



StateStat
Maryland Department of Transportation
State Highway Administration--MBE

Management Team

Operations:
 Programs:
 Chief of Staff:
 Administrations:



Administrator: Neil J. Pedersen
 Appointed: January 2003



Secretary: John D. Porcari
 Appointed: January 2007

MBE CONTRACT ACTIVITY

Goal Achieved: 21.35% # Waivers requested 4 # Waivers granted: 0 **Goal Achieved: 22.33%** # Waivers requested 44 # Waivers granted: 1

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (December, 2008)						Fiscal Year-to-Date (2009)					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$98,015,197.13	\$2,981,915.76 3.04%	\$2,020,676.60 2.06%	\$105,910.42 0.11%	\$5,108,502.78	5.21%	\$601,252,867.47	\$28,173,252.19 4.69%	\$15,219,539.94 2.53%	\$683,502.26 0.11%	\$44,076,294.39	7.33%
Awards Totals	\$670,723,597.00	\$68,749,233.00 10.25%	\$40,464,949.00 6.03%	\$33,960,306.00 5.06%	\$143,174,488.00	21.35%	\$911,313,533.35	\$96,178,079.29 10.55%	\$70,348,388.72 7.72%	\$36,971,085.00 4.06%	\$203,497,553.01	22.33%
Architectural and Engineering	\$30,500,000.00	\$9,209,068.00	\$0.00	\$0.00	\$9,209,068.00	30.19%	\$97,477,183.00	\$21,992,468.00	\$1,785,000.00	\$1,220.00	\$23,778,688.00	24.39%
Construction	\$628,217,772.00	\$58,593,597.00	\$38,809,891.00	\$33,941,000.00	\$131,344,488.00	20.91%	\$703,369,247.00	\$65,926,104.29	\$42,828,936.05	\$33,941,000.00	\$142,696,040.34	20.29%
Construction Related	\$5,134.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$262,349.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Maintenance	\$9,440,589.00	\$776,828.00	\$1,530,740.00	\$5,669.00	\$2,313,237.00	24.50%	\$76,573,829.00	\$5,405,956.00	\$23,667,978.67	\$2,727,917.00	\$31,801,851.67	41.53%
Services	\$183,665.00	\$0.00	\$12,016.00	\$0.00	\$12,016.00	6.54%	\$16,849,940.00	\$2,381,980.00	\$1,591,252.00	\$70,899.00	\$4,044,131.00	24.00%
Supplies and Equipment	\$1,236,970.00	\$3,855.00	\$15,675.00	\$1,068.00	\$20,598.00	1.67%	\$4,779,837.00	\$82,418.00	\$43,103.00	\$19,860.00	\$145,381.00	3.04%
IT Services	\$33,654.00	\$24,992.00	\$0.00	\$0.00	\$24,992.00	74.26%	\$4,451,391.90	\$37,323.00	\$0.00	\$0.00	\$37,323.00	0.84%
IT Supplies and Equipment	\$36,533.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$172,062.06	\$42,798.00	\$0.00	\$0.00	\$42,798.00	24.87%
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Corporate Credit Card	\$916,030.00	\$23,123.00	\$61,147.00	\$12,569.00	\$96,839.00	10.57%	\$6,310,457.00	\$140,762.00	\$376,339.00	\$210,189.00	\$727,290.00	11.53%
Direct Vouchers	\$153,250.00	\$117,770.00	\$35,480.00	\$0.00	\$153,250.00	100.00%	\$1,067,237.39	\$168,270.00	\$55,780.00	\$0.00	\$224,050.00	20.99%

SBR INDICATORS	Agency Total	Total SBR	# Designated Documents	%	Agency Total	Total SBR	# Designated Documents	%
Payment Totals	\$19,180,434	\$3,006,489	486	15.67%	\$174,327,216	\$23,465,196	4630	13.46%



