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Maryland Department of Transportation Maryland Aviation Administration

Management Team

Facilities Development and Engineering: Paul L. Shank, P.E., C.M.
 Business Management and Administration: James G. Walsh, A.A.E.
 Operations and Maintenance: Wayne S. Pennell, C.M.
 Airport Technology and Community Services: Edward P. Carey
 Chief of Staff: Dale Hilliard



Secretary : John D. Porcari
 Appointed January 2007



Executive Director: Timothy L. Campbell, A.A.E.
 Appointed: December 2005

MBE CONTRACT ACTIVITY

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (November, 2008)						YEAR-TO-DATE					
	Goal Achieved: 17.60% # Waivers requested: # Waivers granted:						Goal Achieved: 24.33% # Waivers requested: 3 Waivers granted: 0					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$7,963,002.08	\$688,030.22 8.64%	\$115,679.53 1.45%	\$1,389,134.09 17.44%	\$2,192,843.84	27.54%	\$52,186,374.81	\$8,574,100.43 16.43%	\$3,798,379.54 7.28%	\$7,877,178.71 15.09%	\$20,249,658.68	38.80%
Awards Totals	\$3,158,869.72	\$463,588.68 14.68%	\$92,341.11 2.92%	\$0.00 0.00%	\$555,929.79	17.60%	\$92,118,509.85	\$18,596,274.58 20.19%	\$2,885,014.68 3.13%	\$927,834.57 1.01%	\$22,409,123.83	24.33%
Architectural and Engineering					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction					\$0.00		\$2,592,721.08	\$488,022.00	\$190,803.00	\$0.00	\$678,825.00	26.18%
Construction Related					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance	\$2,537,351.03	\$400,035.68	\$75,578.96		\$475,614.64	18.74%	\$34,104,772.50	\$4,819,229.46	\$2,303,792.65	\$823,934.56	\$7,946,956.67	23.30%
Services					\$0.00		\$45,216,427.00	\$12,820,146.78	\$34,000.00	\$0.00	\$12,854,146.78	28.43%
Supplies and Equipment	\$285,879.00	\$63,553.00	\$3,135.00		\$66,688.00	23.33%	\$6,291,536.00	\$115,385.47	\$108,083.00	\$103,900.01	\$327,368.48	5.20%
IT Services					\$0.00		\$2,000,000.00	\$353,333.32	\$173,333.33	\$0.00	\$526,666.65	26.33%
IT Supplies and Equipment					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Human, Cultural, Social & Educational					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Corporate Credit Card	\$22,574.00		\$205.00		\$205.00	0.91%	\$125,134.00	\$139.00	\$205.00	\$0.00	\$344.00	0.27%
Direct Vouchers	\$313,065.69	\$0.00	\$13,422.15		\$13,422.15	4.29%	\$1,787,919.27	\$18.55	\$74,797.70	\$0.00	\$74,816.25	4.18%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$5,550,766	\$141,610	1	2.55%	\$32,775,071	\$1,046,326	2	3.19%



