



# StateStat

## Maryland Department of Transportation Maryland Aviation Administration

**Management Team**

Facilities Development and Engineering: Paul L. Shank, P.E., C.M.  
 Business Management and Administration: James G. Walsh, A.A.E.  
 Operations and Maintenance: Wayne S. Pennell, C.M.  
 Airport Technology and Community Services: Edward P. Carey  
 Chief of Staff: Dale Hilliard



Secretary : John D. Porcari  
 Appointed January 2007



Executive Director: Timothy L. Campbell, A.A.E.  
 Appointed: December 2005

**MBE CONTRACT ACTIVITY**

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (January, 2009)						YEAR-TO-DATE					
	Goal Achieved: 7.26% # Waivers requested: # Waivers granted:						Goal Achieved: 24.14% # Waivers requested: 3 # Waivers granted: 0					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
<b>Payment Totals</b>	\$11,108,296.27	\$380,118.51 3.42%	\$ 225,148.67 2.03%	\$2,328,062.53 20.96%	\$2,933,329.71	26.41%	\$71,326,117.08	\$9,285,252.08 13.02%	\$4,394,750.16 6.16%	\$10,400,873.49 14.58%	\$24,080,875.73	33.76%
<b>Awards Totals</b>	\$2,399,375.65	\$155,395.62 6.48%	\$12,559.79 0.52%	\$6,229.00 0.26%	\$174,184.41	7.26%	\$96,151,132.81	\$18,814,321.20 19.57%	\$2,926,809.68 3.04%	\$1,469,703.80 1.53%	\$23,210,834.68	24.14%
Architectural and Engineering					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction	\$970,008.00	\$155,201.28			\$155,201.28	16.00%	\$3,562,729.08	\$643,223.28	\$190,803.00	\$0.00	\$834,026.28	23.41%
Construction Related					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance	\$600,626.11				\$0.00	0.00%	\$35,331,999.44	\$4,819,229.46	\$2,303,792.65	\$1,353,946.79	\$8,476,968.90	23.99%
Services					\$0.00		\$45,218,427.00	\$12,820,146.78	\$34,000.00	\$0.00	\$12,854,146.78	28.43%
Supplies and Equipment	\$602,125.00	\$194.34	\$378.40	\$2,500.00	\$3,072.74	0.51%	\$7,604,305.00	\$178,230.81	\$124,061.40	\$106,400.01	\$408,692.22	5.37%
IT Services					\$0.00		\$2,000,000.00	\$353,333.32	\$173,333.33	\$0.00	\$526,666.65	26.33%
IT Supplies and Equipment					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Human, Cultural, Social & Educational					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Corporate Credit Card	\$11,983.00		\$467.00		\$467.00	3.90%	\$146,907.00	\$139.00	\$672.00	\$0.00	\$811.00	0.55%
Direct Vouchers	\$214,633.54	\$0.00	\$11,714.39	\$3,729.00	\$15,443.39	7.20%	\$2,286,765.29	\$18.55	\$100,147.30	\$9,357.00	\$109,522.85	4.79%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
<b>Payment Totals</b>	\$5,486,582	\$235,993	0	4.30%	\$43,857,835	\$1,396,624	2	3.18%



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## Maryland Department of Transportation Maryland Aviation Administration

PERSONNEL	Monthly Reporting Period					Fiscal Year to Date				Previous Fiscal Years			
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008
<b># of PINS</b>													
<b>Office of the Executive Director</b>	22.0	22.0	22.0	22.0	0.0%	21.6	21.0	22.0		25	27.5	23	21.5
<b>Facilities Development and Engineering</b>	57.0	57.0	61.0	61.0	0.0%	57.1	54.0	61.0		57	62	54	54
<b>Business Management and Administration</b>	72.5	70.5	70.5	71.5	1.4%	72.2	70.5	73.5		71.5	71.5	74.5	73.5
<b>Operations and Maintenance Total</b>	323.5	325.5	322.5	323.5	0.3%	323.1	308.5	329.5		325.5	314.0	320.5	329.5
Fire Rescue	95.0	95.0	95.0	95.0	0.0%	95.4	95.0	96.0		96	97	97	96
Maintenance	139.5	140.5	138.5	138.5	0.0%	142.4	138.5	146.5		145	133.5	134	147.5
Other Operations and Maintenance	89.0	90.0	89.0	90.0	1.1%	86.8	83.0	90.0		84.5	83.5	89.5	86
<b>Airport Technology/Martin Total</b>	60.0	58.0	57.0	55.0	-3.5%	66.3	57	73		69	68.0	73.0	57.0
IT/Noise	26.0	24.0	24.0	24.0	0.0%	25.1	24.0	26.0		27	26	30	23
Martin	34.0	34.0	33.0	31.0	-6.1%	33.4	31.0	34.0		42	42	43	34
<b>TOTAL</b>	535.0	533.0	533.0	533.0	0.0%	534.1	533.0	535.0		548.0	543.0	545.0	535.5
<b># of Vacancies*</b>													
<b>Office of the Executive Director</b>	1.0	1.0	1.0	0.0	-100.0%	1.3	0.0	2.0		1	2	2	2
<b>Facilities Development and Engineering</b>	12.0	9.0	9.0	10.0	11.1%	8.7	7.0	12.0		3	4	5	6
<b>Business Management and Administration</b>	8.5	10.5	10.5	10.5	0.0%	8.1	5.0	10.5		4.5	5.5	11	7
<b>Operations and Maintenance Total</b>	28.0	25.0	24.0	23.0	-4.2%	25.9	20.5	33		20	22.0	36.5	23.0
Fire Rescue	5.0	3.0	5.0	5.0	0.0%	4.7	3.0	6.0		10	10	4	4
Maintenance	15.0	15.0	12.0	11.0	-8.3%	13.9	11.0	16.0		8	9	19.5	12
Other Operations and Maintenance	8.0	7.0	7.0	7.0	0.0%	7.4	6.5	8.0		2	3	13	7
<b>Airport Technology/Martin Total</b>	4.0	5.0	5.0	5.0	0.0%	3.3	2	10.5		2	0.0	10.0	2.0
IT/Noise	4.0	4.0	4.0	4.0	0.0%	3.1	2.0	4.0		0	0	5	2
Martin	0.0	1.0	1.0	1.0	0.0%	0.4	0.0	1.0		2	0	5	0
<b>TOTAL</b>	53.5	50.5	49.5	48.5	-2.0%	47.3	40.5	53.5		30.5	33.5	64.5	40.0
* Vacancy figures exclude 11 PINS that were being held for possible reallocation and/or reduction for July 08 - September 08 and three for October 08 - January 09.													
<b># FROI</b>													
<b>Office of the Executive Director</b>	0	0	0	0		0.0	0	0	0	0	1	0	1
<b>Facilities Development and Engineering</b>	0	0	0	0		0.0	0	0	0	0	0	1	1
<b>Business Management and Administration</b>	0	1	1	0	-1	0.4	0	1	3	6	5	4	3
<b>Operations and Maintenance Total</b>	5	1	3	2	-33.3%	4.3	2	7	23	50	42	44	52
Fire Rescue	1	0	0	2		0.6	0	2	4				17
Maintenance	3	1	1	0	-100.0%	1.9	0	3	13				34
Other Operations and Maintenance	1	0	2	0	-100.0%	0.9	0	2	6				1
<b>Airport Technology/Martin Total</b>	0	0	0	0		0.6	0	2	3	0	2	1	7
IT/Noise	0	0	0	0		0.1	0	1	1				1
Martin	0	0	0	0		0.3	0	2	2				6
<b>TOTAL</b>	5	2	4	2	-50.0%	5.3	2	8	29	56	50	50	64
<b>FROI Lag &gt; 3 days</b>													
<b>Office of the Executive Director</b>	0	0	0	0		0.0	0	0	0				1
<b>Facilities Development and Engineering</b>	0	0	0	0		0.0	0	0	0				1
<b>Business Management and Administration</b>	0	0	0	0		0.1	0	1	1				1
<b>Operations and Maintenance Total</b>	1	0	0	0		0.5	0	3	7				6
Fire Rescue	0	0	0	0		0.1	0	1	1				2
Maintenance	1	0	0	0		0.4	0	1	3				4
Other Operations and Maintenance	0	0	0	0		0.4	0	2	3				0
<b>Airport Technology/Martin Total</b>	0	0	0	0		0.1	0	1	2				1
IT/Noise	0	0	0	0		0.0	0	0	0				0
Martin	0	0	0	0		0.3	0	2	2				1



