



Maryland Department of State Police
StateStat

REPORTING PERIOD: JUNE 2009

Secretary Col. Terrence B. Sheridan
Appointed June 2007

MBE CONTRACT ACTIVITY

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD: JUNE 2009						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
	Payment Totals	\$2,790,674.00	\$66,773.00 2.39%	\$101,369.00 3.63%	\$6,248.00 0.22%	\$174,390.00	6.25%	\$23,294,565.00	\$465,873.00 \$0.02	\$347,743.00 \$0.01	\$122,475.00 \$0.01	\$936,091.00
Awards Totals	\$1,452,291.00	\$45,469.00 3.13%	\$140,734.00 9.69%	\$0.00 0.00%	\$186,203.00	12.82%	\$17,625,471.00	\$1,006,845.00 5.71%	\$328,029.00 1.86%	\$38,682.00 0.22%	\$1,373,556.00	7.79%
Architectural and Engineering					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Related					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance	\$336,613.00	\$34,148.00	\$10,566.00		\$44,714.00	13.28%	\$4,671,482.00	\$229,859.00	\$35,014.00	\$0.00	\$264,873.00	5.67%
Services	\$75,418.00	\$1,984.00	\$200.00		\$2,184.00	2.90%	\$3,638,817.00	\$33,005.00	\$464.00	\$642.00	\$38,111.00	1.05%
Supplies and Equipment	\$251,952.00		\$264.00		\$264.00	0.10%	\$3,661,373.00	\$38,077.00	\$22,082.00	\$27,699.00	\$87,858.00	2.40%
IT Services	\$26,886.00				\$0.00	0.00%	\$886,870.00	\$230,995.00	\$0.00	\$0.00	\$230,995.00	26.05%
IT Supplies and Equipment	\$651,198.00	\$9,200.00	\$124,918.00		\$134,118.00	20.60%	\$2,448,994.00	\$465,201.00	\$225,000.00	\$0.00	\$690,201.00	28.18%
Human, Cultural, Social & Educational					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Corporate Credit Card	\$33,258.00	\$137.00	\$4,506.00		\$4,643.00	13.96%	\$611,798.00	\$4,558.00	\$38,017.00	\$191.00	\$42,766.00	6.99%
Direct Vouchers	\$76,966.00		\$280.00		\$280.00	0.36%	\$1,706,137.00	\$5,150.00	\$3,452.00	\$10,150.00	\$18,752.00	1.10%

MBE CONTRACT ACTIVITY - EXCLUDING SOLE SOURCE AWARDS & PAYMENTS

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD:						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
	Payment Totals	\$2,019,650.00	\$66,773.00 3.31%	\$101,369.00 5.02%	\$6,248.00 0.31%	\$174,390.00	8.63%	\$16,550,436.00	\$465,873.00 \$0.03	\$347,743.00 \$0.02	\$122,475.00 \$0.01	\$936,091.00
Awards Totals	\$1,065,528.00	\$45,469.00 4.27%	\$140,734.00 13.21%	\$0.00 0.00%	\$186,203.00	17.48%	\$10,881,342.00	\$1,006,845.00 9.25%	\$324,029.00 2.98%	\$38,682.00 0.36%	\$1,369,556.00	12.59%
Architectural and Engineering					\$0.00						\$0.00	
Construction					\$0.00						\$0.00	
Construction Related					\$0.00						\$0.00	
Maintenance	\$126,073.00	\$34,148.00	\$10,566.00		\$44,714.00	35.47%	\$910,167.00	\$229,859.00	\$35,014.00		\$264,873.00	29.10%
Services	\$53,992.00	\$1,984.00	\$200.00		\$2,184.00	4.05%	\$3,232,987.00	\$33,005.00	\$464.00	\$642.00	\$34,111.00	1.06%
Supplies and Equipment	\$175,769.00		\$264.00		\$264.00	0.15%	\$1,865,068.00	\$38,077.00	\$22,082.00	\$27,699.00	\$87,858.00	4.71%
IT Services	\$26,886.00				\$0.00	0.00%	\$796,870.00	\$230,995.00			\$230,995.00	28.99%
IT Supplies and Equipment	\$572,584.00	\$9,200.00	\$124,918.00		\$134,118.00	23.42%	\$1,758,315.00	\$465,201.00	\$225,000.00		\$690,201.00	39.25%
Human, Cultural, Social & Educational					\$0.00						\$0.00	
Corporate Credit Card	\$33,258.00		\$4,506.00		\$4,506.00	13.55%	\$611,798.00	\$4,558.00	\$38,017.00	\$191.00	\$42,766.00	6.99%
Direct Vouchers	\$76,966.00	\$137.00	\$280.00		\$417.00	0.54%	\$1,706,137.00	\$5,150.00	\$3,452.00	\$10,150.00	\$18,752.00	1.10%