StateStat

Maryland Department of Transportation State Highway Administration--Personnel

PERSONNEL	BI-WEEKLY REPORTING PERIODS					Fiscal Year-to-Date (2009)				Previous Fiscal Years		
	12/03-12/16/08	12/17-12/30/08	12/31/08-01/13/09	01/14-01/27/09	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08
Overtime (Payments)												
Finance, IT and Admin.	\$2,268	\$1,127	\$2,566	\$1,718	-33.0%	\$2,265	\$3	\$4,089	\$36,244	\$75,581	\$80,889	\$74,704
Planning, Engineering, Real Estate, Environment	\$10,459	\$3,800	\$7,678	\$13,233	72.4%	\$8,461	\$3,800	\$13,233	\$135,368	\$258,316	\$286,052	\$306,578
Operations Total	\$484,439	\$579,781	\$515,815	\$1,029,757	99.6%	\$441,120	\$322,828	\$1,029,757	\$7,057,920	\$10,527,906	\$13,356,962	\$11,662,604
Office of CHART	\$11,516	\$10,653	\$6,247	\$32,548	421.0%	\$17,266	\$6,247	\$33,521	\$276,263			568,608.83
Office of Traffic and Safety	\$20,400	\$14,290	\$13,721	\$27,248	98.6%	\$26,056	\$13,721	\$33,761	\$416,890			639,226.69
Office of Maintenance	\$6,303	\$5,247	\$7,791	\$23,833	205.9%	\$10,115	\$5,247	\$23,833	\$161,845			183,499.12
Office of Construction	\$28,822	\$14,705	\$8,638	\$19,703	128.1%	\$37,285	\$8,638	\$58,966	\$596,553			1,217,551.33
Office of Materials Tech.	\$9,360	\$2,443	\$1,459	\$14,583	899.2%	\$10,240	\$1,459	\$19,440	\$163,845			272,621.16
District 1	\$9,225	\$4,432	\$7,402	\$36,063	387.2%	\$19,316	\$4,432	\$36,063	\$309,062			482,766.32
District 2	\$26,955	\$26,423	\$19,355	\$51,766	167.4%	\$22,595	\$9,642	\$51,766	\$361,515			612,672.81
District 3	\$110,058	\$141,824	\$76,430	\$236,421	209.3%	\$75,462	\$28,288	\$236,421	\$1,207,392			1,905,824.97
District 4	\$66,718	\$128,550	\$99,700	\$141,160	41.6%	\$80,671	\$52,924	\$141,160	\$1,290,740			2,084,297.19
District 5	\$26,296	\$39,640	\$34,685	\$139,129	301.1%	\$40,029	\$18,342	\$139,129	\$640,467			1,205,670.69
District 6	\$130,150	\$106,484	\$202,143	\$193,169	-4.4%	\$72,456	\$17,046	\$202,143	\$1,159,290			1,569,269.52
District 7	\$38,635	\$85,091	\$38,244	\$114,134	198.4%	\$29,629	\$10,696	\$114,134	\$474,058			920,594.99
TOTAL	\$497,166	\$584,709	\$526,058	\$1,044,708	98.6%	\$451,846	\$330,371	\$1,044,708	\$7,229,532	\$10,861,803	\$13,723,903	\$12,043,885
Overtime (Hours)												
Finance, IT and Admin.	70.2	32.1	73.6	56.6	-23.1%	82.5	32.1	147.4	1,320.5	2,837.9	2,813.3	2,573.2
Planning, Engineering, Real Estate, Environment	307.0	100.6	215.5	381.5	77.0%	252.4	100.6	381.5	4,038.6	8,364.5	9,041.4	9,385.9
Operations Total	17,347.7	22,082.1	18,620.1	36,927.4	98.3%	15,253.3	10,867.7	36,927.4	244,052.2	391,657.4	491,208.0	416,439.8
Office of CHART	370.5	337.0	191.0	1019.5	433.8%	558.3	191.0	1,090.6	8,933.4			\$18,910.70
Office of Traffic and Safety	593.9	440.2	389.6	812.8	108.6%	781.5	389.6	997.9	12,504.5			\$19,799.00
Office of Maintenance	173.0	159.5	217.3	649.7	199.0%	289.6	159.5	649.7	4,633.1			\$5,400.80
Office of Construction	934.1	427.2	266.9	608.1	127.8%	1,163.4	266.9	1,818.5	18,615.1			\$38,846.80
Office of Materials Tech.	280.5	72.0	40.5	433.0	969.1%	298.7	40.5	583.0	4,779.8			\$7,961.10
District 1	315.9	148.5	245.6	1288.7	424.7%	663.7	148.5	1,288.7	10,619.9			\$17,614.00
District 2	978.0	1036.9	704.0	1914.8	172.0%	806.0	342.7	1,914.8	12,895.5			\$23,273.90
District 3	3,956.0	5157.3	2,716.0	8406.0	209.5%	2,627.8	982.7	8,406.0	42,044.6			\$69,628.30
District 4	2,317.5	5477.8	3,525.2	4966.3	40.9%	2,854.3	1,773.9	5,477.8	45,669.5			\$73,886.00
District 5	991.8	1547.0	1,253.6	5312.0	323.7%	1,470.5	676.4	5,312.0	23,528.1			\$46,534.00
District 6	5,054.1	4145.7	7,689.8	7391.1	-3.9%	2,692.8	556.0	7,689.8	43,084.6			\$61,215.30
District 7	1,382.4	3133.0	1,380.6	4125.4	198.8%	1,046.5	356.3	4,125.4	16,744.1			\$33,369.94
TOTAL	17,724.9	22,214.8	18,909.2	37,365.5	97.6%	15,588.2	11,094.8	37,365.5	249,411.3	402,859.8	503,062.7	428,398.9