Maryland Department of Transportation
Maryland Aviation Administration

PERSONNEL	Monthly Reporting Period					Fiscal Year to Date				Previous Fiscal Years			
	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008
# of PINS													
Office of the Executive Director	21.0	21.0	22.0	22.0	0.0%	21.5	21.0	22.0	22.0	25	27.5	23	21.5
Facilities Development and Engineering	55.0	55.0	57.0	57.0	0.0%	55.6	54.0	57.0	57.0	57	62	54	54
Business Management and Administration	73.5	73.5	72.5	70.5	-2.8%	72.7	70.5	73.5	70.5	71.5	71.5	74.5	73.5
Operations and Maintenance Total	325.5	325.5	323.5	325.5	0.6%	323.1	308.5	329.5	325.5	325.5	314.0	320.5	329.5
Fire Rescue	96.0	96.0	95.0	95.0	0.0%	95.6	95.0	96.0	95.0	96	97	97	96
Maintenance	146.5	146.5	139.5	140.5	0.7%	143.9	139.5	146.5	140.5	145	133.5	134	147.5
Other Operations and Maintenance	83.0	83.0	89.0	90.0	1.1%	85.7	83.0	90.0	90.0	84.5	83.5	89.5	86
Airport Technology/Martin Total	60.0	60.0	60.0	58.0	-3.3%	66.3	57	73	58.0	69	68.0	73.0	57.0
IT/Noise	26.0	26.0	26.0	24.0	-7.7%	25.6	24.0	26.0	24.0	27	26	30	23
Martin	34.0	34.0	34.0	34.0	0.0%	34.0	34.0	34.0	34.0	42	42	43	34
TOTAL	535.0	535.0	535.0	533.0	-0.4%	534.6	533.0	535.0	535.0	548.0	543.0	545.0	535.5
# of Vacancies*													
Office of the Executive Director	2.0	2.0	1.0	1.0	0.0%	1.6	1.0	2.0	1.0	1	2	2	2
Facilities Development and Engineering	7.0	7.0	12.0	9.0	-25.0%	8.4	7.0	12.0	9.0	3	4	5	6
Business Management and Administration	5.5	5.0	8.5	10.5	23.5%	7.1	5.0	10.5	10.5	4.5	5.5	11	7
Operations and Maintenance Total	29.0	24.5	28.0	25.0	-10.7%	26.9	20.5	33	25.0	20	22.0	36.5	23.0
Fire Rescue	5.0	4.0	5.0	3.0	-40.0%	4.6	3.0	6.0	3.0	10	10	4	4
Maintenance	16.0	14.0	15.0	15.0	0.0%	14.8	14.0	16.0	15.0	8	9	19.5	12
Other Operations and Maintenance	8.0	6.5	8.0	7.0	-12.5%	7.5	6.5	8.0	7.0	2	3	13	7
Airport Technology/Martin Total	2.0	2.0	4.0	5.0	25.0%	2.6	2	10.5	5.0	2	0.0	10.0	2.0
IT/Noise	2.0	2.0	4.0	4.0	0.0%	2.8	2.0	4.0	4.0	0	0	5	2
Martin	0.0	0.0	0.0	1.0		0.2	0.0	1.0	1.0	2	0	5	0
TOTAL	45.5	40.5	53.5	50.5	-5.6%	46.6	40.5	53.5	43.5	30.5	33.5	64.5	40.0
* Vacancy figures exclude 11 PINS that were being held for possible reallocation and/or reduction for July - September and three for October/November.													
Overtime (hours)													
Office of the Executive Director	3.1	11.0	0.5	0.0	-100.0%	6.8	0.0	19.2	33.8	935.9	979.6	495.8	122.2
Facilities Development and Engineering	88.2	50.1	-1.4	0.0	-100.0%	41.1	-1.4	88.2	205.7	1205.9	1623.5	1698.9	1442
Business Management and Administration	20.6	38.2	23.1	0.0	-100.0%	26.2	0.0	49.3	131.2	382.1	279.04	383	397
Operations and Maintenance Total	3,018.6	2,717.7	2,292.2	0.0	-100.0%	2450.6	0.0	4224.5	12,253.0	76516.7	70005.5	68657.5	46448.9
Fire Rescue	1,297.6	1,385.5	1,168.6	0.0	-100.0%	1149.1	0.0	1,894.0	5,745.7	29492.3	28053.8	27046.7	24345.7
Maintenance	1,399.4	1,059.5	946.4	0.0	-100.0%	1074.8	0.0	1,968.9	5,374.2	40522.2	36740.6	36378.6	19421.1
Other Operations and Maintenance	321.6	272.7	177.2	0.0	-100.0%	226.6	0.0	361.6	1,133.1	6502.2	5211.1	5232.2	2682.1
Airport Technology/Martin Total	392.9	278.5	257.1	0.0	-100.0%	285.7	0.0	500.2	1,428.7	7570.8	5427.5	5367.8	4215.5
IT/Noise	18.5	24.0	12.5	0.0	-100.0%	16.0	0.0	25.0	80.0	13.1	0.5	21	84.1
Martin	374.4	254.5	244.6	0.0	-100.0%	269.7	0.0	475.2	1,348.7	7557.7	5427	5346.8	4131.4
TOTAL	3,523.4	3,095.5	2,571.5	0.0	-100.0%	2810.5	0.0	4,862.0	14,052.4	86,611.4	78,315.1	76,603.0	52,625.6
Overtime (dollars)													
Office of the Executive Director	\$120	\$353	\$18	\$0	-100.0%	\$236	\$0	\$691	\$1,182	\$27,872	\$29,495	\$15,965	\$4,016
Facilities Development and Engineering	\$2,278	\$1,495	-\$242	\$0	-100.0%	\$1,130	-\$242	\$2,278	\$5,651	\$29,781	\$45,226	\$49,863	\$43,600
Business Management and Administration	\$649	\$1,257	\$766	\$0	-100.0%	\$844	\$0	\$1,548	\$4,220	\$9,284	\$7,565	\$10,794	\$13,180
Operations and Maintenance Total	\$101,573	\$92,047	\$81,222	\$0	-100.0%	\$83,664	\$0	\$143,478	\$418,319	\$2,174,555	\$2,103,137	\$2,209,703	\$1,601,002
Fire Rescue	\$50,036	\$49,607	\$44,516	\$0	-100.0%	\$43,555	\$0	\$73,617	\$217,777	\$925,762	\$951,097	\$1,008,314	\$931,859
Maintenance	\$43,802	\$33,933	\$30,876	\$0	-100.0%	\$33,799	\$0	\$60,385	\$168,997	\$1,086,166	\$1,011,645	\$1,066,300	\$600,372
Other Operations and Maintenance	\$7,734	\$8,507	\$5,830	\$0	-100.0%	\$6,309	\$0	\$9,475	\$31,546	\$162,627	\$140,395	\$135,089	\$68,771
Airport Technology/Martin Total	\$11,871	\$7,991	\$7,716	\$0	-100.0%	\$8,866	\$0	\$16,751	\$44,328	\$197,286	\$143,913	\$147,750	\$120,607
IT/Noise	\$486	\$631	\$329	\$0	-100.0%	\$440	\$0	\$753	\$2,198	\$390	\$14	\$639	\$2,177
Martin	\$11,384	\$7,360	\$7,388	\$0	-100.0%	\$8,426	\$0	\$15,998	\$42,130	\$196,896	\$143,899	\$147,111	\$118,430
TOTAL	\$116,490	\$103,142	\$89,479	\$0	-100.0%	\$94,740	\$0	\$164,589	\$473,700	\$2,438,778	\$2,329,336	\$2,434,075	\$1,782,405