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$2,933,149	\$1,194,603	183	40.73%	\$24,093,257	\$1,693,394	615	7.03%

MARYLAND STATE POLICE - FORENSIC SCIENCES DIVISION
DNA STAT - Samples of Those Charged with Qualifying Crimes - 2009



	At FSD to be processed for shipping to vendor	At the vendor	Returned from vendor - Now in review process at FSD	Total in CODIS Charged Persons	Total Hits	Difference from start	
Numbers as of 01/01/2009	0	0	0	0	0		
Current numbers at each point in the process	4,333	256	219	1727	15	15	na

Week of:	Process Info								
	Received since 1-5 2009	Samples with an Eligible Arraignment Date	Shipped to Vendor	Returned from vendor	Reviewed and uploaded into CODIS (charged only)	Samples expunged	Samples administratively removed	Charged persons recollectd as an offender	MD Charged HITS Since Jan. 5, 2009
5-Jan-09	163	0	0	0	0	0	0	0	0
12-Jan	213	1	0	0	0	0	0	0	0
19-Jan	174	2	0	0	0	0	0	0	0
26-Jan	225	4	0	0	0	0	0	0	0
2-Feb	213	21	0	0	0	0	0	0	0
9-Feb	215	38	39	36	29	0	15	0	0
16-Feb	238	40	0	2	0	0	50	0	0
23-Feb	208	7	88	0	0	0	0	0	0
2-Mar	224	63	0	88	88	0	0	0	0
9-Mar	232	0	155	0	0	48	0	0	1
16-Mar	198	74	0	155	155	18	0	0	0
23-Mar	195	7	183	0	0	0	0	0	0
30-Mar	274	65	0	183	0	15	0	0	0
6-Apr	196	8	166	0	183	0	108	0	0
13-Apr	227	87	0	0	0	51	0	0	1
20-Apr	221	184	154	166	156	31	0	0	0
27-Apr	220	21	162	154	0	64	0	0	2
4-May	237	103	0	162	144	40	0	0	0
11-May	253	0	174	0	147	0	0	0	0
18-May	191	68	0	0	0	45	0	0	1
25-May	254	16	198	174	0	1	0	0	0
1-Jun	229	89	0	0	161	42	52	0	0
8-Jun	259	17	291	184	0	32	0	0	1
15-Jun	257	109	0	0	184	96	0	0	3
22-Jun	248	9	267	291	0	0	121	0	2
29-Jun	210	86	0	0	274	16	0	0	1
6-Jul	379	36	221	267	0	31	0	0	2
13-Jul	203	199	0	0	251	0	31	0	0
20-Jul	241	91	256	219	0	59	72	0	1
27-Jul									
3-Aug									
10-Aug									
17-Aug									
24-Aug									
31-Aug									
7-Sep									
14-Sep									
21-Sep									
28-Sep									
5-Oct									
12-Oct									
19-Oct									
26-Oct									
2-Nov									
9-Nov									
16-Nov									
23-Nov									
30-Nov									
7-Dec									
14-Dec									
21-Dec									
28-Dec									
Total	6597		2354	2081	1772	589	449	0	15

For the State total "hits" see the top box on the convicted offender chart.
For the State Total number of DNA profiles in CODIS for both CO and Arrestee-see top chart on CO chart.

Note: periodic reconciliation will need to occur every 4-6 weeks to re-establish actual numbers at each point variance shouldn't be too large but with the removal of control samples, failed samples etc. it will be necessary to make minor adjustments.

