%	814	800	828	2	
New Warrants Issued- Technical		4	4	8	100.0%	6	4	8	2	
New Warrants Issued- New Offense		3	2	11	450.0%	7	2	11	2	
Delinquent Cases		89	81	91	12.3%	86	81	91	2	
Outstanding Felony Warrants		37	36	44	22.2%	40	36	44	2	

Charles	MONTHLY REPORTING PERIODS					% Change	FY 2009 YEAR TO DATE			
	May-08	Jun-08	Jul-08	Aug-08	Average		Minimum	Maximum	Periods	
Total Supervised		1,250	1,244	1,267	1.8%	1,256	1,244	1,267	2	
New Warrants Issued- Technical		1	6	2	-66.7%	4	2	6	2	
New Warrants Issued- New Offense		5	3	12	300.0%	8	3	12	2	
Delinquent Cases		161	164	145	-11.6%	155	145	164	2	
Outstanding Felony Warrants		79	83	86	3.6%	85	83	86	2	

Dorchester	MONTHLY REPORTING PERIODS					% Change	FY 2009 YEAR TO DATE			
	May-08	Jun-08	Jul-08	Aug-08	Average		Minimum	Maximum	Periods	
Total Supervised		440	440	438	-0.5%	439	438	440	2	
New Warrants Issued- Technical		1	2	5	150.0%	4	2	5	2	
New Warrants Issued- New Offense		0	3	8	166.7%	6	3	8	2	
Delinquent Cases		63	60	70	16.7%	65	60	70	2	
Outstanding Felony Warrants		32	31	37	19.4%	34	31	37	2	



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DPPS: DIVISION OF PAROLE AND PROBATION: DELINQUENT CASES
REPORTING PERIOD: AUGUST 2008

Frederick	MONTHLY REPORTING PERIODS					FY 2009 YEAR TO DATE			
	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Periods
Total Supervised		1,604	1,593	993	-37.7%	1,293	993	1,593	2
New Warrants Issued- Technical		10	17	22	29.4%	20	17	22	2
New Warrants Issued- New Offense		8	6	9	50.0%	8	6	9	2
Delinquent Cases		244	227	229	0.9%	228	227	229	2
Outstanding Felony Warrants		71	82	77	-6.1%	80	77	82	2

Garrett	MONTHLY REPORTING PERIODS					FY 2009 YEAR TO DATE			
	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Periods
Total Supervised		150	153	159	3.9%	156	153	159	2
New Warrants Issued- Technical		0	0	0	n/a	0	0	0	2
New Warrants Issued- New Offense		0	3	0	n/a	2	0	3	2
Delinquent Cases		15	18	15	-16.7%	17	15	18	2
Outstanding Felony Warrants		3	3	2	-33.3%	3	2	3	2

Harford	MONTHLY REPORTING PERIODS					FY 2009 YEAR TO DATE			
	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Periods
Total Supervised		2,442	2,403	2,401	-0.1%	2,402	2,401	2,403	2
New Warrants Issued- Technical		18	32	21	-34.4%	27	21	32	2
New Warrants Issued- New Offense		10	26	11	-57.7%	19	11	26	2
Delinquent Cases		189	219	209	-4.6%	214	209	219	2
Outstanding Felony Warrants		72	87	84	-3.4%	86	84	87	2

Howard	MONTHLY REPORTING PERIODS					FY 2009 YEAR TO DATE			
	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Periods
Total Supervised		1,043	1,030	986	-4.3%	1,008	986	1,030	2
New Warrants Issued- Technical		5	14	3	-78.6%	9	3	14	2
New Warrants Issued- New Offense		2	1	9	800.0%	5	1	9	2
Delinquent Cases		128	136	138	1.5%	137	136	138	2
Outstanding Felony Warrants		32	37	40	8.1%	39	37	40	2