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PERSONNEL	Monthly Reporting Period					Fiscal Year to Date				Previous Fiscal Years			
	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008
Sick Leave (days)													
Office of the Executive Director	15.6	17.4	11.6	0.0	-100.0%	12.1	0.0	17.4	60.5	236	240.4	315.6	231.5
Facilities Development and Engineering	47.3	69.4	65.0	0.0	-100.0%	49.1	0.0	69.4	245.4	543.15	753.4	661.1	552.5
Business Management and Administration	86.7	38.5	46.5	0.0	-100.0%	54.5	0.0	100.9	272.6	528	910	881.1	469.5
Operations and Maintenance Total	325.7	282.9	278.0	0.0	-100.0%	271.2	0.0	469.3	1,355.9	3,432.4	3,521.1	3,818.6	3,832.7
Fire Rescue	90.4	88.3	73.1	0.0	-100.0%	79.1	0.0	143.5	395.3	1082.6	1292	1499.1	1147.4
Maintenance	176.5	153.6	165.7	0.0	-100.0%	150.3	0.0	255.7	751.5	1509	1424.4	1548.8	1722.9
Other Operations and Maintenance	58.8	41.0	39.2	0.0	-100.0%	41.8	0.0	70.1	209.1	840.8	804.7	770.7	962.4
Airport Technology/Martin Total	68.5	44.2	44.6	0.0	-100.0%	46.2	0.0	73.9	231.2	656.8	558.5	824.4	687.3
IT/Noise	30.7	18.7	13.2	0.0	-100.0%	16.2	0.0	30.7	80.8	213.4	96.7	218	206.4
Martin	37.8	25.5	31.4	0.0	-100.0%	30.1	0.0	55.7	150.4	443.4	461.8	606.4	480.9
TOTAL	543.8	452.4	445.7	0.0	-100.0%	481.1	0.0	723.7	2,165.6	5,396.4	5,983.4	6,500.8	5,773.5
Comp Time (days)													
Office of the Executive Director	19.2	8.7	11.3	0.0	-100.0%	31.6	0.0	111.3	158.0	198.5	195.6	131.6	110.6
Facilities Development and Engineering	18.3	18.5	18.3	0.0	-100.0%	19.3	0.0	41.2	96.3	340.7	506.1	290	206.1
Business Management and Administration	30.1	33.4	22.7	0.0	-100.0%	30.6	0.0	66.6	152.8	481	502.2	519.9	323.4
Operations and Maintenance Total	145.9	131.6	97.7	0.0	-100.0%	112.4	0.0	186.7	561.9	1,889.5	1,951.1	1,945.2	2,008.3
Fire Rescue	37.9	52.2	56.7	0.0	-100.0%	40.2	0.0	56.7	201.2	463	719.7	758	859.9
Maintenance	71.6	42.7	24.1	0.0	-100.0%	40.5	0.0	71.6	202.3	776	691	862	786.4
Other Operations and Maintenance	36.4	36.7	16.9	0.0	-100.0%	31.7	0.0	68.4	158.4	650.5	540.4	325.2	362
Airport Technology/Martin Total	8.0	11.8	5.3	0.0	-100.0%	12.1	0.0	35.2	60.3	244.5	157.9	184.0	151.4
IT/Noise	4.2	1.8	5.3	0.0	-100.0%	5.8	0.0	17.8	29.1	183	93.7	103.1	83.8
Martin	3.8	10.0	0.1	0.0	-100.0%	6.3	0.0	17.4	31.3	61.5	64.2	80.9	67.6
TOTAL	221.5	204.0	155.3	0.0	-100.0%	205.9	0.0	348.5	1,029.3	3,154.2	3,312.9	3,070.7	2,799.8
Training (days)*													
Office of the Executive Director						0.0	0.0	0.0	0.0				
Facilities Development and Engineering						0.0	0.0	0.0	0.0				
Business Management and Administration						0.0	0.0	0.0	0.0				
Operations and Maintenance Total						0.0	0.0	0.0	0.0				
Fire Rescue						0.0	0.0	0.0	0.0				
Maintenance						0.0	0.0	0.0	0.0				
Other Operations and Maintenance						0.0	0.0	0.0	0.0				
Airport Technology/Martin Total						0.0	0.0	0.0	0.0				
IT/Noise						0.0	0.0	0.0	0.0				
Martin						0.0	0.0	0.0	0.0				
TOTAL						0.0	0.0	0.0	0.0				
* Working on creating a mechanism to track the data using new LMS program													
Accident Leave (days)													
Office of the Executive Director	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				0
Facilities Development and Engineering	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				0.2
Business Management and Administration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				2.2
Operations and Maintenance Total	37.3	53.6	59.9	0.0	-100.0%	73.5	0.0	59.9	203.4				736.6
Fire Rescue	1.9	0.0	9.4	0.0	-100.0%	2.6	0.0	9.4	13.1				
Maintenance	35.3	53.6	50.5	0.0	-100.0%	38.0	0.0	53.6	189.9				
Other Operations and Maintenance	0.1	0.0	0.0	0.0	0.0	0.1	0.0	0.3	0.4				
Airport Technology/Martin Total	10.0	12.5	0.0	0.0	0.0	1.5	0.0	12.5	17.6				18.6
IT/Noise	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
Martin	10.0	12.5	0.0	0.0	0.0	4.5	0.0	12.5	22.5				
TOTAL	47.3	66.1	59.9	0.0	-100.0%	75.4	0.0	66.1	221.0				757.6



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PERSONNEL # FROI	Monthly Reporting Period					% Change	Fiscal Year to Date				Previous Fiscal Years			
	Aug-08	Sep-08	Oct-08	Nov-08	Average		Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008	
Office of the Executive Director	0	0	0	0		0.0	0	0	0	0	1	0	1	
Facilities Development and Engineering	0	0	0	0		0.0	0	0	0	0	0	1	1	
Business Management and Administration	1	0	0	1		0.4	0	1	2	6	5	4	3	
Operations and Maintenance Total	4	3	5	1	-80.0%	4.3	2	7	18	50	42	44	52	
Fire Rescue	1	0	1	0	-1	0.4	0	1	2				17	
Maintenance	2	3	3	1	-66.7%	2.4	1	3	12				34	
Other Operations and Maintenance	1	0	1	0	-100.0%	0.8	0	2	4				1	
Airport Technology/Martin Total	1	0	0	0		0.6	0	2	3	0	2	1	7	
IT/Noise	1	0	0	0		0.2	0	1	1				1	
Martin	0	0	0	0		0.4	0	2	2				6	
TOTAL	6	3	5	2	-60.0%	5.3	2	8	23	56	50	50	64	
FROI Lag > 3 days	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008	
Office of the Executive Director	0	0	0	0		0.0	0	0	0				1	
Facilities Development and Engineering	0	0	0	0		0.0	0	0	0				1	
Business Management and Administration	1	0	0	0		0.2	0	1	1				1	
Operations and Maintenance Total	3	0	1	0	-100.0%	0.5	0	3	7				6	
Fire Rescue	1	0	0	0		0.2	0	1	1				2	
Maintenance	1	0	1	0	-100.0%	0.6	0	1	3				4	
Other Operations and Maintenance	1	0	0	0		0.6	0	2	3				0	
Airport Technology/Martin Total	0	0	0	0		0.1	0	1	2				1	
IT/Noise	0	0	0	0		0.0	0	0	0				0	
Martin	0	0	0	0		0.4	0	2	2				1	
TOTAL	4	0	1	0	-100.0%	2.0	0	5	10	32	17	11	10	
FROI Lag > 24 hours	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008	
Office of the Executive Director	0	0	0	0		0.0	0	0	0				1	
Facilities Development and Engineering	0	0	0	0		0.0	0	0	0				1	
Business Management and Administration	1	0	0	0		0.2	0	1	1				1	
Operations and Maintenance Total	3	0	1	0	-100.0%	0.5	0	3	7				6	
Fire Rescue	1	0	0	0		0.2	0	1	1				2	
Maintenance	1	0	1	0	-100.0%	0.6	0	1	3				4	
Other Operations and Maintenance	1	0	0	0		0.6	0	2	3				0	
Airport Technology/Martin Total	0	0	0	0		0.1	0	1	2				1	
IT/Noise	0	0	0	0		0.0	0	0	0				0	
Martin	0	0	0	0		0.4	0	2	2				1	
TOTAL	4	0	1	0	-100.0%	2.0	0	5	10	48	29	23	10	
FROI Lag > 3 reports per fiscal year	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008	
Office of the Executive Director	0	0	0	0		0.0	0	0	0				0	
Facilities Development and Engineering	0	0	0	0		0.0	0	0	0				0	
Business Management and Administration	0	0	0	0		0.0	0	0	0				0	
Operations and Maintenance Total	0	0	0	0		0.0	0	0	0				1	
Fire Rescue	0	0	0	0		0.0	0	0	0				1	
Maintenance	0	0	0	0		0.0	0	0	0				0	
Other Operations and Maintenance	0	0	0	0		0.0	0	0	0				0	
Airport Technology/Martin Total	0	0	0	0		0.0	0	0	0				0	
IT/Noise	0	0	0	0		0.0	0	0	0				0	
Martin	0	0	0	0		0.0	0	0	0				0	
TOTAL	0	0	0	0		0.0	0	0	0	0	0	0	1	