* the # is taken from last week's stat. Fresh data is not available because CODIS servers have been down from 07/14-present(07/21/09) and

MARYLAND STATE POLICE - FORENSIC SCIENCES DIVISION
DNA STAT - CONVICTED OFFENDER PROGRAM - 2009



	At FSD to be processed for shipping to vendor	At the vendor	Returned from vendor - Now in review process at FSD	Total in CODIS CO	Total Hits	Difference from 07	
Numbers as presented 01/01/2007	24,807	949	1,101	28,155	594		
Numbers as of 01/04/08	6,237	2,850	10,439	53,078	881	287	48.32%
Numbers as of 01/05/2009	2,103	2,372	1,524	74,572	1308	714	120.20%
Current numbers at each point in the process	3,271	924	2066	79,414	1454	860	144.78%
						4,842	6.49%

Process Info				MD CO HITS Since Jan. 5, 2009	Personnel Info						
Received since 1-5-2009	Shipped to Vendor	Returned from vendor now in review process	Reviewed and uploaded into CODIS (CO samples only)		Outside lab assistance (hrs)	Civilian overtime (hrs)	Light duty assistance (hrs)	Total scientist time on project (hrs)	Total non-scientist time on project (hrs)	Intern (hrs)	Civilian Comp Time (hrs)

Week of:	Received since 1-5-2009	Shipped to Vendor	Returned from vendor now in review process	Reviewed and uploaded into CODIS (CO samples only)	MD CO HITS Since Jan. 5, 2009	Outside lab assistance (hrs)	Civilian overtime (hrs)	Light duty assistance (hrs)	Total scientist time on project (hrs)	Total non-scientist time on project (hrs)	Intern (hrs)	Civilian Comp Time (hrs)	Total Hours
5-Jan-09	38	0	0	341	10	0	22.5	0	167.5	0	0	0.5	190.5
12-Jan	420	0	0	1	2	0	31	0	177.5	40	0	3	251.5
19-Jan	94	0	369	1072	1	0	36	0	121.5	28	0	0.5	186
26-Jan	81	0	402	353	0	0	33	0	150	62	0	2	247
2-Feb	427	0	399	-7	11	0	31.5	0	154	120	0	26.5	332
9-Feb	303	846	400	381	3	0	32.5	0	168.5	115	0	0.5	316.5
16-Feb	282	0	311	736	0	0	31.5	0	88	120	0	2.5	242
23-Feb	193	0	403	46	0	0	13.25	0	165.5	107	0	5	290.75
2-Mar	261	839	0	340	5	0	19	0	155.5	101.5	0	5	281
9-Mar	210	0	0	392	10	0	37	0	140.5	112	0	3	292.5
16-Mar	202	0	0	0	3	0	6.5	0	172.5	120	0	17	316
23-Mar	221	0	0	18	0	0	6.5	0	121	120	0	9.5	257
30-Mar	252	0	0	-2	6	0	4.5	0	158.5	118.5	0	13	294.5
6-Apr	192	0	0	0	7	0	3	0	157	99	0	3.5	262.5
13-Apr	101	0	0	1	2	0	2	0	127	102.5	0	10	241.5
20-Apr	215	0	0	23	3	0	8	0	143	109.5	0	26	286.5
27-Apr	220	0	383	-1	1	0	1	0	145	160	0	20.5	326.5
4-May	195	0	430	-1	0	0	4	0	60	152	0	17.5	233.5
11-May	165	813	396	352	6	0	4.5	0	149.5	156	0	19	329
18-May	180	0	0	1	5	0	7.5	0	105	144	0	17	273.5
25-May	195	880	0	-1	1	0	5	0	147	112	0	27.5	291.5
1-Jun	159	0	413	400	3	0	6.5	0	153.5	139	0	24.5	323.5
8-Jun	216	0	0	359	12	0	11.5	0	164.5	158.5	0	35	369.5
15-Jun	154	0	0	0	4	0	1.5	0	226	112	0	21.5	361
22-Jun	139	0	381	0	2	0	8	0	180.5	109	0	31.5	329
29-Jun	134	922	0	0	3	0	8.5	0	140.5	84	0	16	249
6-Jul	215	0	0	0	7	0	11.5	0	123.5	118	0	36.5	289.5
13-Jul	215	0	404	0	0	0	1	0	136.5	110.5	0	17	265
20-Jul	157	0	868	39	4	0	0	0	191	104	0	20	315
27-Jul													0
3-Aug													0
10-Aug													0
17-Aug													0
24-Aug													0
31-Aug													0
7-Sep													0
14-Sep													0
21-Sep													0
28-Sep													0
5-Oct													0
12-Oct													0
19-Oct													0
26-Oct													0
2-Nov													0
9-Nov													0
16-Nov													0
23-Nov													0
30-Nov													0
7-Dec													0
14-Dec													0
21-Dec													0
28-Dec													0
Total	5836	4300	5559	4843	111	0	388.25	0	4290	3134	0	431	8243.25