StateStat

Maryland Department of Transportation
State Highway Administration--Personnel

PERSONNEL	BI-WEEKLY REPORTING PERIODS					Fiscal Year-to-Date (2009)				Previous Fiscal Years		
	12/03-12/16/08	12/17-12/30/08	12/31/08-	01/14-01/27/09	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08
Sick Leave (Hours)												
Finance, IT and Admin.	1,668.5	935.1	848.1	946.0	11.5%	1,019.1	838.0	1,668.5	16,306.3	23,090.8	24,738.6	25,066.8
Planning, Engineering, Real Estate, Environment	2,433.9	1681.4	1767.1	1887.7	6.8%	1,787.8	793.8	2,433.9	28,605.1	51,526.7	49,497.2	49,618.6
Operations Total	8952.4	5727.7	5957.4	7028.5	18.0%	7,487.5	5,727.7	8,952.4	119,800.1	197,645.7	198,158.7	198,370.9
Office of CHART	92.0	16.0	105.0	64.0	-39.0%	133.1	16.0	285.0	2,129.5			
Office of Traffic and Safety	771.0	365.0	437.5	473.0	8.1%	588.4	365.0	798.3	9,413.6			
Office of Maintenance	403.1	74.5	219.0	170.1	-22.3%	204.4	74.5	403.1	3,270.9			
Office of Construction	600.5	237.5	505.5	534.5	5.7%	470.3	237.5	600.5	7,525.0			
Office of Materials Tech.	792.6	416.6	470.0	481.5	2.4%	621.2	416.6	792.6	9,939.0			
District 1	529.5	320.6	404.0	429.5	6.3%	589.3	320.6	936.0	9,429.0			
District 2	822.0	666.5	734.5	977.0	33.0%	784.4	625.0	977.0	12,549.6			
District 3	1,087.0	751.5	765.0	825.4	7.9%	863.0	617.9	1,117.5	13,807.8			
District 4	1,154.5	905.2	720.1	961.2	33.5%	859.8	560.4	1,154.5	13,756.9			
District 5	1,005.5	787.5	639.0	587.0	-8.1%	980.8	587.0	1,447.5	15,692.9			
District 6	749.1	670.3	517.3	843.5	63.1%	691.0	416.8	919.5	11,055.4			
District 7	945.6	516.5	440.5	681.8	54.8%	701.9	440.5	945.6	11,230.5			
TOTAL	13054.8	8344.2	8572.6	9862.2	15.0%	10,294.5	8,344.2	13,054.8	164,711.5	272,263.2	272,394.5	273,056.3
Comp Time (Hours)												
Finance, IT and Admin.	292.5	391.5	308.1	312.6	1.5%	458.2	292.5	709.7	7,331.6	7,753.2	10,494.9	10,580.3
Planning, Engineering, Real Estate, Environment	411.1	649.3	298.6	342.5	14.7%	504.9	298.6	803.8	8,077.7	12,368.1	15,680.6	15,658.2
Operations Total	2525.3	2861.3	1487.1	2352.4	58.2%	3,180.4	1,487.1	4,241.3	50,886.0	73,990.7	90,014.8	90,535.3
Office of CHART	68.0	97.5	111.8	87.5	-21.7%	76.0	20.0	111.8	1,216.6			
Office of Traffic and Safety	326.5	300.0	114.0	185.3	62.5%	294.5	114.0	392.8	4,712.7			
Office of Maintenance	47.5	24.0	11.0	50.5	359.1%	74.9	11.0	345.0	1,198.8			
Office of Construction	84.5	240.0	33.0	71.5	116.7%	156.5	33.0	279.5	2,503.5			
Office of Materials Tech.	65.5	176.5	56.5	92.0	62.8%	119.6	54.5	183.0	1,913.8			
District 1	178.5	169.7	63.0	125.0	98.4%	207.5	63.0	350.2	3,320.7			
District 2	334.1	359.9	188.0	389.5	107.2%	369.2	188.0	545.8	5,907.3			
District 3	109.5	197.3	101.0	155.5	54.0%	234.4	101.0	327.5	3,749.8			
District 4	516.7	489.0	288.8	401.1	38.9%	637.9	288.8	889.6	10,206.8			
District 5	243.0	340.5	141.5	317.5	124.4%	374.2	141.5	599.2	5,987.0			
District 6	356.5	310.4	189.0	265.5	40.5%	350.5	151.6	670.2	5,608.2			
District 7	195.0	156.5	189.5	211.5	11.6%	285.1	139.5	609.5	4,560.8			
TOTAL	3,228.90	3902.1	2093.8	3007.5	43.6%	4,143.5	2,093.8	5,528.1	66,295.3	94,112.0	116,190.3	116,773.8
Accident Leave (Hours)												
Finance, IT and Admin.	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	201.0		5.0
Planning & Engineering	8.0	0.0	0.0	0.0		1.2	0.0	11.0	19.0	2499.5		23.0
Operations	374.5	236.8	176.0	200.0	13.6%	383.2	176.0	624.0	6131.9	7729.5	7,902.7	7,790.5
TOTAL	382.5	236.8	176.0	200.0	13.6%	384.4	176.0	624.0	6150.9	10430.0	7,902.7	7,818.5