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## Maryland Department of Transportation

### Maryland Aviation Administration

PERSONNEL	Monthly Reporting Period					Fiscal Year to Date				Previous Fiscal Years			
	1	0	0	0		1.4	0	5	10	32	17	11	10
<b>TOTAL</b>	1	0	0	0		1.4	0	5	10	32	17	11	10
<b>FROI Lag &gt; 24 hours</b>	<b>Oct-08</b>	<b>Nov-08</b>	<b>Dec-08</b>	<b>Jan-09</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Office of the Executive Director	0	0	0	0		0.0	0	0	0				1
Facilities Development and Engineering	0	0	0	0		0.0	0	0	0				1
Business Management and Administration	0	0	1	0	-100.0%	0.3	0	1	2				1
<b>Operations and Maintenance Total</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0.5</b>	<b>0</b>	<b>3</b>	<b>7</b>				<b>6</b>
Fire Rescue	0	0	0	0		0.1	0	1	1				2
Maintenance	1	0	0	0		0.4	0	1	3				4
Other Operations and Maintenance	0	0	0	0		0.4	0	2	3				0
<b>Airport Technology/Martin Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0.1</b>	<b>0</b>	<b>1</b>	<b>2</b>				<b>1</b>
IT/Noise	0	0	0	0		0.0	0	0	0				0
Martin	0	0	0	0		0.3	0	2	2				1
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>-100.0%</b>	<b>1.6</b>	<b>0</b>	<b>5</b>	<b>11</b>	<b>48</b>	<b>29</b>	<b>23</b>	<b>10</b>
<b>FROI Lag &gt; 3 reports per fiscal year</b>	<b>Oct-08</b>	<b>Nov-08</b>	<b>Dec-08</b>	<b>Jan-09</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>
Office of the Executive Director	0	0	0	0		0.0	0	0	0				0
Facilities Development and Engineering	0	0	0	0		0.0	0	0	0				0
Business Management and Administration	0	0	0	0		0.0	0	0	0				0
<b>Operations and Maintenance Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>1</b>
Fire Rescue	0	0	0	0		0.0	0	0	0				1
Maintenance	0	0	0	0		0.0	0	0	0				0
Other Operations and Maintenance	0	0	0	0		0.0	0	0	0				0
<b>Airport Technology/Martin Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
IT/Noise	0	0	0	0		0.0	0	0	0				0
Martin	0	0	0	0		0.0	0	0	0				0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>



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## Maryland Department of Transportation Maryland Aviation Administration