Kent	MONTHLY REPORTING PERIODS					FY 2009 YEAR TO DATE			
	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Periods
Total Supervised		221	217	223	2.8%	220	217	223	2
New Warrants Issued- Technical		10	6	5	-16.7%	6	5	6	2
New Warrants Issued- New Offense		2	2	1	-50.0%	2	1	2	2
Delinquent Cases		18	23	25	8.7%	24	23	25	2
Outstanding Felony Warrants		7	11	12	9.1%	12	11	12	2



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DPCS: DIVISION OF PAROLE AND PROBATION: DELINQUENT CASES
REPORTING PERIOD: AUGUST 2008

	MONTHLY REPORTING PERIODS					% Change	FY 2009 YEAR TO DATE			
	May-08	Jun-08	Jul-08	Aug-08	Average		Minimum	Maximum	Periods	
Montgomery										
Total Supervised	5,713	3,643	3,631	3,609	-0.6%	3,620	3,609	3,631	2	
New Warrants Issued- Technical	27	23	25	24	-4.0%	25	24	25	2	
New Warrants Issued- New Offense	19	19	24	17	-29.2%	21	17	24	2	
Delinquent Cases	670	589	611	619	1.3%	615	611	619	2	
Outstanding Felony Warrants		166	172	176	2.3%	174	172	176	2	
Prince George's										
Total Supervised	6,424	5,678	5,685	5,761	1.3%	5,723	5,685	5,761	2	
New Warrants Issued- Technical	24	19	25	33	32.0%	29	25	33	2	
New Warrants Issued- New Offense	29	24	21	29	38.1%	25	21	29	2	
Delinquent Cases	1,113	1,020	1,030	1,012	-1.7%	1,021	1,012	1,030	2	
Outstanding Felony Warrants		545	558	545	-2.3%	552	545	558	2	
Queen Anne's										
Total Supervised		450	430	413	-4.0%	422	413	430	2	
New Warrants Issued- Technical		3	7	2	-71.4%	5	2	7	2	
New Warrants Issued- New Offense		1	2	2	0.0%	2	2	2	2	
Delinquent Cases		40	52	51	-1.9%	52	51	52	2	
Outstanding Felony Warrants		12	15	17	13.3%	16	15	17	2	
St. Mary's										
Total Supervised		638	639	588	-8.0%	614	588	639	2	
New Warrants Issued- Technical		8	8	10	25.0%	9	8	10	2	
New Warrants Issued- New Offense		7	11	14	27.3%	13	11	14	2	
Delinquent Cases		86	94	102	8.5%	98	94	102	2	
Outstanding Felony Warrants		34	40	51	27.5%	46	40	51	2	
Somerset										
Total Supervised		243	238	233	-2.1%	236	233	238	2	
New Warrants Issued- Technical		0	1	2	100.0%	2	1	2	2	
New Warrants Issued- New Offense		1	1	2	100.0%	2	1	2	2	
Delinquent Cases		30	33	34	3.0%	34	33	34	2	
Outstanding Felony Warrants		11	11	14	27.3%	13	11	14	2	



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DPCS: DIVISION OF PAROLE AND PROBATION: DELINQUENT CASES
REPORTING PERIOD: AUGUST 2008