StateStat

Maryland Department of Transportation State Highway Administration--Personnel

PERSONNEL	BI-WEEKLY REPORTING PERIODS					Fiscal Year-to-Date (2009)			Previous Fiscal Years		
	11/19-12/02/08	12/03-12/16/08	12/17-12/30/08	12/31/08-01/13/09	% Change	Average	Min	Max	FY 06	FY 07	FY 08
Finance, IT and Admin.	302.0	303.0	303.0	304.0	0.3%	301.8	296.5	304.0	309.0	299.5	299.5
Planning, Engineering, Real Estate, Environment	651.5	652.5	652.5	652.5	0.0%	650.8	646.5	654.0	654.5	650.0	650.0
Operations Total	2275.0	2273.0	2273.0	2272.0	0.0%	2276.6	2272.0	2286.0	2276.0	2280.0	2280.0
Office of Chief Engineer for Operations	8.0	8.0	8.0	8.0	0.0%	8.0	8.0	8.0			
Office of CHART	60.0	60.0	60.0	60.0	0.0%	60.0	60.0	60.0			
Office of Traffic and Safety	188.0	187.0	187.0	187.0	0.0%	190.6	187.0	194.0			
Office of Maintenance	73.0	73.0	73.0	73.0	0.0%	70.7	68.0	73.0			
Office of Construction	199.0	199.0	199.0	199.0	0.0%	198.9	198.0	201.0			
Office of Materials Tech.	192.0	192.0	192.0	192.0	0.0%	192.8	192.0	194.0			
District 1 Total	164.0	164.0	165.0	165.0	0.0%	164.6	164.0	165.0			
District 2 Total	226.0	226.0	226.0	226.0	0.0%	226.8	226.0	230.0			
District 3 Total	276.0	275.0	275.0	274.0	-0.4%	276.8	274.0	278.0			
District 4 Total	230.0	230.0	230.0	230.0	0.0%	230.0	229.0	233.0			
District 5 Total	253.0	253.0	253.0	253.0	0.0%	252.8	252.0	256.0			
District 6 Total	196.0	196.0	196.0	196.0	0.0%	196.0	196.0	196.0			
District 7 Total	210.0	210.0	209.0	209.0	0.0%	208.7	208.0	210.0			
TOTAL	3,228.50	3228.5	3228.5	3228.5	0.0%	3229.1	3228.5	3229.5	3,239.5	3,229.5	3,229.5
VACANCIES											
Finance, IT and Admin.	11.5	11.5	12.5	11.5	-8.0%	13.8	11.5	19.0	24.5	19.0	19.0
Planning, Engineering, Real Estate, Environment	43.0	41.0	40.0	35.0	-12.5%	44.5	35.0	52.5	44.0	48.5	48.5
Operations Total	108.0	101.0	95.0	91.0	-4.2%	122.9	91.0	152.0	145.0	153.0	153.0
Office of Chief Engineer for Operations	1.0	0.0	0.0	0.0		0.2	0.0	1.0			
Office of CHART	1.0	1.0	0.0	0.0		0.4	0.0	1.0			
Office of Traffic and Safety	7.0	7.0	7.0	8.0	14.3%	8.2	7.0	11.0			
Office of Maintenance	1.0	1.0	1.0	1.0	0.0%	1.4	0.0	3.0			
Office of Construction	24.0	19.0	14.0	11.0	-21.4%	20.7	11.0	25.0			
Office of Materials Tech.	8.0	8.0	6.0	7.0	16.7%	10.5	6.0	19.0			
District 1 Total	8.0	10.0	10.0	8.0	-20.0%	8.1	6.0	10.0			
District 2 Total	7.0	7.0	7.0	6.0	-14.3%	12.0	6.0	17.0			
District 3 Total	23.0	22.0	23.0	22.0	-4.3%	26.8	22.0	33.0			
District 4 Total	2.0	1.0	2.0	1.0	-50.0%	4.2	1.0	9.0			
District 5 Total	14.0	15.0	13.0	12.0	-7.7%	16.9	12.0	21.0			
District 6 Total	6.0	5.0	6.0	8.0	33.3%	7.2	5.0	9.0			
District 7 Total	6.0	5.0	6.0	7.0	16.7%	6.4	5.0	8.0			
TOTAL	162.50	153.5	147.5	137.5	-6.8%	181.3	137.5	218.5	213.5	220.5	220.5



StateStat

Maryland Department of Transportation State Highway Administration--Personnel

PERSONNEL	BI-WEEKLY REPORTING PERIODS					Fiscal Year-to-Date (2009)				Previous Fiscal Years		
	MONTHLY REPORTING PERIODS					Fiscal Year-to-Date (2009)				Previous Fiscal Years		
	Sep-08	Oct-08	Nov-08	Dec-08	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08
Training (Days)												
Finance, IT and Admin.	51.25	128.38	183.4	88.5	-51.7%	104.6	31.3	183.4	627.6	326.3	406.8	958.4
Planning & Engineering	320.69	339.44	248.5	200.7	-19.2%	244.8	89.8	339.4	1,468.6	1,874.6	1,899.2	2,520.1
Operations	576.88	958.75	784.4	521.4	-33.5%	648.2	515.7	958.8	3,889.2	5,402.1	7,200.4	7,641.2
TOTAL	948.82	1426.57	1216.3	810.6	-33.4%	997.6	653.2	1,426.6	5,985.5	7,603.1	9,506.4	11,119.7
IWIF												
FROI to IWIF	26.0	19.0	25.0	18.0	-28.0%	24.83	18	33	149	347	302	318
FROI LAG > 3 Days	4.0	2.0	3.0	2.0	-33.3%	4.17	2	7	25	85	61	66
Employees > 3 Reports (within the last 12 months)	11.0	8.0	10.0	8.0	-20.0%	10.17	8	13		5.2	7.6	11
Lost-Time Cases	3.0	2.0	0.0	3.0		1.67	0	3	10	43	41	24



StateStat

Maryland Department of Transportation State Highway Administration--Projects

Projects (Funds 70, 71, 72, 26, 80, 84)	QUARTERLY REPORTING PERIODS					% Change	Fiscal Year to Date (2009)				Previous Fiscal Year	
	Jan-Mar 2008	April-June 2008	Jul-Sep 2008	Oct-Dec 2008	Average		Min	Max	Total	FY 2006	FY 2007	
# of Projects advertised	5	2	2	2	0.0%	2	2	2			25	
# of Projects Advertised within Goal	3	0	2	2	0.0%	2	2	2			21	
% of Projects Advertised within Goal	60.0%	0.0%	100.0%	100.0%	0.0%	100%	100%	100%			84.0%	
\$ value of contracts awarded	\$ 141,947,118	\$ 196,047,677	\$ 97,648,671	\$ 93,538,809	-4.2%	\$ 95,593,740	\$ 93,538,809	\$ 97,648,671	\$ 191,187,480	\$ 626,276,568	\$ 959,018,768	
# of Change Orders	51	38	88	132	50.0%	110	88	132	220	259	236	
\$ Amount of Change Orders (Dollars in millions)	\$8.6	\$4.1	\$6.5	\$13.4	106.2%	\$10.0	\$6.5	\$13.4	\$19.9	\$23.2	\$33.3	
% of dollars that the change orders reflect	7.7%	6.2%	6.2%	8.4%	35.5%	7.30%	6.20%	8.40%		3.7%	5.5%	



Maryland Department of Transportation
State Highway Administration--Highway Safety