PERSONNEL	Monthly Reporting Period					Fiscal Year to Date				Previous Fiscal Years			
	12/3-12/16	12/17-12/30	12/31-1/13	1/14-1/27	% Change	Average	Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008
<b>Overtime (hours)</b>													
Office of the Executive Director	-7.0	0.0	0.0	0.0		2.3	-7.0	10.2	36.1	935.9	979.6	495.8	122.2
Facilities Development and Engineering	25.1	13.6	16.6	34.8	109.6%	23.7	-20.0	55.7	379.6	1205.9	1623.5	1698.9	1442
Business Management and Administration	12.4	3.1	1.5	7.3	386.7%	11.8	1.5	19.1	188.5	382.1	279.04	383	397
<b>Operations and Maintenance Total</b>	1,662.0	1,496.4	1,038.8	2,491.4	139.8%	1397.4	1,018.2	2,491.4	22,359.0	76516.7	70005.5	68657.5	46448.9
Fire Rescue	812.5	827.0	600.0	538.6	-10.2%	657.1	524.0	827.0	10,513.9	29492.3	28053.8	27046.7	24345.7
Maintenance	773.5	609.8	388.2	1,822.6	369.5%	630.4	309.3	1,822.6	10,087.1	40522.2	36740.6	36378.6	19421.1
Other Operations and Maintenance	76.0	59.6	50.6	130.2	157.3%	109.9	50.6	173.7	1,758.0	6502.2	5211.1	5232.2	2682.1
<b>Airport Technology/Martin Total</b>	52.4	11.0	53.0	150.2	183.4%	117.8	11.0	242.8	1,884.8	7570.8	5427.5	5367.8	4215.5
IT/Noise	15.0	0.0	0.0	0.0		7.1	0.0	24.0	113.5	13.1	0.5	21	84.1
Martin	37.4	11.0	53.0	150.2	183.4%	110.7	11.0	242.8	1,771.3	7557.7	5427	5346.8	4131.4
<b>TOTAL</b>	1,744.9	1,524.1	1,109.9	2,683.7	141.8%	1553.0	1,109.9	2,683.7	24,848.0	86,611.4	78,315.1	76,603.0	52,625.6
<b>Overtime (dollars)</b>													
Office of the Executive Director	-\$212	\$0	\$0	\$0		\$71	-\$212	\$371	\$1,138	\$27,872	\$29,495	\$15,965	\$4,016
Facilities Development and Engineering	\$720	\$384	\$484	\$971	100.5%	\$704	-\$750	\$1,774	\$11,259	\$29,781	\$45,226	\$49,863	\$43,600
Business Management and Administration	\$415	\$112	\$57	\$231	304.6%	\$383	\$57	\$633	\$6,123	\$9,284	\$7,565	\$10,794	\$13,180
<b>Operations and Maintenance Total</b>	\$58,283	\$51,825	\$38,350	\$82,800	115.9%	\$48,484	\$37,509	\$82,800	\$775,742	\$2,174,555	\$2,103,137	\$2,209,703	\$1,601,002
Fire Rescue	\$32,570	\$30,625	\$23,984	\$21,858	-8.9%	\$25,302	\$21,046	\$32,570	\$404,838	\$925,762	\$951,097	\$1,008,314	\$931,859
Maintenance	\$23,191	\$19,485	\$12,502	\$56,688	353.4%	\$19,831	\$10,315	\$56,688	\$317,293	\$1,086,166	\$1,011,645	\$1,066,300	\$600,372
Other Operations and Maintenance	\$2,522	\$1,715	\$1,864	\$4,254	128.2%	\$3,351	\$1,715	\$5,368	\$53,610	\$162,627	\$140,395	\$135,089	\$68,771
<b>Airport Technology/Martin Total</b>	\$1,740	\$350	\$1,687	\$4,616	173.6%	\$3,626	\$350	\$7,740	\$58,014	\$197,286	\$143,913	\$147,750	\$120,607
IT/Noise	\$394	\$0	\$0	\$0		\$192	\$0	\$631	\$3,079	\$390	\$14	\$639	\$2,177
Martin	\$1,346	\$350	\$1,687	\$4,616	173.6%	\$3,433	\$350	\$7,740	\$54,935	\$196,896	\$143,899	\$147,111	\$118,430
<b>TOTAL</b>	\$60,946	\$52,671	\$40,578	\$88,617	118.4%	\$53,267	\$40,281	\$88,617	\$852,277	\$2,438,778	\$2,329,336	\$2,434,075	\$1,782,405
<b>Sick Leave (days)</b>													
Office of the Executive Director	5.3	3.4	4.5	5.0	11.1%	6.7	2.2	14.7	107.1	236	240.4	315.6	231.5
Facilities Development and Engineering	22.0	13.0	16.1	29.2	81.4%	25.0	13.0	35.8	400.2	543.15	753.4	661.1	552.5
Business Management and Administration	30.9	28.1	27.2	28.1	3.4%	29.7	17.3	49.9	475.7	528	910	881.1	469.5
<b>Operations and Maintenance Total</b>	174.6	84.4	110.7	129.1	16.6%	145.6	84.4	192.3	2,328.9	3,432.4	3,521.1	3,818.6	3,832.7
Fire Rescue	61.1	29.5	40.7	60.4	48.3%	46.0	28.5	64.3	736.8	1082.6	1292	1499.1	1147.4
Maintenance	86.4	48.0	39.8	49.0	23.3%	75.4	39.8	99.6	1,206.1	1509	1424.4	1548.8	1722.9
Other Operations and Maintenance	27.1	6.9	30.3	19.7	-34.9%	24.1	5.0	39.4	386.1	840.8	804.7	770.7	962.4
<b>Airport Technology/Martin Total</b>	20.3	9.7	10.5	21.2	100.9%	20.9	8.4	44.3	335.0	656.8	558.5	824.4	687.3
IT/Noise	4.2	3.3	7.6	10.6	39.7%	8.0	3.0	20.2	127.4	213.4	96.7	218	206.4
Martin	16.1	6.4	3.0	10.6	256.9%	13.0	3.0	28.5	207.6	443.4	461.8	606.4	480.9
<b>TOTAL</b>	253.0	138.5	169.0	212.5	25.7%	227.9	138.5	278.3	3,646.9	5,396.4	5,983.4	6,500.8	5,773.5
<b>Comp Time (days)</b>													
Office of the Executive Director	12.9	3.0	1.3	3.0	136.8%	6.4	1.3	14.6	102.3	198.5	195.6	131.6	110.6
Facilities Development and Engineering	4.7	9.1	3.6	6.4	76.9%	9.4	3.6	19.3	150.5	340.7	506.1	290	206.1
Business Management and Administration	2.2	10.0	5.1	16.5	224.5%	13.9	2.2	26.1	222.9	481	502.2	519.9	323.4
<b>Operations and Maintenance Total</b>	66.2	67.7	31.0	26.1	-15.8%	57.0	26.1	80.6	912.3	1,889.5	1,951.1	1,945.2	2,008.3
Fire Rescue	42.3	36.0	11.4	11.6	1.4%	24.4	10.5	42.3	390.7	463	719.7	758	859.9
Maintenance	13.2	14.0	13.6	5.4	-60.4%	18.1	5.4	37.8	289.2	776	691	862	786.4
Other Operations and Maintenance	10.7	17.7	6.1	9.2	51.8%	14.5	6.1	23.3	232.4	650.5	540.4	325.2	362
<b>Airport Technology/Martin Total</b>	5.7	12.5	2.3	6.7	190.0%	6.9	2.3	14.2	110.7	244.5	157.9	184.0	151.4
IT/Noise	4.3	10.2	1.9	2.4	24.7%	4.0	0.0	10.2	64.0	183	93.7	103.1	83.8
Martin	1.4	2.3	0.4	4.3	975.0%	2.9	0.0	6.4	46.7	61.5	64.2	80.9	67.6
<b>TOTAL</b>	91.7	102.3	43.2	58.6	35.5%	93.7	43.2	134.4	1,498.8	3,154.2	3,312.9	3,070.7	2,799.8



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## Maryland Department of Transportation

### Maryland Aviation Administration

PERSONNEL	Monthly Reporting Period					% Change	Fiscal Year to Date				Previous Fiscal Years			
	12/3-12/16	12/17-12/30	12/31-1/13	1/14-1/27	Average		Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008	
<b>Training (days)*</b>														
Office of the Executive Director							0.0	0.0	0.0	0.0				
Facilities Development and Engineering							0.0	0.0	0.0	0.0				
Business Management and Administration							0.0	0.0	0.0	0.0				
<b>Operations and Maintenance Total</b>							0.0	0.0	0.0	0.0				
Fire Rescue							0.0	0.0	0.0	0.0				
Maintenance							0.0	0.0	0.0	0.0				
Other Operations and Maintenance							0.0	0.0	0.0	0.0				
<b>Airport Technology/Martin Total</b>							0.0	0.0	0.0	0.0				
IT/Noise							0.0	0.0	0.0	0.0				
Martin							0.0	0.0	0.0	0.0				
<b>TOTAL</b>							0.0	0.0	0.0	0.0				
* Working on creating a mechanism to track the data using new LMS program														
<b>Accident Leave (days)</b>														
Office of the Executive Director	0.0	0.0	0.0	0.0			0.0	0.0	0.0	0.0				0
Facilities Development and Engineering	0.0	0.0	0.0	0.0			0.0	0.0	0.0	0.0				0.2
Business Management and Administration	0.0	0.0	0.0	0.0			0.0	0.0	0.0	0.0				2.2
<b>Operations and Maintenance Total</b>	3.0	9.0	24.0	15.0	-37.5%		18.4	3.0	41.8	294.3				736.6
Fire Rescue	0.0	0.0	6.0	0.0	-100.0%		1.2	0.0	9.4	19.0				
Maintenance	3.0	9.0	18.0	15.0	-16.7%		17.2	3.0	32.4	274.9				
Other Operations and Maintenance	0.0	0.0	0.0	0.0			0.0	0.0	0.4	0.4				
<b>Airport Technology/Martin Total</b>	10.0	9.0	8.0	7.4	-7.9%		5.1	0.0	10.0	80.9				18.6
IT/Noise	0.0	0.0	0.0	0.0			0.0	0.0	0.0	0.0				
Martin	10.0	9.0	8.0	7.4	-7.9%		5.1	0.0	10.0	80.9				
<b>TOTAL</b>	13.0	18.0	32.0	22.4	-30.1%		23.5	4.5	41.8	375.2				757.6