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General Operations	Monthly Reporting Period					Fiscal Year to Date					Previous Fiscal Years			
	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Min	Max	Target	Total	FY 2005	FY 2006	FY 2007	FY 2008
BWI Marshall														
Destinations	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Min	Max	Target	Total	FY 2005	FY 2006	FY 2007	FY 2008
# of Domestic Destinations	63	59	59	61	3.4%	61	59	63		61	63	58	63	63
# of International Destinations	6	5	5	5	0.0%	5	5	6		5	10	9	10	6
# of Nonstop Destinations	69	64	64	66	3.1%	66	64	69	65	66	73	67	73	69
# of New Domestic Destinations	0	0	0	0		0	0	0	1	0	2	0	7	3
# of New International Services	0	0	0	0		0	0	0	1	0	0	2	1	1
Usage	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Min	Max	Target	Total	FY 2005	FY 2006	FY 2007	FY 2008
Avg. # of Daily Passengers	60,971	50,395	55,331	50,283	-9.1%	55,862	50,283	62,328		55,862	56,558	56,558	56,558	58,405
Total Passengers	1,890,096	1,511,849	1,715,258	1,508,503	-12.1%	1,711,573	1,508,503	1,932,158		8,557,864	19,571,154	20,360,376	20,643,685	21,321,252
# of Daily Scheduled Departing Flights	337	316	315	319	1.3%	325	315	338			354	346	353	339
Total Operations	24,193	22,141	22,974	21,021	-8.5%	23,077	21,021	25,057		115,386	311,806	304,648	303,721	290,945
Delay Figures	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Min	Max	Target	Total	CY 2005	CY 2006	CY 2007	YTD CY 2008
BWI On-time Arrival Percentage	81.3%	88.0%	89.8%	0.0%	-100.0%	83.63%	73.1%	89.8%		78.5%		80.0%	77.6%	78.5%
Nationwide On-Time Arrival Percentage	78.4%	84.9%	86.0%	0.0%	-100.0%	81.25%	68.6%	86.0%		74.3%		75.5%	73.4%	74.3%
On-time Arrivals Rank in Northeast	1	1	1	-	0	1	1	1	1	1		1	1	1
BWI On-Time Departures	80.3%	87.8%	88.6%	0.0%	-100.0%	83.23%	72.8%	88.6%		78.4%		78.7%	76.7%	78.4%
Nationwide On-Time Departure Percentage	80.4%	86.8%	88.0%	0.0%	-100.0%	61.58%	0.0%	88.0%		77.6%		76.9%	76.8%	77.6%
On-Time Departures Rank in Northeast	2	2	3	-	0	2	3	1	1	2		3	2	2
Note: Delay figures are reported by the Bureau of Transportation Statistics														
Average One-way Fares	Q3 CY07	Q4 CY07	Q1 CY08	Q2 CY08	% Change	Average	Min	Max	Target	Total	CY 2005	CY 2006	CY 2007	CY 2008
BWI Marshall Average Fare	\$115	\$117	\$122	\$129	5.7%	\$123	\$111	\$129		\$129	\$109	\$118	\$118	
BWI Marshall Rank	26	20	23	26	13.0%	23	18	26		26	11	9	9	
Dulles Average Fare	\$177	\$177	\$188	\$194	3.2%	\$186	\$194	\$177		\$194	\$135	\$168	\$169	
Dulles Rank	98	98	99	99	0.0%	99	91	99		99	60	85	89	
Reagan National Average Fare	\$161	\$166	\$182	\$182	0.0%	\$177	\$157	\$182		\$182	\$137	\$156	\$162	
Reagan National Rank	87	93	96	92	-4.2%	94	96	84		92	67	73	81	
Note: Average fares are net, excluding taxes and fees as reported by US Department of Transportation (US DOT)														
MAA General Operations	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Min	Max	Target	Total	FY 2005	FY 2006	FY 2007	FY 2008
# of Repeat Audit Findings	0	0	0	0		0	0	0	0	0	0	0	3	0
# of Legislative Audit Findings	0	0	0	0		0	0	0	0	0	0	0	15	0
# of FAR Report Discrepancies/FAA	0	0	0	0		0	0	0	0	9	0	0	0	9
# of Repeat FAR Report Discrepancies	0	0	0	0		0	0	0	0	0	0	0	0	0
# of Open Letters of Investigation/TSA	1	1	2	0	-100.0%	1	0	2	0	1				1