Fatalities	CUMULATIVE CALENDAR YEAR TO DATE					Previous Calendar Years		
	Jan-Mar 2008	Jan-Jun 2008	Jan-Sep 2008	Jan-Dec 2008	% Change	CY05	CY06	CY07
Total # of Fatalities	143	280	428	575	52.9%	614	651	615
Fatality rate/100M miles traveled-all rds in MD						1.15	1.08	1.06
# of pedestrian fatalities	45	59	81	104	37.3%	101	93	110
# of fatalities involving commercial vehicles	19	19	20	44	5.3%	78	77	76
# of fatalities involving motorcycles	8	37	67	81	81.1%	88	87	96
# of fatalities involving young drivers (age 16-20)	33	52	73	92	40.4%	113	111	112
# of fatalities involving aggressive driving	15	15	15	32	0.0%	62	88	76
# of fatalities involving impaired driving	34	63	85	130	34.9%	239	268	243
# of temporary traffic control (TTC) zone traffic fatalities	3	3	3	5	0.0%	16	13	11
# of fatalities due to drowsy driving						25	18	17
Young Child Fatalities (ages 9 and under)	Jan-Mar 2008	Jan-Jun 2008	Jan-Sep 2008	Jan-Dec 2008	% Change	CY05	CY06	CY07
Veh. passenger fatality - under age 5	1	2	2	3	0.0%			
Veh. passenger fatality -age 5-9	2	3	4	4	33.3%			
Pedestrian fatality - under age 5	3	5	5	5	0.0%			
Pedestrian fatality - age 5-9	0	0	0	0				
Total young children fatalities	6	10	11	12	10.0%			
Senior Citizen Fatalities (age 65 and over)	Jan-Mar 2008	Jan-Jun 2008	Jan-Sep 2008	Jan-Dec 2008	% Change	CY05	CY06	CY07
Senior Citizen Driver fatality	23	39	62	80	59.0%			
Senior Citizen Passenger fatality	4	8	14	17	75.0%			
Senior Citizen Pedestrian fatality	4	4	7	12	75.0%			
Total senior citizen fatalities	31	51	83	109	62.7%			



Maryland Department of Transportation
State Highway Administration--Highway Safety

Non-Fatal Crashes	Jan-Mar 2008	Jan-Jun 2008	Jan-Sep 2008	Jan-Dec 2008	% Change	CY05	CY06	CY07
# of Non-Fatal Crashes	21,332	45,487	49,510		8.8%	102,031	101,295	100,385
# of crashes involving commercial vehicles	1,381	1,924	1,927		0.2%	7,463	7,187	6,686
# of crashes involving motorcycles	147	762	884		16.0%	1,663	1,721	1,750
# of crashes involving young drivers	3,948	8,465	8,990		6.2%	20,216	19,755	18,895
# of crashes involving aggressive driving	1,308	2,829	3,058		8.1%	5,595	6,172	6,140
# of crashes involving impaired driving	1,734	3,633	3,961		9.0%	8,291	8,498	8,418
# of temporary traffic control (TTC) zone traffic crashes	206	461	463		0.4%	2,765	2,190	2,242
Injuries	Jan-Mar 2008	Jan-Jun 2008	Jan-Sep 2008	Jan-Dec 2008	% Change	CY05	CY06	CY07
Total # of Injuries	10,317	15,078	15,117	50,600	0.3%			
ANNUAL INJURY TRENDS								
Annual Injury Trends	CY05	CY06	CY07	CY08	% Change			
# of pedestrian injuries	2,625	2,594	2,526	1,200	-2.6%			
# of injuries involving commercial vehicles	3,443	3,209	2,875	1,290	-10.4%			
# of injuries involving motorcycles	1,599	1,701	1,661	695	-2.4%			
# of injuries involving yng drivers(age16-20)	13,281	12,565	11,666	4,946	-7.2%			
# of injuries involving aggressive driving	4,060	4,505	4,242	1,899	-5.8%			
# of injuries involving impaired driving	4,851	5,068	4,820	2,004	-4.9%			
# of temporary traffic control (TTC) zone traffic injuries	1,469	1,072	1,141	354	6.4%			
Young Children Injuries	CY05	CY06	CY07	CY08	% Change			
Veh. passenger injury - under age 5	1,080	1,064	1,109	576	4.2%			
Veh. passenger injury - age 5-9	1,186	1,037	1,068	558	3.0%			
Pedestrian injury - under age 5	90	73	67	32	-8.2%			
Pedestrian injury - age 5-9	156	176	166	90	-5.7%			
Total young children injuries	2,512	2,350	2,410	1,256	2.6%			
Senior Citizen Injuries	CY05	CY06	CY07	CY08	% Change			
Senior Citizen Driver injury	2,559	2,635	2,564	1,197	-2.7%			
Senior Citizen Passenger injury	941	920	880	490	-4.3%			
Senior Citizen Pedestrian injury	179	164	188	77	14.6%			
Total senior citizen injuries	3,679	3,719	3,632	1,764	-2.3%			



StateStat
Maryland Department of Transportation
State Highway Administration--Mobility