StateStat

Maryland Department of Transportation  
Maryland Aviation Administration

General Operations	Monthly Reporting Period					Fiscal Year to Date					Previous Fiscal Years			
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008
<b>BWI Marshall</b>														
<b>Destinations</b>	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008
# of Domestic Destinations	59	61	61	61	0.0%	61	59	63	61		63	58	63	63
# of International Destinations	5	5	5	5	0.0%	5	5	6	5		10	9	10	6
# of Nonstop Destinations	64	66	66	66	0.0%	66	64	69	66	65	73	67	73	69
# of New Domestic Destinations	0	0	0	0		0	0	0	0	1	2	0	7	3
# of New International Services	0	0	0	0		0	0	0	0	1	0	2	1	1
<b>Usage</b>	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008
Avg. # of Daily Passengers	55,331	50,283	49,793	45,666	-8.3%	53,538	45,666	62,328			56,558	56,558	56,558	58,405
Total Passengers	1,715,258	1,508,503	1,543,587	1,415,648	-8.3%	1,645,300	1,415,648	1,932,158	11,517,099		19,571,154	20,360,376	20,643,685	21,321,252
# of Daily Scheduled Departing Flights	315	319	311	299	-3.9%	319	299	338			354	346	353	339
Total Operations	22,974	21,021	20,888	20,264	-3.0%	22,363	20,264	25,057	156,538		311,806	304,648	303,721	290,945
<b>General Operations</b>														
General Operations	Monthly Reporting Period					Calendar Year to Date					Previous Calendar Years			
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Min	Max	Total	Target	CY 2006	CY 2007	CY 2008	CYTD2009
<b>Delay Figures</b>	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Min	Max	Total	Target	CY 2006	CY 2007	CY 2008	CYTD2009
BWI On-time Arrival Percentage	89.8%	86.8%	72.0%	80.4%	11.7%	82.22%	72.0%	89.8%	80.4%		80.0%	77.6%	80.3%	80.4%
Nationwide On-Time Arrival Percentage	86.0%	83.3%	65.3%	77.0%	17.9%	78.93%	65.3%	86.0%	77.0%		75.5%	73.4%	76.0%	77.0%
On-time Arrivals Rank in Northeast	1	1	1	1	0	1	1	1	1	1	1	1	1	1
BWI On-Time Departures	88.6%	87.2%	70.9%	78.8%	11.1%	81.83%	70.9%	88.6%	78.8%		78.7%	76.7%	80.1%	78.8%
Nationwide On-Time Departure Percentage	88.0%	85.9%	69.6%	80.6%	15.7%	81.43%	69.6%	88.0%	80.6%		76.9%	76.8%	79.1%	80.6%
On-Time Departures Rank in Northeast	3	2	5	4	1	3	5	1	4	1	3	2	2	4
Note: Delay figures are reported by the Bureau of Transportation Statistics														
<b>Average One-way Fares</b>	Q4 CY07	Q1 CY08	Q2 CY08	Q3 CY08	% Change	Average	Min	Max	Total	Target	CY 2005	CY 2006	CY 2007	CY 2008
BWI Marshall Average Fare	\$117	\$122	\$129	\$141	9.3%	\$127	\$111	\$141	\$141		\$109	\$118	\$118	
BWI Marshall Rank	20	23	26	18	-30.8%	22	18	26	18		11	9	9	
Dulles Average Fare	\$177	\$188	\$194	\$198	2.1%	\$189	\$198	\$177	\$198		\$135	\$168	\$169	
Dulles Rank	98	99	99	91	-8.1%	97	91	99	91		60	85	89	
Reagan National Average Fare	\$166	\$182	\$182	\$186	2.2%	\$179	\$157	\$186	\$186		\$137	\$156	\$162	
Reagan National Rank	93	96	92	85	-7.6%	92	96	84	85		67	73	81	
Note: Average fares are net, excluding taxes and fees as reported by US Department of Transportation (US DOT)														
<b>MAA General Operations</b>	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008
# of Repeat Audit Findings	0	0	0	0		0	0	0	0	0	0	0	3	0
# of Legislative Audit Findings	0	0	0	0		0	0	0	0	0	0	0	15	0
# of FAR Report Discrepancies/FAA	0	0	0	0		0	0	0	9	0	0	0	0	9
# of Repeat FAR Report Discrepancies	0	0	0	0		0	0	0	0	0	0	0	0	0
# of Open Letters of Investigation/TSA	2	0	0	0		1	0	2	2	0				1



Maryland Department of Transportation  
Maryland Aviation Administration

General Operations	Monthly Reporting Period					Fiscal Year to Date				Target	Previous Fiscal Years			
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Min	Max	Total		FY 2005	FY 2006	FY 2007	FY 2008
<b>BWI Marshall Revenues/Expenditures</b>														
Total Revenue	\$249,656	\$251,940	\$251,028	\$251,597	0.2%	\$250,107	\$246,348	\$251,940	\$251,597		\$189,974	\$202,166	\$217,031	\$248,221
Total Airline Revenue	\$86,870	\$87,519	\$88,332	\$89,220	1.0%	\$86,801	\$84,171	\$89,220	\$89,220		\$59,161	\$62,651	\$68,654	\$82,640
Total Non-Airline Revenue	\$120,108	\$118,563	\$118,660	\$118,532	-0.1%	\$119,104	\$117,858	\$120,630	\$118,532		\$85,428	\$96,238	\$103,213	\$118,340
Total Food & Beverage Rents	\$5,644	\$5,644	\$5,666	\$5,674	0.1%	\$5,638	\$5,606	\$5,674	\$5,674		\$3,836	\$3,768	\$4,393	\$5,593
Total Parking Revenue	\$52,652	\$52,432	\$52,541	\$52,422	-0.2%	\$52,804	\$52,422	\$53,414	\$52,422		\$50,591	\$48,460	\$51,655	\$53,412
Total Expenses	\$210,804	\$211,280	\$212,778	\$210,003	-1.3%	\$211,161	\$210,003	\$212,778	\$210,003		\$145,490	\$187,636	\$208,676	\$208,049
Revenue per Enplanement	\$24.02	\$24.29	\$24.49	\$24.64	0.6%	\$24.05	\$23.41	\$24.64	\$24.64		\$19.42	\$19.86	\$21.04	\$23.28
Non-Airline Revenue per Enplanement	\$11.55	\$11.53	\$11.57	\$11.61	0.3%	\$11.46	\$11.17	\$11.61	\$11.61	\$10.32	\$8.73	\$9.45	\$10.01	\$11.10
MdTA Police Overtime	\$58,719	\$45,100	\$53,349			\$69,834	\$45,100	\$102,323	\$419,005		\$1,292,691	\$1,297,500	\$1,291,616	\$1,260,401
Airline Cost per Enplanement	\$8.36	\$8.51	\$8.62	\$8.74	1.4%	\$8.36	\$7.93	\$8.74	\$8.74	\$10.05	\$6.05	\$6.15	\$6.66	\$7.75
% of Revenue/Expenses	18.43%	19.24%	17.98%	19.81%	10.2%	18.45%	16.45%	19.81%	19.81%	9.58%	30.58%	7.74%	4.00%	19.31%