	MONTHLY REPORTING PERIODS					FY 2009 YEAR TO DATE			
Talbot	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Periods
Total Supervised		399	396	393	-0.8%	395	393	396	2
New Warrants Issued- Technical		5	5	3	-40.0%	4	3	5	2
New Warrants Issued- New Offense		8	3	7	133.3%	5	3	7	2
Delinquent Cases		55	34	36	5.9%	35	34	36	2
Outstanding Felony Warrants		28	20	18	-10.0%	19	18	20	2
Washington									
Washington	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Periods
Total Supervised		1,379	1,388	1,933	39.3%	1,661	1,388	1,933	2
New Warrants Issued- Technical		34	50	29	-42.0%	40	29	50	2
New Warrants Issued- New Offense		13	25	8	-68.0%	17	8	25	2
Delinquent Cases		287	324	318	-1.9%	321	318	324	2
Outstanding Felony Warrants		107	116	113	-2.6%	115	113	116	2
Wicomico									
Wicomico	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Periods
Total Supervised		1,232	1,185	1,135	-4.2%	1,160	1,135	1,185	2
New Warrants Issued- Technical		5	13	11	-15.4%	12	11	13	2
New Warrants Issued- New Offense		8	16	7	-56.3%	12	7	16	2
Delinquent Cases		222	230	226	-1.7%	228	226	230	2
Outstanding Felony Warrants		107	118	112	-5.1%	115	112	118	2
Worcester									
Worcester	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Periods
Total Supervised		1,230	1,224	1,188	-2.9%	1,206	1,188	1,224	2
New Warrants Issued- Technical		6	21	7	-66.7%	14	7	21	2
New Warrants Issued- New Offense		2	8	6	-25.0%	7	6	8	2
Delinquent Cases		86	90	94	4.4%	92	90	94	2
Outstanding Felony Warrants		33	38	40	5.3%	39	38	40	2



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DPCS: DIVISION OF PAROLE AND PROBATION: VPI REPORTS
REPORTING PERIOD: AUGUST 2008

Watch Center (Baltimore City)	MONTHLY REPORTING PERIODS					FY2009 YEAR TO DATE			
	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	20	23	24	22	-8.3%	23	22	24	2
Homicide Victims DPP	8	9	6	9	50.0%	8	6	9	2
Homicide Suspects Total	4	4	12	7	-41.7%	10	7	12	2
Homicide Suspects DPP	2	2	4	4	0.0%	4	4	4	2
NFS Suspects Total	4	13	21	27	28.6%	24	21	27	2
NFS Suspects DPP	0	7	5	4	-20.0%	5	4	5	2
NFS Victims Total	45	60	68	64	-5.9%	66	64	68	2
NFS Victims DPP	10	19	20	15	-25.0%	18	15	20	2
WC Suspects DPP	15	27	20	21	5.0%	21	20	21	2
VPI	MONTHLY REPORTING PERIODS					FY2009 YEAR TO DATE			
	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Periods
Statewide Total ACT Cases	1,172	1,328	1,504	2,028	34.8%	1,766	1,504	2,028	2
Total Warrants Issued	101	120	172	161	-6.4%	167	161	172	2
Total Technical Violator	33	49	71	58	-18.3%	65	58	71	2
Total New Offense	68	71	101	103	2.0%	102	101	103	2
VPI Victimization									
Homicide Victims	0	3	1	3	200.0%	2	1	3	2
NFS Victims	2	2	0	1	na	1	0	1	2
ACT VPI Cases by Jurisdiction	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Periods
Allegany	5	3	3	6	100.0%	5	3	6	2
Anne Arundel	74	66	71	160	125.4%	116	71	160	2
Baltimore	140	192	214	310	44.9%	262	214	310	2
Baltimore City	727	769	857	965	12.6%	911	857	965	2
Calvert	4	8	13	16	23.1%	15	13	16	2
Caroline	0	0	2	14	600.0%	8	2	14	2
Carroll	5	6	11	12	9.1%	12	11	12	2
Cecil	3	3	3	22	633.3%	13	3	22	2
Charles	9	50	49	48	-2.0%	49	48	49	2
Dorchester	2	2	12	11	-8.3%	12	11	12	2
Frederick	19	24	28	37	32.1%	33	28	37	2
Garrett	1	1	2	2	0.0%	2	2	2	2
Harford	13	18	30	44	46.7%	37	30	44	2
Howard	7	7	7	29	314.3%	18	7	29	2
Kent	9	10	7	9	28.6%	8	7	9	2
Montgomery	21	23	34	76	123.5%	55	34	76	2
Prince Georges	85	94	96	133	38.5%	115	96	133	2
Queen Annes	0	1	4	5	25.0%	5	4	5	2
St. Mary's	8	13	11	17	54.5%	14	11	17	2
Somerset	1	2	3	9	200.0%	6	3	9	2
Talbot	2	3	6	9	50.0%	8	6	9	2
Washington	22	20	23	28	21.7%	26	23	28	2
Wicomicc	10	8	11	56	409.1%	34	11	56	2
Worcester	5	5	7	8	14.3%	8	7	8	2
Arrested for a New Offense	May-08	Jun-08	Jul-08	Aug-08	% Change	Average	Minimum	Maximum	Periods
Arson	0	0	0	0	na	0	0	0	2
Assault	15	13	14	20	42.9%	17	14	20	2
Att. Murder	1	1	1	3	200.0%	2	1	3	2
Burglary	1	9	4	9	125.0%	7	4	9	2
Car-jacking	1	0	1	0	-100.0%	1	0	1	2
Drugs	68	63	71	68	-4.2%	70	68	71	2
DWI	0	3	0	0	na	0	0	0	2
Homicide	1	1	0	1	na	1	0	1	2
Manslaughter	0	0	0	0	na	0	0	0	2
MVA	9	12	0	0	na	0	0	0	2
Other	15	19	24	21	-12.5%	23	21	24	2
Robbery	2	5	6	6	0.0%	6	6	6	2
Sex Offense	0	1	0	1	na	1	0	1	2
Theft	4	5	4	2	-50.0%	3	2	4	2
Weapons	11	9	4	10	150.0%	7	4	10	2
Total	128	141	129	141	9.3%	135	129	141	2