Maryland Department of Transportation
Maryland Aviation Administration

General Operations	Monthly Reporting Period					Fiscal Year to Date					Previous Fiscal Years			
	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Min	Max	Target	Total	FY 2005	FY 2006	FY 2007	FY 2008
BWI Marshall Revenues/Expenditures														
Total Revenue	\$246,348	\$251,545	\$249,656	\$251,940	0.9%	\$249,625	\$246,348	\$251,940		\$251,940	\$189,974	\$202,166	\$217,031	\$248,221
Total Airline Revenue	\$85,362	\$86,129	\$86,870	\$87,519	0.7%	\$86,010	\$84,171	\$87,519		\$87,519	\$59,161	\$62,651	\$68,654	\$82,640
Total Non-Airline Revenue	\$117,858	\$120,630	\$120,108	\$118,563	-1.3%	\$119,307	\$117,858	\$120,630		\$118,563	\$85,428	\$96,238	\$103,213	\$118,340
Total Food & Beverage Rents	\$5,606	\$5,623	\$5,644	\$5,644	0.0%	\$5,625	\$5,606	\$5,644		\$5,644	\$3,836	\$3,768	\$4,393	\$5,593
Total Parking Revenue	\$53,209	\$52,960	\$52,652	\$52,432	-0.4%	\$52,933	\$52,432	\$53,414		\$52,432	\$50,591	\$48,460	\$51,655	\$53,412
Total Expenses	\$211,547	\$210,993	\$210,804	\$211,280	0.2%	\$211,069	\$210,720	\$211,547		\$211,280	\$145,490	\$187,636	\$208,676	\$208,049
Revenue per Enplanement	\$23.41	\$24.10	\$24.02	\$24.29	1.1%	\$23.85	\$23.41	\$24.29		\$24.29	\$19.42	\$19.86	\$21.04	\$23.28
Non-Airline Revenue per Enplanement	\$11.17	\$11.56	\$11.55	\$11.53	-0.2%	\$11.41	\$11.17	\$11.56	\$10.32	\$11.53	\$8.73	\$9.45	\$10.01	\$11.10
MdTA Police Overtime	\$81,347	\$78,166	\$58,719			\$80,138.74	\$58,719.39	\$102,322.57		\$320,555	\$1,292,691	\$1,297,500	\$1,291,616	\$1,260,401
Airline Cost per Enplanement	\$8.11	\$8.25	\$8.36	\$8.51	1.8%	\$8.23	\$7.93	\$8.51	\$10.05	\$8.51	\$6.05	\$6.15	\$6.66	\$7.75
% of Revenue/Expenses	16.45%	19.22%	18.43%	19.24%	4.4%	18.27%	16.45%	19.24%	9.58%	16.45%	30.58%	7.74%	4.00%	19.31%
Note: All BWI Marshall revenue/expense data is in thousands of dollars (except MdTA overtime)														
Note: All BWI Marshall revenue/expense data is twelve months rolling (except MdTA overtime)														
Work Orders/Maintenance														
# of Work Orders Submitted	1,729	1,833	1,999	2,129	6.5%	1,984	1,729	2,230		9,920	20,557	31,074	31,675	30,540
Within 7 days of Target	1,666	1,767	1,943	2,068	6.4%	1,912	1,666	2,114		9,558	18,279	29,056	30,521	29,591
Within 8 days or more of Target	63	66	56	61	8.9%	72	56	116		362	2,278	2,018	1,154	949
% Within 7 days of Target	96.36%	96.40%	97.20%	97.13%	-0.1%	96.38%	94.80%	97.20%	90.0%	96.35%	5.05%	1.26%	0.60%	2.49%
Preventive Maintenance Scheduled	3,303	3,514	3,807	3,398	-10.7%	3,506	3,303	3,807		14,022				
Within 7 days of Target	2,803	3,162	3,545	3,315	-6.5%	3,207	2,803	3,546		12,829				
Within 8 days or more of Target	500	352	262	83	-68.3%	299	83	500		1,197				
% Within 7 days of Target	84.86%	89.98%	93.12%	97.56%	4.8%	91.41%	84.86%	97.65%	90.0%	91.49%				
Regional Aviation														
# Airports Meeting Public-Use Minimum Standard	33	30	30	34	13.3%	32.2	30	34	36	34	34	34	34	34
Non-public Use Airports - Required Inspections	13	11	5	0		9.0	0	16		45				
Non-Public-Use Airports - Completed Inspections	13	11	5	0		9.0	0	16		45				
Note: Total airports in Maryland is 36 in FY08/FY09 and 35 in previous fiscal years														
Accounting														
% of Invoices Paid on Time	99.0%	99.7%	99.6%	99.7%	0.2%	99.5%	99.0%	99.7%	99.0%	99.2%	99.5%	99.1%	98.8%	99.2%
Noise Complaints														
# of Calls to Noise Complaint Hotline	25	26	9	21	133.3%	20.6	9	26		103	280	186	287	284
Capital Projects														
% on Schedule	90%	94%	99%	98%	-1.0%	93%	85%	99%	90%	98%	95%	93%	93%	98%
Projected Expenditures	\$18,335	\$22,556	\$29,824	\$36,379	22.0%	\$23,172	\$8,766	\$36,379		\$36,379	\$259,111	\$136,327	\$131,638	\$115,014
Actual Expenditures	\$13,198	\$19,779	\$24,547	\$29,291	19.3%	\$18,479	\$5,581	\$29,291		\$29,291	\$230,030	\$128,901	\$119,577	\$102,994
% of Budget Expended	72%	88%	82%	81%	-2.2%	77%	64%	88%	90%	81%	89%	95%	91%	90%
Note: Capital project data is cumulative fiscal year data, in thousands of dollars														
MARTIN														
Aircraft Operations														
# of Aircraft Operations	7,981	7,156	7,602	4,990	-34.4%	7,053	4,990	7,981		35,263	92,890	85,941	84,083	81,190
# of Based Aircraft	290	290	289	289	0.0%	290	289	290		289	312	307	306	297



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Maryland Department of Transportation Maryland Aviation Administration

General Operations	Monthly Reporting Period					Fiscal Year to Date					Previous Fiscal Years			
	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Min	Max	Target	Total	FY 2005	FY 2006	FY 2007	FY 2008
Fuel Sales (gallons)	129,228	131,693	109,296	94,142	-13.9%	119,988	94,142	135,579		599,938	1,701,600	1,683,986	1,588,090	1,559,350
Martin Revenues/Expenditures														
Total Revenue	\$906,052	\$966,247	\$1,006,875	\$598,062	-40.6%	\$852,004	\$598,062	\$1,006,875		\$4,260,018	\$7,560,223	\$7,995,045	\$8,430,039	\$9,836,027
Fuel Sales (dollars)	\$692,127	\$751,339	\$549,313	\$397,044	-27.7%	\$640,674	\$397,044	\$813,548		\$3,203,371	\$5,270,273	\$6,570,791	\$6,245,129	\$7,202,453
Total Expenses	\$981,986	\$588,180	\$853,753	\$719,388	-15.7%	\$763,831	\$588,180	\$981,986		\$3,819,156	\$7,498,024	\$8,931,100	\$9,064,911	\$9,820,254