Note: All BWI Marshall revenue/expense data is in thousands of dollars (except MdTA overtime)

Note: All BWI Marshall revenue/expense data is twelve months rolling (except MdTA overtime)

Work Orders/Maintenance	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008
# of Work Orders Submitted	1,999	2,129	2,696	2,381	-11.7%	2,142	1,729	2,696	14,997		20,557	31,074	31,675	30,540
Within 7 days of Target	1,943	2,068	2,644	2,328	-12.0%	2,076	1,666	2,644	14,530		18,279	29,056	30,521	29,591
Within 8 days or more of Target	56	61	52	53	1.9%	67	52	116	467		2,278	2,018	1,154	949
% Within 7 days of Target	97.20%	97.13%	98.07%	97.77%	-0.3%	96.82%	94.80%	98.07%	96.89%	90.0%	88.92%	93.51%	96.36%	96.89%
Preventive Maintenance Scheduled	3,807	3,398	3,261	3,536	8.4%	3,470	3,261	3,807	20,819					
Within 7 days of Target	3,545	3,315	3,114	3,458	11.0%	3,234	2,803	3,546	19,401					
Within 8 days or more of Target	262	83	147	78	-46.9%	237	78	500	1,422					
% Within 7 days of Target	93.12%	97.56%	95.49%	97.79%	2.4%	93.15%	84.86%	97.79%	93.19%	90.0%				

Note that July 2008 through November 2008 figures were under-reported due to a system upgrade.

Regional Aviation	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008
# Airports Meeting Public-Use Minimum Standard	30	34	36	36	0.0%	33.3	30	36	36	36	34	34	34	34
Public Use Airports - Required Inspections	3	0	1	0		2.6	0	6	18	36	35	35	35	36
Public-Use Airports - Completed Inspections	3	0	1	0		2.6	0	6	18	36	35	35	35	36
Non-public Use Airports - Required Inspections	5	0	0	0		6.4	0	16	45	102	106	106	106	102
Non-Public-Use Airports - Completed Inspections	5	0	0	0		6.4	0	16	45	102	106	106	106	102

Note: Total airports in Maryland is 36 in FY08/FY09 and 35 in previous fiscal years

Accounting	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008
% of Invoices Paid on Time	99.6%	99.7%	99.8%	99.7%	-0.1%	99.6%	99.0%	99.8%	99.2%	99.0%	99.5%	99.1%	98.8%	99.2%
Noise Complaints	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008
# of Calls to Noise Complaint Hotline	9	21	15	21	40.0%	19.9	9	26	139		280	186	287	284
Capital Projects	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008
% on Schedule	99%	98%	98%	100%	2.0%	95%	85%	100%	100%	90%	95%	93%	93%	98%
Projected Expenditures	\$29,824	\$36,379	\$42,923	\$48,063	12.0%				\$48,063		\$259,111	\$136,327	\$131,638	\$115,014
Actual Expenditures	\$24,547	\$29,291	\$35,645	\$41,538	16.5%				\$41,538		\$230,030	\$128,901	\$119,577	\$102,994
% of Budget Expended	82%	81%	83%	86%	4.1%	79%	64%	88%	86%	90%	89%	95%	91%	90%

Note: Capital project data is cumulative fiscal year data, in thousands of dollars



# StateStat

## Maryland Department of Transportation Maryland Aviation Administration

General Operations	Monthly Reporting Period					Fiscal Year to Date				Target	Previous Fiscal Years			
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Min	Max	Total		FY 2005	FY 2006	FY 2007	FY 2008
<b>MARTIN</b>														
<b>Aircraft Operations</b>														
# of Aircraft Operations	7,602	4,990	4,232	4,886	15.5%	6,340	4,232	7,981	44,381		92,890	85,941	84,083	81,190
# of Based Aircraft	289	289	290	291	0.3%	290	289	291	290		312	307	306	297
Fuel Sales (gallons)	109,296	94,142	74,820	104,200	39.3%	111,280	74,820	135,579	778,958		1,701,600	1,683,986	1,588,090	1,559,350
<b>Martin Revenues/Expenditures</b>														
<b>Total Revenue</b>														
Total Revenue	\$1,006,875	\$598,062	\$560,610	\$571,603	2.0%	\$770,319	\$560,610	\$1,006,875	\$5,392,231		\$7,560,223	\$7,995,045	\$8,430,039	\$9,836,027
Fuel Sales (dollars)	\$549,313	\$397,044	\$303,023	\$368,925	21.7%	\$553,617	\$303,023	\$813,548	\$3,875,319		\$5,270,273	\$6,570,791	\$6,245,129	\$7,202,453
Total Expenses	\$853,753	\$719,388	\$531,526	\$514,354	-3.2%	\$695,005	\$514,354	\$981,986	\$4,865,036		\$7,498,024	\$8,931,100	\$9,064,911	\$9,820,254