Open PROBATION Warrants by Jurisdiction

	7/31/2008			
Jurisdiction	PRO	Served	%	Remain Open
Allegany	1	0	0%	1
Anne Arundel	73	40	55%	33
Baltimore City*	1175	697	59%	478
Baltimore*	137	102	74%	35
Calvert	2	2	100%	0
Caroline	3	3	100%	0
Carroll	2	2	100%	0
Cecil	7	4	57%	3
Charles	18	2	11%	16
Dorchester	8	4	50%	4
Frederick	25	14	56%	11
Garrett	1	1	100%	0
Harford	18	3	17%	15
Howard	15	3	20%	12
Kent	3	0	0%	3
Montgomery*	39	20	51%	19
Prince George's*	207	92	44%	115
Queen Anne's	1	0	0%	1
Saint Mary's	10	5	50%	5
Somerset	1	0	0%	1
Talbot	3	1	33%	2
Washington	18	5	28%	13
Wicomico	20	10	50%	10
Worcester	8	3	38%	5
TOTAL	1795	1013	56%	782

5/30/2008				3/31/2008				2/29/2008				1/31/2008				12/31/2007			
PRO	Served	%	Remain Open	PRO	Served	%	Remain Open	PRO	Served	%	Remain Open	PRO	Served	%	Remain Open	PRO	Served	%	Remain Open
6	4	67%	2	4	1	25%	3	4	2	50%	2	3	1	33%	2	6	5	83%	1
90	39	43%	51	81	44	54%	37	30	14	47%	16	30	1	3%	29	83	52	63%	31
1118	542	48%	576	1115	695	62%	420	28	14	50%	14	38	24	63%	14	73	52	71%	21
143	46	32%	97	127	76	60%	51	4	1	25%	3	4	0	0%	4	7	5	71%	2
3	1	33%	2	3	2	67%	1	5	2	40%	3	13	11	85%	2	13	3	23%	10
2	1	50%	1	2	1	50%	1	0	0	N/A	0	0	0	N/A	0	0	0	N/A	0
16	5	31%	11	13	5	38%	8	9	1	11%	8	7	1	14%	6	13	7	54%	6
9	4	44%	5	8	2	25%	6	10	4	40%	6	10	3	30%	7	14	8	57%	6
21	10	48%	11	12	2	17%	10	33	13	39%	20	30	10	33%	20	23	1	4%	22
10	3	30%	7	15	9	60%	6	10	1	10%	9	13	5	38%	8	7	1	14%	6
22	6	27%	16	20	4	20%	16	13	0	0%	13	11	2	18%	9	12	5	42%	7
0	0	N/A	0	0	0	N/A	0	0	0	N/A	0	0	0	N/A	0	1	1	100%	0
18	4	22%	14	16	5	31%	11	13	2	15%	11	14	3	21%	11	16	8	50%	8
14	1	7%	13	10	3	30%	7	8	3	38%	5	7	3	43%	4	11	7	64%	4
2	1	50%	1	2	1	50%	1	3	1	33%	2	2	0	0%	2	3	1	33%	2
47	19	40%	28	62	42	68%	20	2	1	50%	1	2	1	50%	1	1	1	100%	0