Mobility	MONTHLY REPORTING PERIODS					% Change	Fiscal Year-to-Date (2009)				Previous Fiscal Years		
	Sep-08	Oct-08	Nov-08	Dec-08	Average		Minimum	Maximum	Total	FY 2006	FY 2007	FY 2008	
Congestion													
Number of incident responses	1,290	1,221	1,140	1,281	12.37%	1,282	1,140	1,399	7,690	17,348	16,604	15,846	
Total number of roadway patrol assists and incident responses	2,909	2,647	2,080	2,455	18.03%	2,802	2,080	3,456	16,811	39,722	39,669	36,124	
Number of roadway patrol hours logged	3,997	3,980	3,358	3,447	2.65%	3,705	3,358	3,997	22,231			43,376	
Number of hits on the CHART website	3,460,666	3,209,028	3,754,703	4,788,002	27.52%	3,893,730	3,209,028	4,788,002	23,362,381		41,220,000	33,909,000	
	QUARTERLY REPORTING PERIODS						Fiscal Year-to-Date (2009)				Previous Years		
Access	Jan-Mar 2008	April-June 2008	July-Sep 2008	Oct-Dec 2008	% Change	Average	Minimum	Maximum		FY 2006	FY 2007	FY 2008	
Percentage of sidewalks that meet ADA compliance	54.70%	53.80%	54.26%	54.95%	1.27%	54.61%	54.26%	54.95%			52.10%	53.80%	
Access	Jan-Mar 2008	April-June 2008	July-Sep 2008	Oct-Dec 2008		Calendar Year-to-Date (2008)				CY 2006	CY 2007	CY 2008	
Percentage of pedestrian signals that are APS equipped (CY)	20.00%	23.00%	25.00%	26.00%	4.00%	22.67%	20.00%	25.00%		4.00%	12.00%	26.00%	
	ANNUAL PERIODS (CY Jan - Dec)										Previous Calendar Years		
Congestion	2005	2006	2007	2008	% Change	Average	Minimum	Maximum		CY 2005	CY 2006	CY 2007	
Annual vehicle miles travelled on all roads (AVMT)	56,600,000,000	56,800,000,000	56,500,000,000	55,325,000,000	-2.08%	56,306,250,000	55,325,000,000	56,800,000,000		56,600,000,000	56,800,000,000	56,500,000,000	
Average incident duration	21.93	22.92	25		-100.00%	23	22	25		21.93	22.92	25.06	
Annual user cost savings due to CHART	\$0.86	\$1.09	\$1.14		-100.00%	\$1.03	\$0.86	\$1.14		\$0.86	\$1.09	\$1.14	
Percent of freeway lane-miles with average annual volumes at or above congested levels	30.8%	30.0%	30.4%		-100.00%	30.4%	30.0%	30.8%		30.8%	30.0%	30.4%	
Percent of arterial lane-miles with average annual volumes at or above congested levels	17.1%	15.3%	14.7%		-100.00%	15.7%	14.7%	17.1%		17.1%	15.3%	14.7%	
	ANNUAL PERIODS (CY Jan - Dec)										CY 2005	CY 2006	CY 2007
Access	2005	2006	2007	2008	% Change	Average	Minimum	Maximum		CY 2005	CY 2006	CY 2007	
Number of miles improved for bicycle access		680.0	807.0	834.0	3.35%	774	680	834		680.0	807.0	834.0	



Maryland Department of Transportation
State Highway Administration--System Preservation

	ANNUAL PERIODS (CY)					% Change	Average	Min	Max	Target
	CY 2005	CY 2006	CY 2007	CY 2008						
System Preservation and Maintenance										
Pavement Condition										
% of roadway mileage with acceptable ride quality	83.0%	84.0%	85.0%		-100%	84.0%	83.0%	85.0%	84.0%	
Pavement Maintenance	FY 2005	FY 2006	FY 2007	FY 2008	% Change	Average	Min	Max	Target	
Number of lane-miles resurfaced (all funding)	855	961	814	692	-15%	830.5	692.0	961.0		
Number of lane-miles resurfaced (operating budget fund 77)	754	785	706	581	-18%	706.5	581.0	785.0		
Maintenance Activity Expenditures	FY 2005	FY 2006	FY 2007	FY 2008	% Change	Average	Min	Max	Target	
Number of lane-miles maintained	16,717	16,731	16,787	16,857	0%	16822.0	16787.0	16857.0		
Maintenance Activity Expenditures			\$56,371,000	\$56,302,000	0%	\$56,336,500	\$56,302,000	\$56,371,000		
Maintenance Activity Expenditures per lane mile			\$3,358	\$3,340	-1%	\$3,349	\$3,340	\$3,358		
Maintenance Condition	CY 2005	CY 2006	CY 2007	CY 2008	% Change	Average	Min	Max	Target	
% of SHA network in overall preferred condition	85.3%	87.1%	85.1%	81.70%	-4%	84.8%	81.7%	87.1%	87.0%	
% of SHA signs functioning	97.2%	98.1%	97.5%	94.30%	-3%	96.8%	94.3%	98.1%	98.0%	
% of SHA stripe miles functioning	80.7%	86.9%	91.0%	89.40%	-2%	87.0%	80.7%	91.0%	98.0%	
% of SHA roadway lighting functioning	89.6%	89.0%	88.4%	88.7%	0%	88.9%	88.4%	89.6%	90.0%	
% SHA roadside miles with acceptable mowing	74.2%	76.2%	67.9%	59.10%	-13%	69.4%	59.1%	76.2%	80.0%	
% of SHA roadside miles with acceptable litter levels	83.6%	82.6%	74.5%	79.20%	6%	80.0%	74.5%	83.6%	80.0%	
Bridge Condition	CY 2005	CY 2006	CY 2007	CY 2008						
% of bridges along SHA portion of NHS safe for all legal loads	100.0%	100.0%	100.0%	100.0%	0%	100.0%	100.0%	100.0%	100.0%	
Percentage of bridges along SHA Highway Network where there is no adverse effect on their safe use by emergency vehicles, school buses, and vehicles servicing the economy of an area	100.0%	100.0%	100.0%	100.0%	0%	100.0%	100.0%	100.0%	100.0%	
Percentage of bridges along SHA Highway Network that will allow all legally-loaded vehicles to safely traverse	99%	99%	99%	99%	0%	99%	99%	99%	100%	
Number of SHA bridges that are structurally deficient		143	130	129	-1%	134	129	143		



Maryland Department of Transportation
State Highway Administration--Environmental Stewardship