# StateStat

## Maryland Department of Transportation

### Maryland Aviation Administration

List of airport condition severity  
As of 1/31/09

Airport Name	Airport Condition- General	Definition of Severity
Baltimore/Washington International Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Bay Bridge Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Bennett Airport	green	Meets the minimum COMAR standards for licensing.
Cambridge-Dorchester Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Carroll County Regional Airport/Jack B. Poage Field	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Cecil County Airport	green	Meets the minimum COMAR standards with an existing COMAR waiver.
Clearview Airport	green	Meets the minimum COMAR standards with an existing COMAR waiver.
College Park Airport	green	Exceeds most and meets all COMAR standards
Crisfield-Somerset County Airport	green	Exceeds most and meets all COMAR standards
Davis Airport	green	Meets the minimum COMAR standards with an existing COMAR waiver.
Easton Airport/Newnam Field	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Essex Skypark	green	Meets the minimum COMAR standards with an existing COMAR waiver.
Fallston Airport	green	Meets the minimum COMAR standards with an existing COMAR waiver.
Frederick Municipal Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Freeway Airport	green	Meets the minimum COMAR standards with an existing COMAR waiver.
Garrett County Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Greater Cumberland Regional Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Hagerstown Regional Airport - Richard A. Henson Field	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Harford County Airport	green	Meets the minimum COMAR standards for licensing.
Havre de Grace Seaplane Base	green	Exceeds most and meets all COMAR standards
Kentmorr Airpark	green	Meets the minimum COMAR standards with an existing COMAR waiver.
Lee Airport	green	Meets the minimum COMAR standards with an existing COMAR waiver.
Martin State Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Maryland Airport	green	Exceeds most and meets all COMAR standards
Massey Aerodrome	green	Exceeds most and meets all COMAR standards
Mexico Farms Airport	green	Meets the minimum COMAR standards for licensing.
Montgomery County Airpark	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Ocean City Municipal Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Pier 7 Heliport	green	Exceeds most and meets all COMAR standards
Potomac Airfield	green	Meets the minimum COMAR standards with an existing COMAR waiver.
Ridgely Airpark	green	Exceeds most and meets all COMAR standards
St. Mary's County Regional Airport	green	
Salisbury - Ocean City/Wicomico Regional Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Suburban Airpark	green	Meets the minimum COMAR standards with an existing COMAR waiver.
Tipton Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Washington Executive/Hyde Field	green	Meets the minimum COMAR standards with an existing COMAR waiver.

- Airport Condition - General :**
- GREEN Meets or exceed all minimum standards of 11.03.04, *Aeronautical Regulations*. Includes any grandfather waivers to pre-COMAR conditions.
  - YELLOW Meets most minimum standards with minor issues. These conditions are determined to provide a safe movement of aircraft but does not meet the COMAR minimum standards.
  - RED Non-compliant conditions exist and conditions are determined to provide unsafe movement areas, create a hazard to aircraft operations or the airport does not have the necessary approvals as required by COMAR. Conditions do not necessarily warrant closure of the airport but require immediate attention from the airport owner.



# StateStat

## Maryland Department of Transportation Maryland Aviation Administration

Customer Satisfaction Ratings	Quarterly Reporting Period					Last Four Quarters					Previous Fiscal Years			
	Q2 FY08	Q3 FY08	Q4 FY08	Q1 FY09	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008
<b>BWI*</b>														
Overall Rating	90%	92%	89%	88%	-1.1%	90%	88%	92%	90%	80%	79%	81%		89%
Likelihood of Flying from BWI in the Future	86%	88%	86%	81%	-5.8%	85%	81%	88%	85%	80%	85%	93%		85%
Likelihood of Recommending BWI	87%	90%	89%	84%	-5.6%	87%	84%	90%	87%	80%	82%	86%		88%
Ease of Dropping off Passengers	88%	88%	88%	89%	1.1%	88%	88%	89%	88%	80%	79%	84%		88%
Ease of Getting to the Airport	87%	87%	88%	86%	-2.3%	87%	86%	88%	87%	80%	79%	83%		87%
Signs to the Terminal	87%	85%	86%	86%	0.0%	86%	85%	87%	86%	80%	85%	85%		86%
Ease of Finding Parking Spaces	89%	93%	89%	90%	1.1%	90%	89%	93%	90%	80%	81%	84%		88%
Overall Parking Experience	89%	93%	88%	90%	2.3%	90%	88%	93%	90%	80%	79%	88%		89%
Signs to Parking Lots	90%	89%	85%	85%	0.0%	87%	85%	90%	87%	80%	82%	80%		87%
Cleanliness of Shuttles from Parking Lots	89%	92%	88%	92%	4.5%	90%	88%	92%	90%	80%	82%	89%		88%
Wait time for Shuttles from Parking Lots	79%	83%	79%	86%	8.9%	84%	79%	89%	84%	80%	78%	81%		81%
Ease of Finding Way in the Terminal	89%	90%	92%	91%	-1.1%	91%	89%	92%	91%	80%	89%	91%		89%
Ease of Finding Flight Arrival/Departure Information	87%	88%	89%	88%	-1.1%	88%	87%	89%	88%	80%	82%	84%		87%
Cleanliness of Main Terminal	89%	90%	90%	89%	-1.1%	90%	89%	90%	90%	80%	81%	91%		89%
Cleanliness of Floors	88%	89%	89%	87%	-2.2%	88%	87%	89%	88%	80%				88%
Cleanliness of Restrooms in the Main Terminal	79%	79%	77%	77%	0.0%	78%	77%	79%	78%	80%	76%	75%		77%
Signage in the Terminal	87%	89%	89%	88%	-1.1%	88%	87%	89%	88%	80%				88%
Atmosphere in the Terminal	85%	86%	86%	84%	-2.3%	85%	84%	86%	85%	80%				85%
Noise in the Terminal	84%	84%	82%	82%	0.0%	83%	82%	84%	83%	80%				83%
Availability of Family Friendly Facilities	78%	82%	80%	80%	0.0%	80%	78%	82%	80%	80%	56%	61%		79%
Speed of Getting Through Security	73%	78%	74%	75%	1.4%	75%	73%	78%	75%	80%	76%	83%		73%
Feeling of Safety/Security at BWI	76%	80%	80%	81%	1.3%	79%	76%	81%	79%	80%	78%	81%		78%
Overall Experience with the Security Checkpoint	70%	75%	74%	74%	0.0%	73%	70%	75%	73%	80%	76%	82%		72%
Cleanliness of Departure Areas	85%	88%	87%	87%	0.0%	87%	85%	88%	87%	80%	85%	88%		86%
Cleanliness of Walkways	87%	87%	87%	88%	1.1%	87%	87%	88%	87%	80%				86%
Cleanliness of Restrooms near Gates	77%	77%	75%	77%	2.7%	77%	75%	77%	77%	80%				75%
Availability of Restaurants that you Like	66%	70%	72%	71%	-1.4%	70%	66%	72%	70%	80%				68%
Quality of Food	60%	63%	63%	63%	0.0%	62%	60%	63%	62%	80%	48%	55%		61%
Availability of Retail Shops that you Like	62%	65%	66%	64%	-3.0%	64%	62%	66%	64%	80%				75%
Quality of Retail Shop Items	63%	67%	67%	67%	0.0%	66%	63%	67%	66%	80%	76%	76%		65%
Speed of Baggage Delivery	41%	40%	39%	41%	5.1%	40%	39%	41%	40%	80%	48%	51%		39%
Ease of Exiting Airport Parking	87%		86%	85%	-1.2%	86%	84%	87%	86%	80%				85%
Roadway Signs Leaving Airport	83%	80%	80%	84%	5.0%	82%	80%	84%	82%	80%				81%
<b>MTN</b>														
Requested Services Provided	80%	100%	86%	95%	10.5%	91%	80%	100%	91%	80%	93%	98%	98%	91%
Clean Ramp	100%	97%	100%	99%	-1.0%	99%	97%	100%	99%	80%	95%	96%	97%	99%
Timely Billing	80%	100%	86%	98%	14.0%	91%	80%	100%	91%	80%	94%	95%	97%	91%
Clean Restrooms	100%	63%	100%	99%	-1.0%	90%	63%	100%	90%	80%	92%	96%	96%	90%