- this figure includes duplicate and non-qualifying samples.

The total "hits" box at the top of the chart reflects all hits against the data, (ie:case-to-case, other states to our state data, convicted offender& arrestee), whereas the total in the "hits" column of the The hit totals for 1/1/07, 1/4/08 and 1/5/09 were adjusted based on computer calculated numbers and not hand generated calculations

Note: periodic reconciliation will need to occur every 4-6 weeks to re-establish actual numbers at each point variance shouldn't be too large but with the removal of control samples, failed samples etc. It will be necessary to make minor adjustments.

* the # is taken from last week's stat. Fresh data is not available because CODIS servers have been down from 07/14-present(07/21/09) and

Convicted Offenders-DNA Database/ Comparison of 2008 & 2009

August 09 State Stats

As of the week ending June 29, 2008		1/4/2008	
Jan- June collections	7,051		
Samples at FSD	3,661	6,237	
Samples at Vendor	3,273	2,850	
Samples in Review	3,032	10,439	
Total Backlog	9,966	19,526	
Jan- June #of uploads	15,357		
Program Total of Hits	998	847	151 1.0%

As of the week ending June 29, 2009		1/5/2009	
Jan- June collections	5,115		
Samples at FSD	3,549	2,103	
Samples at Vendor	1,296	2,372	
Samples in Review	794	1,524	
Total Backlog	5,639	5,999	
Jan- June #of uploads	4,804		
Program Total of Hits	1,436	1,308	128 2.6%

StateStat
Maryland State Police
Personnel Details
July 2009

MDSP State Stat
Colonel T. B. Sheridan, Superintendent

Personnel	May-09	Jun-09	Jul-09	Fiscal Year 10				FY '09	
				Average	Minimum	Maximum	Total	Average	Total
Total Authorized PINS	2351	2351	2348	2348	2348	2348	n/a	2369	
Total Vacancies	130	125	133	133	133	133	n/a	163	
Total Actual	2221	2226	2215	2215	2215	2215	n/a	2206	
	May-09	Jun-09	Jul-09	Average	Minimum	Maximum	Total	Average	
Sworn Authorized PINS	1569	1569	1569	1569	1569	1569	n/a	1580	
Sworn vacancies	67	73	85	85	85	85	n/a	101	
Sworn Actual	1502	1496	1484	1484	1484	1484	n/a	1479	
	May-09	Jun-09	Jul-09	Average	Minimum	Maximum	Total	Average	
Civilian PINS	782	782	779	779	779	779	n/a	788	
Civilian Vacancies	63	52	48	48	48	48	n/a	62	
Civilian Actual	719	730	731	731	731	731	n/a	726	
	May-09	Jun-09	Jul-09	Average	Minimum	Maximum	Total	Average	
Active Military	9	10	9	9	9	9	n/a	9	
Light Duty	31	31	35	35	35	35	n/a	31	
Medical Suspensions	3	3	5	5	5	5	n/a	2	
Disciplinary Suspensions	9	12	10	10	10	10	n/a	12	
Extended Sick Leave	13	20	20	20	20	20	n/a	18	
	May-09	Jun-09	Jul-09	Average	Minimum	Maximum	Total	Average	
Separations of Employment									
Sworn	13	5	12	12	12	12	12	9	
Civilian	7	4	6	6	6	6	6	5	