Maryland Department of Transportation
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Customer Satisfaction Ratings	Quarterly Reporting Period					% Change	Last Four Quarters					Previous Fiscal Years			
	Q2 FY08	Q3 FY08	Q4 FY08	Q1 FY09	Average		Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008	
BWI*															
Overall Rating	90%	92%	89%	88%	-1.1%	90%	88%	92%	90%	80%	79%	81%		89%	
Likelihood of Flying from BWI in the Future	86%	88%	86%	81%	-5.8%	85%	81%	88%	85%	80%	85%	93%		85%	
Likelihood of Recommending BWI	87%	90%	89%	84%	-5.6%	87%	84%	90%	87%	80%	82%	86%		88%	
Ease of Dropping off Passengers	88%	88%	88%	89%	1.1%	88%	88%	89%	88%	80%	79%	84%		88%	
Ease of Getting to the Airport	87%	87%	88%	86%	-2.3%	87%	86%	88%	87%	80%	79%	83%		87%	
Signs to the Terminal	87%	85%	86%	86%	0.0%	86%	85%	87%	86%	80%	85%	85%		86%	
Ease of Finding Parking Spaces	89%	93%	89%	90%	1.1%	90%	89%	93%	90%	80%	81%	84%		88%	
Overall Parking Experience	89%	93%	88%	90%	2.3%	90%	88%	93%	90%	80%	79%	88%		89%	
Signs to Parking Lots	90%	89%	85%	85%	0.0%	87%	85%	90%	87%	80%	82%	80%		87%	
Cleanliness of Shuttles from Parking Lots	89%	92%	88%	92%	4.5%	90%	88%	92%	90%	80%	82%	89%		88%	
Wait time for Shuttles from Parking Lots	79%	83%	79%	86%	8.9%	84%	79%	89%	84%	80%	78%	81%		81%	
Ease of Finding Way in the Terminal	89%	90%	92%	91%	-1.1%	91%	89%	92%	91%	80%	89%	91%		89%	
Ease of Finding Flight Arrival/Departure Information	87%	88%	89%	88%	-1.1%	88%	88%	89%	88%	80%	82%	84%		87%	
Cleanliness of Main Terminal	89%	90%	90%	89%	-1.1%	90%	89%	90%	90%	80%	81%	91%		89%	
Cleanliness of Floors	88%	89%	89%	87%	-2.2%	88%	87%	89%	88%	80%				88%	
Cleanliness of Restrooms in the Main Terminal	79%	79%	77%	77%	0.0%	78%	77%	79%	78%	80%	76%	75%		77%	
Signage in the Terminal	87%	89%	89%	88%	-1.1%	88%	87%	89%	88%	80%				88%	
Atmosphere in the Terminal	85%	86%	86%	84%	-2.3%	85%	84%	86%	85%	80%				85%	
Noise in the Terminal	84%	84%	82%	82%	0.0%	83%	82%	84%	83%	80%				83%	
Availability of Family Friendly Facilities	78%	82%	80%	80%	0.0%	80%	78%	82%	80%	80%	56%	61%		79%	
Speed of Getting Through Security	73%	78%	74%	75%	1.4%	75%	73%	78%	75%	80%	76%	83%		73%	
Feeling of Safety/Security at BWI	76%	80%	80%	81%	1.3%	79%	76%	81%	79%	80%	78%	81%		78%	
Overall Experience with the Security Checkpoint	70%	75%	74%	74%	0.0%	73%	70%	75%	73%	80%	76%	82%		72%	
Cleanliness of Departure Areas	85%	88%	87%	87%	0.0%	87%	85%	88%	87%	80%	85%	88%		86%	
Cleanliness of Walkways	87%	87%	87%	88%	1.1%	87%	87%	88%	87%	80%				86%	
Cleanliness of Restrooms near Gates	77%	77%	75%	77%	2.7%	77%	75%	77%	77%	80%				75%	
Availability of Restaurants that you Like	66%	70%	72%	71%	-1.4%	70%	66%	72%	70%	80%				68%	
Quality of Food	60%	63%	63%	63%	0.0%	62%	60%	63%	62%	80%	48%	55%		61%	
Availability of Retail Shops that you Like	62%	65%	66%	64%	-3.0%	64%	62%	66%	64%	80%				75%	
Quality of Retail Shop Items	63%	67%	67%	67%	0.0%	66%	63%	67%	66%	80%	76%	76%		65%	
Speed of Baggage Delivery	41%	40%	39%	41%	5.1%	40%	39%	41%	40%	80%	48%	51%		39%	
Ease of Exiting Airport Parking	87%	84%	86%	85%	-1.2%	86%	84%	87%	86%	80%				85%	
Roadway Signs Leaving Airport	83%	80%	80%	84%	5.0%	82%	80%	84%	82%	80%				81%	
MTN															
Requested Services Provided	80%	100%	86%	95%	10.5%	91%	80%	100%	91%	80%	93%	98%	98%	91%	
Clean Ramp	100%	97%	100%	99%	-1.0%	99%	97%	100%	99%	80%	95%	96%	97%	99%	
Timely Billing	80%	100%	86%	98%	14.0%	91%	80%	100%	91%	80%	94%	95%	97%	91%	
Clean Restrooms	100%	63%	100%	99%	-1.0%	90%	63%	100%	90%	80%	92%	96%	96%	90%	