\* Percent of passengers rating BWI good or excellent



# StateStat

## Maryland Department of Transportation Maryland Aviation Administration

Safety and Security - BWI Marshall	Monthly Reporting Period					Fiscal Year to Date					Previous Fiscal Years			
BWI INCIDENTS	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008
# of Incidents in the Airfield *	2	1	3	2	-33.3%	1.9	1	3	13		12	33	27	26
# of Accidents in the Airfield	0	0	0	0		0	0	0	0		0	0	0	0
Rate of Accidents/Incidents Per 1,000 Operations	0.087	0.048	0.143	0.095	-33.3%	0.084	0.04	0.14	0.083	0.1214	0.038	0.108	0.089	0.089
# of Airport Related Public Injury Claims	6	4	15	7	-53.3%	10.7	4	18	75		122	137	147	147
Rate of Airport Related Public Injury Claims/Million Passengers	3.5	2.3	8.7	4.1	-53.3%	6.0	2.3	9.3	6.5	7.0	6.2	6.7	7.1	6.9
Safety and Security - BWI Marshall	Monthly Reporting Period					Calendar Year to Date					Previous Calendar Years			
CRIME STATISTICS	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Min	Max	Total	Target	CY 2006	CY 2007	CY 2008	CYTD 2009
# of Crimes against Person or Property	14	14	12	16	33.3%	16	16	16	16			207	220	16
Rate of Crimes per 100,000 Passengers	0.82	0.93	0.78	1.13	44.9%	1.13	1.13	1.13	1.13	1.3		0.98	1.07	1.13
BADGED EMPLOYEES	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Min	Max	Total	Target	CY 2006	CY 2007	CY 2008	CYTD 2009
# of Badged Employees		9,692	9,709	9,924	2.2%	9,924	9,924	9,924	9,924				9,709	9,924
Safety and Security - BWI Marshall	Monthly Reporting Period					Fiscal Year to Date					Previous Fiscal Years			
INSPECTIONS DATA (INCLUDES BWI and MTN)	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008
Fire Safety Inspections	121	111	62	73	17.7%	142	62	329	993				1,115	1,427
Fire Safety Re-Inspections	59	62	33	12	-63.6%	31	12	62	218				288	389
Inspection Backlog	0	0	0	0		0	0	0	0					
Fuel Truck & Cart Inspections	49	4	0	0		18	0	49	126				228	204
Fuel Farm Inspections	5	0	0	0		2	0	7	17				24	23
Fire Investigations	0	0	1	1	0.0%	1	0	1	4				7	5
Special Use Permits Issued	2	2	2	2	0.0%	2	2	5	17				27	25
Hot Work Permits Issued	22	19	15	22	46.7%	22	15	33	152				382	319
Use & Occupancy Certificates Issued	0	0	0	1		3	0	15	19				57	33
Evacuation Drills Conducted	10	1	9	0	-100.0%	3	0	10	20				264	257
Correction Orders Issued	1	3	5	0	-100.0%	2	0	5	12				15	21
Evacuation Plans Reviewed	8	22	9	16	77.8%	10	2	22	68				122	239
Construction Plans Reviewed for Fire/Life Safety Compliance	21	14	17	15	-11.8%	18	8	26	123				323	263
Construction Plans Reviewed Hours	64	103	78	104	33.3%	82	14	126	571				1,335	1,011
Public Fire & Life Safety Education Hours	3	0	0	3		2	0	3	15				145	37
FIRE & EMS RESPONSE DATA	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008
EMS Given (Mutual Aid)	38	52	54	66	22.2%	51	38	66	358		285	355	544	545
EMS Received (To Airport)	0	0	0	0		0	0	0	0		12	54	18	12
Fire-Rescue Given (Mutual Aid)	13	16	12	17	41.7%	13	3	17	91		607	404	316	366
Fire-Rescue Received (To Airport)	4	5	2	1	-50.0%	3	1	6	24		66	62	49	27
Haz-Mat Given (Mutual Aid)	0	0	0	0		0	0	0	0					2
Haz-Mat Received (To Airport)	1	0	0	0		0	0	1	1					0
Aircraft Calls (On Airport)	1	5	2	5	150.0%	5	1	10	34		64	44	81	109
EMS Calls (On Airport)	136	163	151	148	-2.0%	136	56	179	955		1,501	1,486	2,392	1,858
Haz-Mat (On Airport)	1	2	1	0	-100.0%	1	0	2	9		16	14	10	16
Rescue (On Airport)	6	7	14	5	-64.3%	8	5	14	55		97	126	107	137
Structural (On Airport)	15	19	19	31	63.2%	20	15	31	142		836	792	258	1,174

\* Excludes aircraft emergencies where there is no damage to the aircraft or airport property.