					Annual Comparisons									
Recycling	CY 2005	CY 2006	CY 2007	CY 2008	% Change	Avg	Min	Max						
Tons of Recycled Paper	272.08	354.37	450.06		-100.0%	359	272	450						
Total Non-MRA Tons	89272	47417	87672		-100.0%	74,787	47,417	89,272						
Total MRA Tons	3024	3845	4634		-100.0%	3,834	3,024	4,634						
MRA Recycling Rate	34.4%	54.5%	55.9%		-100.0%	48.3%	34.4%	55.9%						
Highway Beautification	CY 2005	CY 2006	CY 2007	CY 2008	% Change	Avg	Min	Max						
# of Partnership Plantings	18	14	17	17	0.0%	17	14	19						
Energy Footprint - Vehicles	FY 2005	FY 2006	FY 2007	FY 2008	% Change	Avg	Min	Max						
Vehicles registered	895	895	932	935	0.3%	914	895	935						
Equipment registered	1,476	1,476	1,421	1,421	0.0%	1,449	1,421	1,476						
Vehicle miles driven	14,635,452	14,596,155	14,955,628	14,645,619	-2.1%	14,708,214	14,596,155	14,955,628						
Equipment hours operated	648,189	590,206	620,360	602,191	-2.9%	615,237	590,206	648,189						
Vehicle miles per gallon	14	13	13	12	-13.6%	13	12	14						
Equipment gallons per hour	2.17	3.81	3.46	2.24	-35.3%	3	2	4						
Fiscal Year to Date (2009)														
Fuel Usage (gallons)	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Avg	Min	Max	Total	FY09 TARGET	Annual Comparison			
Diesel	15	0	0		-	364	0	1958	2181		FY 2005	FY 2006	FY 2007	FY 2008
Bio-Diesel	124626	117976	156319		-100.0%	131608	117976	156319	789647		1525317	1358281	701299	107442
Unleaded Gasoline	20291	14022	13900		-100.0%	17379	13900	20291	104276		529	103754	928025	1529571
E10 Gasoline	56569	41934	43745		-100.0%	51394	41934	58506	308364		221030	678584	208259	195479
E85 Gasoline	1189	767	832		-100.0%	907	625	1223	5442		710147	210861	648902	642696
Natural Gas (CNG)	24	11	21		-100.0%	15	8	24	93					
Total Alt.Fuel Usage	181195	159910	200064	0	-100.0%	183002	159910	200064	1098012		710676	314616	1576927	2172267
Total Fuel Used	202713	174711	214816	0	-100.0%	201667	174711	214816	1210004	2208173	2457022	2351481	2486499	2463562
Fuel Expenditures	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Avg	Min	Max	Total		FY 2005	FY 2006	FY 2007	FY 2008
Diesel Expenditures	\$41	\$0	\$0		-	\$1,585	\$0	\$8,659	\$9,507		\$2,854,152	\$3,262,082	\$1,712,534	\$316,701
Bio-Diesel Expenditures	\$401,737	\$305,008	\$333,748		-100.0%	\$432,426	\$305,008	\$588,240	\$2,594,556		\$1,152	\$276,649	\$2,323,784	\$5,148,820
Unleaded Gas Expenditures	\$56,362	\$28,082	\$22,277		-100.0%	\$50,857	\$22,277	\$68,949	\$305,140		\$395,314	\$491,696	\$501,145	\$581,628
E10 Gas Expenditures	\$153,823	\$82,723	\$70,541		-100.0%	\$150,259	\$70,541	\$221,879	\$901,556		\$1,285,311	\$1,642,779	\$1,605,835	\$1,921,914
E85 Gasoline	\$3,339	\$1,634	\$1,935		-100.0%	\$2,774	\$1,634	\$4,421	\$16,645					
Natural Gas (CNG)	\$56	\$27	\$36		-100.0%	\$39	\$21	\$56	\$232					
Total Alt. Fuel Exp.	\$558,956	\$389,391	\$406,260	\$0	-100.0%	\$292,749	\$0	\$812,587	\$3,512,988		\$1,286,463	\$1,919,429	\$3,929,619	\$7,070,734
Total Fuel Expenditures	\$615,359	\$417,473	\$428,536	\$0	-100.0%	\$637,939	\$417,473	\$890,195	\$3,827,636		\$4,535,724	\$5,673,207	\$6,143,565	\$7,969,063
Restoration	Jan-Mar 2008	April-June 2008	Jul-Sep 2008	Oct-Dec 2008	% Change	Avg	Min	Max	Total		FY 2005	FY 2006	FY 2007	FY 2008
Acres Wetlands Restored	4.5	0.0	0.0	0.0		0	0	0	0		25	25	0	17.5
Miles Streams Restored	0.0	0.2	0.0	0.0		0	0	0	0		0.07	0.19	0.59	3.36
Acres of Wildflowers Planted	54.0	86.0	38.0	163.0	328.9%	101	38	163	201		152.00	122.00	112.00	198.00
# of Trees Planted	0.0	3,093.0	0.0	5,817.0		2,909	0	5,817	5,817		9,500.00	7,182.00	2,905.00	10,431.00
Acres of Forest Mitigation	0.0	24.0	0.0	11.2		6	0	11	11		51.40	75.10	60.20	44.00
National Rec Trails	FY 2005	FY 2006	FY 2007	FY 2008	% Change	Avg	Min	Max	Total					
Funds Awarded	\$860,935	\$1,081,670	\$1,071,268	\$1,136,904	6.1%	\$1,037,694	\$860,935	\$1,136,904	\$4,150,777					
Funds Reimbursed	\$306,162	\$370,323	\$340,768	\$122,434	-64.1%	\$284,922	\$122,434	\$370,323	\$1,139,687					
Number of Projects	39	48	52	53	1.9%	48	39	53	192					