Hiring- Sworn	May-09	Jun-09	Jul-09	Fiscal Year 10				FY '09	
				Average	Minimum	Maximum	Total	Average	Total
Applicants	193	120	106	106	106	106	106	153	1841
Interviews	12	20	27	27	27	27	27	21	249
Tests	109	120	119	119	119	119	119	107	1285
Rejected- Background	0	1	2	2	2	2	2	2	26
Rejected- Other	105	104	102	102	102	102	102	111	1326
Hired	74	N/A	N/A						

Workplace Safety	May-09	Jun-09	Jul-09	Fiscal Year 10				FY '09	
				Average	Minimum	Maximum	Total	Average	Total
FROI to IWIF	41	35		TBD	TBD	TBD	TBD	33	397
FROI Lag 3 Days or less	35	29		TBD	TBD	TBD	TBD	28	334
Percentage	85%	83%		TBD	TBD	TBD	TBD	84%	84%
FROI Lag > 3 Days	6	6		TBD	TBD	TBD	TBD	5	63
Percentage	15%	17%		TBD	TBD	TBD	TBD	16%	16%

Police Communications Operators	May-09	Jun-09	Jul-09	Fiscal Year 10				FY '09	
				Average	Minimum	Maximum	Total	Average	Total
Funded Positions	137	137	137	137	137	137	n/a	3437	
Filled Positions	128	130	132	132	132	132	n/a	129	
Vacant Positions	9	7	5	5	5	5	n/a	19	
Percent Vacant	7%	5%	4%	0	0.04	0.04	n/a	1	
Separations	0	0	1	1	0	1	12	1	
New Hires	2	2	3	3	0	3	14	1	

Handgun Applications
 May 2009 to July 2009

MDSP State Stat
Colonel T. B. Sheridan, Superintendent

	Monthly Reporting Periods				FY 09				FY 08	
	May-09	Jun-09	Jul-09		Avg/Month	Minimum	Maximum	Total	Avg/Month	Total
Applications Received	2844	3394	2967		2967	2967	2967	2967	3578	42933
Applications Approved	2759	3331	2900		2900	2900	2900	2900	3474	41684
Applications Disapproved	49	42	43		43	43	43	43	67	800
Applications Pending	75	21	24		24	24	24	24	66	794

8/11/2009

MARYLAND DEPARTMENT OF STATE POLICE
 OVERTIME HOURS
 07/01/09 - 07/28/09

		CIVILIAN OVERTIME							
		07/01-07/28/09	TOTAL	AVG	MAX	MIN	FY09	+/-	%
WATERLOO	A	38	38	38	38	38	90	-52	-58%
FREDERICK	B	42	42	42	42	42	61	-19	-31%
CUMBERLAND	C	44	44	44	44	44	23	21	93%
BEL AIR	D	32	32	32	32	32	37	-5	-13%
SALISBURY	E	132	132	132	132	132	138	-6	-5%
NORTH EAST	F	100	100	100	100	100	118	-18	-15%
WESTMINSTER	G	189	189	189	189	189	134	55	41%
LAPLATA	H	48	48	48	48	48	19	29	155%
EASTON	I	44	44	44	44	44	37	7	18%
FORRESTVILLE	L	158.5	159	159	159	159	131	28	21%
JFK	M	71	71	71	71	71	49	22	44%
ROCKVILLE	N	18	18	18	18	18	23	-5	-23%
HAGARSTOWN	O	37	37	37	37	37	37	0	-1%
GLEN BURNIE	P	41	41	41	41	41	113	-72	-64%
COLLEGE PARK	Q	47	47	47	47	47	75	-28	-37%
GOLDEN RING	R	158	158	158	158	158	60	98	162%
CENTERVILLE	S	16	16	16	16	16	21	-5	-25%
LEONARDTOWN	T	109.5	110	110	110	110	60	50	83%
PRINCE FREDERICK	U	168.5	169	169	169	169	95	74	78%
BERLIN	V	13	13	13	13	13	50	-37	-74%
MCHENRY	W	16	16	16	16	16	33	-17	-51%
PRINCESS ANNE	X	57	57	57	57	57	79	-22	-28%
		1579.5	1580	1580	1580	1580	1484	96	6%
		100%	100%						