204	90	44%	114	179	101	56%	78	5	3	60%	2	5	3	60%	2	6	4	67%	2
0	0	N/A	0	1	1	100%	0	1	0	N/A	1	0	0	N/A	0	0	0	N/A	0
8	2	25%	6	8	3	38%	5	4	0	0%	4	5	1	20%	4	5	1	20%	4
0	0	N/A	0	2	2	100%	0	1	0	0%	1	2	2	100%	0	3	2	67%	1
3	1	33%	2	2	0	0%	2	1	0	0%	1	1	0	0%	1	0	0	N/A	0
14	8	57%	6	7	2	29%	5	6	3	50%	3	9	4	44%	5	11	7	64%	4
13	2	15%	11	14	3	21%	11	11	1	9%	10	13	5	38%	8	11	4	36%	7
9	5	56%	4	2	2	100%	0	3	0	0%	3	2	1	50%	1	3	1	33%	2
1772	794	45%	978	1705	1006	59%	699	204	66	32%	138	221	81	37%	140	322	176	55%	146

Open MANDATORY Warrants by Jurisdiction 6/30/2008					Open PAROLE Warrants by Jurisdiction 6/30/2008				
Jurisdiction	MAN	Served*	%	Remain Open	Jurisdiction	PAR	Served*	%	Remain Open
Allegany	2	1	50%	1	Allegany	0	0	N/A	0
Anne Arundel	8	0	0%	8	Anne Arundel	3	2	67%	1
Baltimore City	87	57	66%	30	Baltimore City	47	22	47%	25
Baltimore	14	7	50%	7	Baltimore	7	2	29%	5
Calvert	1	1	100%	0	Calvert	0	0	N/A	0
Caroline	1	0	0%	1	Caroline	0	0	N/A	0
Carroll	2	1	50%	1	Carroll	2	1	50%	1
Cecil	0	0	N/A	0	Cecil	1	0	0%	1
Charles	3	1	33%	2	Charles	2	0	0%	2
Dorchester	1	1	100%	0	Dorchester	1	0	0%	1
Frederick	2	1	50%	1	Frederick	6	5	83%	1
Garrett	0	0	N/A	0	Garrett	0	0	N/A	0
Harford	2	2	100%	0	Harford	1	1	100%	0
Howard	0	0	N/A	0	Howard	1	0	0%	1
Kent	0	0	N/A	0	Kent	0	0	N/A	0
Montgomery	2	1	50%	1	Montgomery	2	1	50%	1
Prince George's	13	4	31%	9	Prince George's	6	3	50%	3
Queen Anne's	1	0	0%	1	Queen Anne's	2	1	50%	1
Saint Mary's	5	4	80%	1	Saint Mary's	0	0	N/A	0
Somerset	1	1	100%	0	Somerset	1	1	100%	0
Talbot	2	1	50%	1	Talbot	2	2	100%	0
Washington	6	3	50%	3	Washington	2	2	100%	0
Wicomico	5	2	40%	3	Wicomico	3	2	66%	1
Worchester	1	0	0%	1	Worchester	0	0	N/A	0
TOTAL	159	88	55%	71	TOTAL	89	45	51%	44

*Served and cleared.