* Percent of passengers rating BWI good or excellent



Maryland Department of Transportation
Maryland Aviation Administration

Safety and Security - BWI Marshall	Monthly Reporting Period					Fiscal Year to Date					Previous Fiscal Years			
	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Min	Max	Target	Total	FY 2005	FY 2006	FY 2007	FY 2008
PERSONNEL - Fire and Rescue														
# of PINS	96	96	95	95	0.0%	95.6	95	96		96	95	96	97	96
# of Vacancies	5	4	5	3	-40.0%	4.6	3	6		5	10	4	5	5
Overtime (hours)	1,298	1,385	1,169	0	-100.0%	1,149	0	1,894		5,745	29,492	28,053	27,046	24,344
Overtime (dollars)	\$50,036	\$49,607	\$44,516	\$0	-100.0%	\$43,555	\$0	\$73,617		\$217,777	\$925,762	\$951,097	\$1,008,314	\$931,859
Sick Leave (days)*	90.4	88.3	73.1	0.0	-100.0%	79.1	0.0	143.5		395.3	1082.6	1291.8	1490.4	1147.3
Comp Time (days)*	37.9	52.2	56.7	0.0	-100.0%	40.2	0.0	56.7		201.2	463.0	719.7	757.9	754.3
Accident Leave (days)*	1.9	0.0	9.4	0.0	-100.0%	2.6	0.0	9.4		13.1	238.9	144.8	154.8	420.1
Training (days)**														
BWI INCIDENTS														
# of Incidents in the Airfield ***	2	2	2	1	-50.0%	1.6	1	2		8	12	33	27	26
# of Accidents in the Airfield	0	0	0	0		0	0	0		0	0	0	0	0
Rate of Accidents/Incidents Per 1,000 Operations	0.083	0.090	0.087	0.048	-45.4%	0.070	0.04	0.09	0.1214	0.069	0.038	0.108	0.089	0.089
# of Airport Related Public Injury Claims	16	9	6	4	-33.3%	10.6	4	18		53	122	137	147	147
Rate of Airport Related Public Injury Claims/Million Passengers	8.4	5.9	3.5	2.3	-33.3%	5.9	2.3	9.3	7.0	6.2	6.2	6.7	7.1	6.9
CRIME STATISTICS														
# of Crimes against Person or Property	20	20	14	14	0.0%	18	14	21		89			207	
Rate of Crimes per 100,000 Passengers	1.06	1.32	0.82	0.93	13.4%	1.04	0.82	1.32	1.3	1.1			0.98	
BADGED EMPLOYEES														
# of Badged Employees				9,692		9,692	9,692	9,692		9,692				
INSPECTIONS DATA (INCLUDES BWI and MTN)														
Fire Safety Inspections	210	329	121	111	-8.3%	172	87	329		858			1,115	1,427
Fire Safety Re-Inspections	16	14	59	62	5.1%	35	14	62		173			288	389
Inspection Backlog	0	0	0	0		0	0	0		0				
Fuel Truck & Cart Inspections	47	0	49	4	-91.8%	25	0	49		126			228	204
Fuel Farm Inspections	5	0	5	0	-100.0%	3	0	7		17			24	23
Fire Investigations	1	0	0	0		0	0	1		2			7	5
Special Use Permits Issued	5	2	2	2	0.0%	3	2	5		13			27	25
Hot Work Permits Issued	19	22	22	19	-13.6%	23	19	33		115			382	319
Use & Occupancy Certificates Issued	2	1	0	0		4	0	15		18			57	33
Evacuation Drills Conducted	0	0	10	1	-90.0%	2	0	10		11			264	257
Correction Orders Issued	2	1	1	3	200.0%	1	0	3		7			15	21
Evacuation Plans Reviewed	9	2	8	22	175.0%	9	2	22		43			122	239
Construction Plans Reviewed for Fire/Life Safety Compliance	22	26	21	14	-33.3%	18	8	26		91			323	263
Construction Plans Reviewed Hours	126	82	64	103	60.9%	78	14	126		389			1,335	1,011
Public Fire & Life Safety Education Hours	3	3	3	0	-100.0%	2	0	3		12			145	37
FIRE & EMS RESPONSE DATA														
EMS Given (Mutual Aid)	41	44	38	52	36.8%	48	38	63		238	285	355	544	545
EMS Received (To Airport)	0	0	0	0		0	0	0		0	12	54	18	12
Fire-Rescue Given (Mutual Aid)	3	16	13	16	23.1%	12	3	16		62	607	404	316	366
Fire-Rescue Received (To Airport)	4	2	4	5	25.0%	4	2	6		21	66	62	49	27
Haz-Mat Given (Mutual Aid)	0	0	0	0		0	0	0		0				2
Haz-Mat Received (To Airport)	0	0	1	0	-100.0%	0	0	1		1				0
Aircraft Calls (On Airport)	9	2	1	5	400.0%	5	1	10		27	64	44	81	109
EMS Calls (On Airport)	179	122	136	163	19.9%	131	56	179		656	1,501	1,486	2,392	1,858
Haz-Mat (On Airport)	2	1	1	2	100.0%	2	1	2		8	16	14	10	16
Rescue (On Airport)	6	7	6	7	16.7%	7	6	10		36	97	126	107	137
Structural (On Airport)	16	20	15	19	26.7%	18	15	22		92	836	792	258	1,174
Other Types of Call (On Airport)	0	0	0	0		0	0	0		0				

* Days are eight hours, while most members of the Fire Rescue Department work 24 hour days.
 ** Working on creating a mechanism to track the data using new LMS program
 *** Excludes aircraft incidents



StateStat

Maryland Department of Transportation Maryland Aviation Administration

Environmental Measures	Monthly Reporting Period					Fiscal Year to Date					Previous Fiscal Years			
	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Min	Max	Target	Total	FY 2005	FY 2006	FY 2007	FY 2008
Deicing Chemical Use at BWI Marshall														
- Potassium Acetate (gallons)	0	0	0	0		0	0	0		0	165,614	81,765	249,301	107,370
- Sodium Acetate (tons)	0	0	0	0		0	0	0		0	104	99	251	73
- Road Salt (tons)	0	0	0	0		0	0	0		0	1,535	1,109	1,619	853
- Sand (tons)	0	0	0	0		0	0	0		0	449	195	188	108
# of Deicing Fluid Spills at BWI Marshall	0	0	0	0		0	0	0		0	2	1	1	0
Glycol Use at BWI Marshall														
- Ethylene (gallons)^											0	0	0	0
- Propylene (gallons)^											187,682	93,821	184,351	140,743
Discharge into Streams^									30.0%		7.4%	10.0%	5.7%	2.1%
Gallons of Fuel Used for Airport Vehicles	147,538	150,804	140,141	135,248	-3.5%	144,509	135,248	150,804		722,545	1,762,461	1,940,665	1,944,912	1,760,905
- Gasoline (gallons)	20,698	23,032	20,164	20,570	2.0%	20,546	18,266	23,032		102,729	263,453	283,054	271,667	273,760
- Diesel (gallons)	97,667	100,866	93,773	91,004	-3.0%	96,957	91,004	101,477		484,786	1,257,319	1,405,762	1,408,250	1,210,072
- CNG (gasoline gallon equivalent)	29,162	26,712	26,066	23,573	-9.6%	26,913	23,573	29,162		134,565	241,689	251,849	264,995	277,056
- Ethanol (E85)	11	194	138	101	-27.1%	93	11	194		465	0	0	0	17
Thousands of Gallons of Jet Fuel Used														
- Jet A	16,708	18,805	15,273	16,423	7.5%	16,673	15,273	18,805		83,367	239,914	240,862	229,406	226,062
- AvGas	3.8	5.5	4	3.7	-7.5%	4	4	6		22	105	79	101	65
# of Fuel Spills per month at BWI Marshall	3	2	0	3		2	0	4		12	25	26	56	31
Gallons of Fuel Spilled	55.2	60	0	207		266	0	1,007		1,329	946	455	954	336
% of Fuel Spilled	0.00033%	0.00032%	0.00000%	0.00125%		0.0016%	0.0000%	0.0062%		0.00158%	0.00039%	0.00019%	0.00041%	0.00015%
MAA Recycling (BWI Marshall and Martin)	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Min	Max	Target	Total	CY 2005	CY 2006	CY 2007	YTD CY 2008
Solid Waste Recycling Percentage	27.95%	29.05%	28.39%	29.01%	2.2%	28.22%	26.69%	29.05%	20.00%	28.29%	24.80%	27.28%	27.33%	28.24%
EMISSIONS*	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Min	Max		Total	CY 2005	CY 2006	CY 2007	CY 2008
BWI Airport Emissions														
Criteria Pollutant Emissions from Permitted Stationary Sources (tons)	currently not tracked monthly - data collection in progress to create monthly figures											53.7	54.4	
Greenhouse Gas Emissions from Permitted Stationary Sources (tons)	currently not tracked monthly - data collection in progress to create monthly figures											9,432.7	9,403.8	