StateStat
Maryland State Police
FOB Activity

Reporting Period:
July 2009

						Rolling 4 Months			
Traffic Safety	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total
Total Violations Issued	64,216	66,299	68,177	75,164	10.2%	68,464	64,216	75,164	273,856
Seatbelt Citations	3,679	5,650	3,533	4,081	15.5%	4,236	3,533	5,650	16,943
Warnings Issued	29,074	28,755	29,893	36,180	21.0%	30,976	28,755	36,180	123,902
Citations Issued	32,711	35,188	35,773	36,091	0.9%	34,941	32,711	36,091	139,763
DUI Arrests	653	623	705	688	-2.4%	667	623	705	2,669
SERO's	2,431	2,356	2,511	2,893	15.2%	2,548	2,356	2,893	10,191
Crashes and Fatalities	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total
Fatalities	23	19	15	23	53.3%	20	15	23	80
Non-restraint Fatalities	10	8	7	6	-14.3%	8	6	10	31
Total Crashes	1,565	1,601	1,732	1,535	-11.4%	1,608	1,535	1,732	6,433
Fatal Crashes	20	19	14	21	50.0%	19	14	21	74
Commercial Vehicles	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total
Commercial Vehicle Citations Issued	4,480	4,513	3,474	4,134	19.0%	4,150	3,474	4,513	16,601
Commercial Vehicle Fatalities	3	3	1	3	200.0%	3	1	3	10
Trucks Taken Out-of-Service	1,485	1,493	1,038	1,356	30.6%	1,343	1,038	1,493	5,372
Roadside Inspections	6,548	6,325	5,520	6,616	19.9%	6,252	5,520	6,616	25,009
Criminal	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total
Adult Arrests	653	590	623	704	13.0%	643	590	704	2,570
Juvenile Arrests	238	219	232	244	5.2%	233	219	244	933
Guns Seized	25	34	30	88	193.3%	44	25	88	177
Civil Citation	46	22	52	46	-11.5%	42	22	52	166
General	Apr-09	May-09	Jun-09	Jul-09	% Change	Average	Minimum	Maximum	Total
Patrol Checks	4,911	3,989	4,080	4,400	7.8%	4,345	3,989	4,911	17,380
AIRS	31,150	29,854	31,441	32,891	4.6%	31,334	29,854	32,891	125,336