Maryland Department of Transportation
State Highway Administration--Environmental Stewardship

Environmental compliance - Projects	Jan-Mar 2008	April-June 2008	Jul-Sep 2008	Oct-Dec 2008	% Change	Avg	Min	Max	Total		FY 2005	FY 2006	FY 2007	FY 2008
# of active construction projects with erosion and sediment control permits.	80	98	138	103	-25.4%	106	103	109	212					392
# of Projects with Noncompliance Findings (E&S)	0	3	3	3	0.0%	3	2	3	5		9	5	6	3
Percentage of compliance on erosion/sediment control ratings ¹³						#DIV/0!	0.00%	0.00%	0.00%	100.00%	99.70%	99.70%	99.57%	99.67%
Environmental compliance - Facilities	Jan-Mar 2008	April-June 2008	Jul-Sep 2008	Oct-Dec 2008	% Change	Avg	Min	Max	Total		FY 2005	FY 2006	FY 2007	FY 2008
# of Facilities	29	29	29	29	0.0%	29	29	29						29
# of Facilities with Noncompliance Findings	29	29	29	29	0.0%	29	29	29						29
# of non-compliance findings for SHA facilities.	1,447	1,447	782	577	-26.2%	680	577	782	1,359					782
# of major findings				119		119	119	119	119					
# of minor findings				212		212	212	212	212					
# of non-compliance findings addressed according to schedule for SHA Facilities	734	927	357	219	-38.7%	288	219	357	576					357
Percentage of non-compliance findings addressed.	51%	64%	46%	58%	26.4%	66%	58%	74%						46%
Critical Area Noncompliance	Jan-Mar 2008	April-June 2008	Jul-Sep 2008	Oct-Dec 2008	% Change	Avg	Min	Max	Total		FY 2005	FY 2006	FY 2007	FY 2008
# of Facilities in CA	4	4	4	4	0.0%	4	4	4	8					4
# of CA Facilities with Noncompliance Findings	4	4	4	4	0.0%	4	4	4	8					4
# of non-compliance findings for CA facilities.	117	99	86	66	-23.3%	76	66	86	152					86
Princess Anne				21		21	21	21	21					
Denton				13		13	13	13	13					
Cambridge				18		18	18	18	18					
Snow Hill				14		14	14	14	14					
# of non-compliance findings addressed for CA Facilities	18	19	38	43	13.2%	41	38	43	81					38
Princess Anne				15		15	15	15	15					
Denton				9		9	9	9	9					
Cambridge				12		12	12	12	12					
Snow Hill				7		7	7	7	7					



Maryland Department of Transportation
State Highway Administration--Communications

COMMUNICATIONS	Monthly Reporting Period					Fiscal Year-to-Date 2009			
	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Avg	Min	Max	Total
Media Relations									
Media Inquires	151	152	200		-100.0%	163	128	200	977
Press Conferences	0	1	1		-100.0%	1	0	1	3
Press Releases/ Traffic Alerts	47	20	11		-100.0%	23	11	47	139
Correspondence									
Administrator's Letters (ATS)	48	28	43		-100.0%	41	28	48	245
MDOT Letters (WCS)	88	50	73		-100.0%	78	50	106	468
Customer Care Management System									
Informational Only Calls	1,150	931	1,227		-100.0%	972	811	1,227	5,832
Service Requests	921	710	673		-100.0%	940	673	1,253	5,641
Customers Requesting a Response to Service Request	623	429	443		-100.0%	676	429	866	4,054
Requests responded to within 24 hours (initial response)	595	424	433		-100.0%	645	424	826	3,868
Percent timely (initial) response to service requests	96%	99%	98%		-100.0%	96%	90%	99%	95%
Cashier's Office Purchases									
Plans & Specs	152	85	163		-100.0%	122	80	163	731
Construction Manuals	22	65	44		-100.0%	28	6	65	169
CHART									
Number of Customer Communications Re	3,732	3,135	3,569		-100.0%	3,888	3,135	4,679	23,329
Number of assists provided	1,426	940	1,174		-100.0%	1,520	940	2,097	9,121
Number of incident responses	1,221	1,140	1,281		-100.0%	1,282	1,140	1,399	7,690
Intercounty Connector Project									
ICC Customer Calls	114	113	104		-100.0%	118	83	175	708
Map Requests									
Map Requests Fulfilled	413	323	286		-100.0%	497	286	703	2,983



Maryland Department of Transportation
State Highway Administration--Communications

Motor Carrier Permits	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Avg	Min	Max	Total
30 Day Blanket Permits Issued	16	17	17		-100.0%	19	16	23	114
365 Day Blanket Permits Issued	75	20	9		-100.0%	55	9	97	329
Book Permits Sold	65	48	39		-100.0%	57	39	65	339
Book Permits Used	1,791	1034	1171		-100.0%	1,554	1,034	1,852	9,322
Containerized Cargo Permits Issued	13	23	9		-100.0%	12	4	23	73
Special Permits Issued	12,946	9,449	10,216		-100.0%	12,152	9,449	14,797	72,914
Office of Real Estate	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Avg	Min	Max	Total
Plat requests	493	451	325		-1	434	302	540	2,604
Research requests	67	70	68		-1	86	67	120	513
Access Permits	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Avg	Min	Max	Total
Access Permits Issued	23	13	19		-1	21	13	33	126
Traffic	Oct-08	Nov-08	Dec-08	Jan-09	% Change	Avg	Min	Max	Total
Signal repair requests	1,233	1,448	1,063		-1	1,328	1,063	1,455	7,970