*BWI Airport Emissions was calculated for calendar year 2006 for the Title V permit application. Monthly data does not exist yet for this category, but is being developed. The emissions data is for significant sources only, such as the boilers >1 million BTU heat input, and generators over 500 hp, not all airport air emission sources are included.

^Fiscal Year figures, monthly figures not available.

BWI Airport Emissions

Criteria pollutants include Volatile Organic Carbon (VOC), Nitrogen Oxides (Nox), Carbon Monoxide (CO), Particulate Matter (PM2.5, PM10, PM (cond)) and Sulfur Dioxide (SO2)
Greenhouse Gas Emissions include Carbon Dioxide (CO2), Nitrous Dioxide (N2O), Methane (CH4), Hydro fluorocarbons (HFCs), Per fluorocarbons (PFCs), and Sulfur Hexafluoride (SF6)



StateStat

Maryland Department of Transportation Maryland Aviation Administration

Environmental Measures	Monthly Reporting Period				% Change	Fiscal Year to Date				Previous Fiscal Years			
	Aug-08	Sep-08	Oct-08	Nov-08		Average	Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008
Pollutants													
Deicing Chemical Use at Martin State													
- Potassium Acetate (gallons)	0	0	0	0		0	0	0	0	0	0	0	0
- Sodium Acetate (tons)	0	0	0	0		0	0	0	0	10	1	7	3
- Road Salt (tons)	0	0	0	0		0	0	0	0	5	1	4	2
- Sand (tons)	0	0	0	0		0	0	0	0	3	0	1	1
# of Deicing Fluid Spills at Martin State	0	0	0	0		0	0	0	0	0	0	0	0
Glycol Use at Martin													
- Ethylene (gallons)^										0	0	0	0
- Propylene (gallons)^										529	131	33	633
Gallons of Fuel Used for Airport Vehicles													
- Gasoline (gallons)	705	580	605	448	-26.0%	610	448	714	3,052	10,639	9,999	9,502	9,457
- Diesel (gallons)	500	328	506	485	-4.2%	448	328	506	2,239	11,565	10,857	8,821	6,942
- CNG (gallons)	0	0	0	0		0	0	0	0	0	0	0	0
- Ethanol (E85)	0	0	0	0		0	0	0	0	0	0	0	0
Thousands of Gallons of Jet Fuel Used													
- Jet A	110	122	95	83	-12.6%	107	83	123	533	1,495	1,503	1,412	1,380
- AvGas	14	14	14	11	-21.4%	14	11	15	68	206	181	172	158
# of Fuel Spills per month at Martin State	0	0	0	0		0	0	0	0	0	0	0	0
Gallons of Fuel Spilled	0	0	0	0		0	0	0	0	0	0	0	0
% of Fuel Spilled	0.0%	0.0%	0.0%	0.0%		0	0	0	0	0.0%	0.0%	0.0%	0.0%

^ Fiscal Year figures, monthly figures not available. Figures do not include Maryland Air National Guard.



StateStat

Maryland Department of Transportation Maryland Aviation Administration

Permit/Licensing	Monthly Reporting Period					Fiscal Year to Date				Previous Fiscal Years			
	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008
Permits													
# of Commercial/Courtesy Vehicle Permit Holders*													
# of Airport Zoning Permit Applications Received	24	36	41	20	-51.2%	34.0	24	41	136				357
# Approvals	24	25	40	13	-67.5%	30.5	24	40	122				346
# Denials **	0	1	0	1		0.3	0	1	1				8
# Variances Issued ***	0	0	1	0	-100.0%	0.3	0	1	1				7
# Subdivision/Stormwater/Grading Permits Received	9	7	12	3	-75.0%	10.8	7	15	79				77
# Approvals	14	6	13	12	-7.7%	9.0	3	14	36				49
Review Process	Aug-08	Sep-08	Oct-08	Nov-08	% Change	Average	Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008
# of Obstruction Reviews	33	43	53	23	-56.6%	44.8	33	53	179				434
Processing Time (All Permits)													
Permits Reviewed Within 14 Days	33	43	53	23	-56.6%	44.8	33	53	179				434
Percent Reviewed Within 14 Days by MAA	100%	100%	100%	100%	0.0%	100%	100%	100%	100%				
Pending FAA Airspace Review	6	14	18	0	-100.0%	10.5	4	18	42				86
Pending Board of Airport Zoning Appeals (BAZA)	0	1	0	1		0.3	0	1	1				27
# Permits Approved Within 14 Days	24	21	37	14	-62.2%	25.8	21	37	103				293
14-60 days	9	3	9	3	-66.7%	8.5	3	13	34				59
60-90 days	4	4	4	0	-100.0%	3.3	1	4	13				14
90+ days	1	3	3	8	166.7%	2.0	1	3	8				31

* Program currently inactive

** COMAR requires permits to be denied if proposed development/equipment exceeds FAR Part 77.

*** COMAR also authorizes the Board of Airport Zoning Appeals to grant a variance to FAR Part 77 height requirements.