DNA Collections	
Month	DNA Samples Collected
April 2007	129
May 2007	106
June 2007	1,418
July 2007	2,371
August 2007	2,302
September 2007	2,450
October 2007	2,520
November 2007	1,089
December 2007	944
January 2008	637
February 2008	1,003
March 2008	431
April 2008	761
May 2008	898
June 2008	1,701
July 2008	1,305
August 2008	1,130
Total	21,195

Arrest Data - Date Range: 08/01/2008 - 08/31/2008
D.C. Re-Arrest Data

DISTRICT OF COLUMBIA RE-ARREST CHARGE

MARYLAND SUPERVISION CHARGE	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	Totals
Arson																0
Assault		3		1	5	7	1			2	2					21
Auto Theft						3				1					1	5
Burglary		2				2				2						6
CDS Violation		1			4	12	3			4	1				1	26
Court Process																0
DWI / DUI					3	1	1							1		6
Fraud						1				1						2
Homicide						2									1	3
MVA Citation				1	2	3	1			1		1		1		10
Public Order											2				1	3
Robbery		1			1	6				1	1	1			1	12
Sex Offense						4				1						5
Theft		2			5	6				2						15
Weapon Offense					2	1				3						6
Closed Cases	1	2			9	9	2			5	4		2	3		37
Totals	1	11	0	2	31	57	8	0	0	23	10	2	2	5	5	157

**CSOSA Offenders Arrested in Maryland by Arrest Month, Arresting Agency, and CSOSA Charges
(Summary)**

Reporting Month	Frequency	Percent
Oct-07	90	7.19
Nov-07	114	9.11
Dec-07	107	8.55
Jan-08	128	10.23
Feb-08	113	9.03
Mar-08	120	9.59
Apr-08	123	9.83
May-08	112	8.95
Jun-08	107	8.55
Jul-08	114	9.11
Aug-08	123	9.83

Agency		
Agency	Frequency	Percent
ANNE ARUNDEL COUNTY PD MILLERSVILLE	36	2.88
BALTIMORE CITY PD	38	3.04
CALVERT CO SO PRINCE FREDERICK	8	0.64
CARROLL CO SO WESTMINSTER	2	0.16
CHARLES CO SO LA PLATA	63	5.04
FREDERICK CO SO FREDERICK	5	0.4
FREDERICK PD	5	0.4
GAITHERSBURG PD	3	0.24
HOWARD COUNTY PD ELLICOTT CITY	33	2.64
HYATTSVILLE PD	1	0.08
MD DEPT OF NATURAL RESOURCES LAW ENFORCEMENT	1	0.08
MD NAT CAPITAL PARK POLICE MONT CO DIV WHEATON	1	0.08
MD NAT CAPITAL PARK POLICE PG CO DIV RIVERDALE	2	0.16
MD STATE POLICE BEL AIR	1	0.08
MD STATE POLICE FREDERICK	1	0.08
MD STATE POLICE LA PLATA	4	0.32
MD STATE POLICE LEONARDTOWN	1	0.08
MD STATE POLICE SALISBURY	1	0.08
MD STATE POLICE WATERLOO	1	0.08
MD STATE POLICE WESTMINSTER	1	0.08
METRO TRANSIT POLICE	2	0.16
MONTGOMERY CO SO ROCKVILLE	33	2.64
MONTGOMERY COUNTY PD ROCKVILLE	163	13.03
OCEAN CITY PD	3	0.24
PRINCE GEORGES CO SO UPPER MARLBORO	44	3.52
PRINCE GEORGES COUNTY POLICE DEPARTMENT	771	61.63
QUEEN ANNES CO SO CENTREVILLE	1	0.08
ROCKVILLE PD	5	0.4
SHERIFF OFFICE BALTIMORE CITY	1	0.08
ST MARYS CO SO LEONARDTOWN	7	0.56
TAKOMA PARK PD MONTGOMERY CO TAKOMA PARK	12	0.96
UNIVERSITY OF MARYLAND PD BALTIMORE	1	0.08

Charges	Frequency	Percent
Violent Offenses	291	23.26
Drug Offense	428	34.21
Property Offenses	201	16.07
Public Order Offenses	246	19.66
Other Offenses	85	6.79