# StateStat

## Maryland Department of Transportation Maryland Aviation Administration

Environmental Measures	Monthly Reporting Period					% Change	Fiscal Year to Date				Target	Previous Fiscal Years				
	Oct-08	Nov-08	Dec-08	Jan-09	Average		Min	Max	Total	FY 2005		FY 2006	FY 2007	FY 2008		
<b>Pollutants</b>																
<b>Deicing Chemical Use at BWI Marshall</b>																
- Potassium Acetate (gallons)	0	0	0	38,235		5462	0	38235	38,235			165,614	81,765	249,301	107,370	
- Sodium Acetate (tons)	0.0	0.0	1.5	98.0	6433%	14	0	98	100			104	99	251	73	
- Road Salt (tons)	0.0	0.0	12.0	263.0	2092%	39	0	263	275			1,535	1,109	1,619	853	
- Sand (tons)	0.0	0.0	29.0	244.0	741%	39	0	244	273			449	195	188	108	
# of Deicing Fluid Spills at BWI Marshall	0	0	0	1		0	0	1	1			2	1	1	0	
<b>Glycol Use at BWI Marshall</b>																
- Ethylene (gallons)^												0	0	0	0	
- Propylene (gallons)^												187,682	93,821	184,351	140,743	
Discharge into Streams^										30.0%		7.4%	10.0%	5.7%	2.1%	
<b>Gallons of Fuel Used for Airport Vehicles</b>	140,141	135,248	184,604	186,089	0.8%	156,177	135,248	186,089	1,093,238			1,762,461	1,940,665	1,944,912	1,760,905	
- Gasoline (gallons)	20,164	20,570	31,920	30,948	-3.0%	23,657	18,266	31,920	165,597			263,453	283,054	271,667	273,760	
- Diesel (gallons)	93,773	91,004	129,058	130,348	1.0%	106,313	91,004	130,348	744,192			1,257,319	1,405,762	1,408,250	1,210,072	
- CNG (gasoline gallon equivalent)	26,066	23,573	23,542	24,719	5.0%	26,118	23,542	29,162	182,826			241,689	251,849	264,995	277,056	
- Ethanol (E85)	138	101	84	74	-11.1%	89	11	194	623			0	0	0	17	
Thousands of Gallons of Jet Fuel Used																
- Jet A	15,273	16,423	23,899	15,985	-33.1%	17,607	15,273	23,899	123,251			239,914	240,862	229,406	226,062	
- AvGas	4	3.7	4.8	4.1	-14.6%	4	4	6	30			105	79	101	65	
# of Fuel Spills per month at BWI Marshall	0	3	3	3	0.0%	3	0	4	18			25	26	56	31	
Gallons of Fuel Spilled	0	207	70	107	52.9%	215	0	1,007	1,506			946	455	954	336	
% of Fuel Spilled	0.00000%	0.00125%	0.00029%	0.00066%	127.6%	0.0013%	0.0000%	0.0062%	0.00121%			0.00039%	0.00019%	0.00041%	0.00015%	
<b>Environmental Measures</b>																
<b>MAA Recycling (BWI Marshall and Martin)</b>																
<b>Solid Waste Recycling Percentage</b>	28.39%	29.01%	28.95%	28.64%	-1.1%	28.64%	28.64%	28.64%	28.64%	20.00%		27.28%	27.33%	28.35%	28.64%	
<b>EMISSIONS*</b>																
<b>BWI Airport Emissions</b>																
Criteria Pollutant Emissions from Stationary Sources with permits (tons)	1.6	5.2	3.8	4.8	26.3%	5.3	1.6	13.4	63.8				53.7	58.5	63.8	
Greenhouse Gas Emissions from Stationary Sources with permits (tons)	421.5	711.1	1,204.8	1,634.1	35.6%	934.5	403.5	1,842.3	11,086.6				9,432.7	11,806.8	11,086.6	

\*BWI Airport Emissions was calculated for calendar year 2006 for the Title V permit application.

The emissions data is for significant sources only, such as the boilers >1 million BTU heat input, and generators over 500 hp, not all airport air emission sources are included.

^Fiscal Year figures, monthly figures not available.

BWI Airport Emissions

Criteria pollutants include Volatile Organic Carbon (VOC), Nitrogen Oxides (Nox), Carbon Monoxide (CO), Particulate Matter (PM2.5, PM10, PM (cond)) and Sulfur Dioxide (SO2)

Greenhouse Gas Emissions include Carbon Dioxide (CO2), Nitrous Dioxide (N2O), Methane (CH4), Hydro fluorocarbons (HFCs), Per fluorocarbons (PFCs), and Sulfur Hexafluoride (SF6)



# StateStat

## Maryland Department of Transportation Maryland Aviation Administration

Environmental Measures	Monthly Reporting Period					Fiscal Year to Date				Previous Fiscal Years			
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Average	Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008
<b>Deicing Chemical Use at Martin State</b>													
- Potassium Acetate (gallons)	0	0	0	0		0	0	0	0	0	0	0	0
- Sodium Acetate (tons)	0	0	0	4		1	0	4	4	10	1	7	3
- Road Salt (tons)	0	0	0	4		1	0	4	4	5	1	4	2
- Sand (tons)	0	0	0	2		0	0	2	2	3	0	1	1
# of Deicing Fluid Spills at Martin State	0	0	0	0		0	0	0	0	0	0	0	0
<b>Glycol Use at Martin</b>													
- Ethylene (gallons)^										0	0	0	0
- Propylene (gallons)^										529	131	33	633
<b>Gallons of Fuel Used for Airport Vehicles</b>													
- Gasoline (gallons)	605	448	655	728	11.1%	634	448	728	4,435	10,639	9,999	9,502	9,457
- Diesel (gallons)	506	485	351	980	179.2%	510	328	980	3,570	11,565	10,857	8,821	6,942
- CNG (gallons)	0	0	0	0		0	0	0	0	0	0	0	0
- Ethanol (E85)	0	0	0	0		0	0	0	0	0	0	0	0
<b>Thousands of Gallons of Jet Fuel Used</b>													
- Jet A	95	83	68	95	39.7%	99	68	123	696	1,495	1,503	1,412	1,380
- AvGas	14	11	7	10	42.9%	12	7	15	85	206	181	172	158
# of Fuel Spills per month at Martin State	0	0	0	1		0	0	1	1	0	0	0	0
Gallons of Fuel Spilled	0	0	0	3		0	0	3	3	0	0	0	0
% of Fuel Spilled	0.0%	0.0%	0.0%	0.0028%		0	0	0	0	0.0%	0.0%	0.0%	0.0%

^ Fiscal Year figures, monthly figures not available. Figures do not include Maryland Air National Guard.



Maryland Department of Transportation  
Maryland Aviation Administration

Permit/Licensing	Monthly Reporting Period					% Change	Fiscal Year to Date				Previous Fiscal Years			
	Oct-08	Nov-08	Dec-08	Jan-09	Average		Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008	
<b>Permits</b>														
# of Commercial/Courtesy Vehicle Permit Holders*														
# of Airport Zoning Permit Applications Received	41	20	20	26	30.0%	28.9	20	41	202					357
# Approvals	40	13	25	19	-24.0%	25.6	13	40	179					346
# Denials **	0	1	1	0	-100.0%	0.4	0	1	3					8
# Variances Issued ***	1	0	0	0		0.1	0	1	1					7
# Subdivision/Stormwater/Grading Permits Received	12	3	6	8	33.3%	8.6	3	15	60					77
# Approvals	13	12	7	0	-100.0%	7.9	0	14	55					49
<b>Review Process</b>														
# of Obstruction Reviews	53	23	26	34	30.8%	37.4	23	53	262					434
<b>Processing Time (All Permits)</b>														
Permits Reviewed Within 14 Days	53	23	26	34	30.8%	37.4	23	53	262					434
Percent Reviewed Within 14 Days by MAA	100%	100%	100%	100%	0.0%	100%	100%	100%	100%					100%
Pending FAA Airspace Review	18	0	0	1		6.1	0	18	43					86
Pending Board of Airport Zoning Appeals (BAZA)	0	1	1	1	0.0%	0.6	0	1	4					27
# Permits Approved Within 14 Days	37	14	25	19	-24.0%	23.0	14	37	161					293
14-60 days	9	3	3	0	-100.0%	5.7	0	13	40					59
60-90 days	4	0	2	0	-100.0%	2.1	0	4	15					14
90+ days	3	8	2	0	-100.0%	2.6	0	8	18					31

\* Program currently inactive

\*\* COMAR requires permits to be denied if proposed development/equipment exceeds FAR Part 77.

\*\*\* COMAR also authorizes the Board of Airport Zoning Appeals to grant a variance to FAR Part 77 height requirements.