Form Updated: 8/3/2009

Guns Seized: Significant Increase

StateStat
Maryland State Police
FOB Warrants

Reporting Period: July 2009

	Carryover Warrants	New Warrants Received	MSP Felony Served	MSP Misdemeanor Served	Allied Served by MSP	Total MSP Served	Admin Dispos.	Eligible for Destruction	MSP Warrants % Change	Ending Felony Open	Ending Misdemeanor Open	Total Open	Open Out of State Felony	Open Out of State Misdemeanor	Total Open Out of State
Bk A - Howard	201	3	1	7	2	10	1	45	-2.99%	4	197	201	1	92	93
Bk B - Frederick	350	40	1	14	2	17	5	18	5.71%	16	354	370	11	190	201
Bk C - Allegany	12	9	7	5	0	12	0	0	-25.00%	6	3	9	3	2	5
Bk D - Harford	255	14	0	12	1	13	3	128	-0.39%	20	234	254	7	78	85
Bk E - Wicomico	630	41	0	28	3	31	0	331	2.06%	19	624	643	6	238	244
Bk F - Cecil	726	35	7	20	6	33	12	245	-0.55%	61	661	722	23	471	494
Bk G - Carroll	413	63	9	29	11	49	43	136	-4.36%	36	359	395	9	105	114
Bk H - Charles	10	1	0	0	29	29	0	1	10.00%	6	5	11	6	1	7
Bk I - Caroline, Dorchester, Talbot	929	59	11	18	7	36	8	310	2.37%	37	914	951	19	355	374
Bk P - Anne Arundel (Former J)	100	0	0	0	0	0	0	0	0.00%	0	100	100	0	0	0
Bk L - Prince George's (Southern)	6	0	0	0	33	33	0	1	0.00%	5	1	6	2	0	2
Bk M - Cecil, Harford, Baltimore	978	28	0	19	6	25	5	577	0.41%	25	957	982	22	821	843
Bk N - Montgomery	768	69	0	33	5	38	45	1	-1.17%	4	755	759	0	212	212
Bk O - Washington	744	8	0	8	6	14	4	330	-0.54%	23	709	732	14	582	596
Bk P - Anne Arundel	420	36	13	16	34	63	7	0	0.00%	83	337	420	3	92	95
Bk Q - Prince George's (Northern)	7	0	0	0	11	11	3	0	-42.86%	2	2	4	0	1	1
Bk R - Baltimore	323	53	5	34	7	46	19	0	-1.55%	8	310	318	3	83	86
Bk S - Kent, Queen Anne's	968	26	9	34	6	49	11	398	-2.89%	28	912	940	14	432	446
Bk T - St. Mary's	407	43	5	26	0	31	13	80	-0.25%	35	371	406	15	56	71
Bk U - Calvert	161	32	8	15	1	24	5	0	2.48%	23	142	165	5	31	36
Bk V - Worcester	524	16	1	20	5	26	0	85	-0.95%	13	506	519	12	296	308
Bk W - Garrett	271	18	1	17	0	18	23	0	-8.49%	7	241	248	7	236	243
Bk X - Somerset	384	18	1	17	0	18	0	120	0.00%	5	379	384	3	322	325
Total Statewide	9695	612	79	372	175	626	207	2,806	-0.47%	466	9183	9649	185	4,696	4881

Status	Monthly Reporting Periods					% Change	Rolling 5 Months		
	Mar-09	Apr-09	1-May	Jun-09	Jul-09		Average	Minimum	Maximum
Felony Open	509	501	495	475	466	-1.89%	489	466	509
Misdemeanor Open	9003	9215	9155	9220	9183	-0.40%	9,155	9003	9,220
Total Open	9512	9716	9650	9695	9649	-0.47%	9,644	9512	9,716
MSP Felony Served	100	105	75	96	79	-17.71%	91	75	105
MSP Misdemeanor Served	495	392	359	407	372	-8.60%	405	359	495
MSP Total Served	595	497	434	503	451	-10.34%	496	434	595
Admin Disposition	237	138	133	169	207	22.49%	177	133	237
Open Out of State Felony	189	182	185	184	185	0.54%	185	182	189
Open Out of State Misdemeanor	4654	4628	4641	5246	4696	-10.48%	4,773	4628	5,246
Total Open Out of State	4843	4810	4826	5430	4881	-10.11%	4,958	4810	5,430

STATE OF MARYLAND

Traffic Fatalities

July 31, 2009

		Fatals		
COUNTY	Jan 1-July 31, 2009	Jan 1 -July 31, 2008	# DIFFERENCE	% CHANGE
Allegany County	8	6	2	33.33%
A. A. County	29	32	-3	-9.38%
Baltimore City	14	28	-14	-50.00%
Baltimore County	50	40	10	25.00%
Calvert County	3	7	-4	-57.14%
Caroline County	1	5	-4	-80.00%
Carroll County	9	13	-4	-30.77%
Cecil County	8	11	-3	-27.27%
Charles County	6	7	-1	-14.29%
Dorchester County	4	4	0	0.00%
Frederick County	13	9	4	44.44%
Garrett County	7	5	2	40.00%
Harford County	15	12	3	25.00%
Howard County	11	14	-3	-21.43%
Kent County	2	4	-2	-50.00%
Montgomery County	21	30	-9	-30.00%
P.G. County	51	64	-13	-20.31%
Queen Anne's County	7	5	2	40.00%
St. Mary's County	9	7	2	28.57%
Somerset County	4	1	3	300.00%
Talbot County	5	4	1	25.00%
Washington County	6	8	-2	-25.00%
Wicomico County	7	9	-2	-22.22%
Worcester County	8	10	-2	-20.00%
Totals	298	335	-37	-11%

NC=Not Calculable

Raw Data for Helo Syscom
Notification to Hospital -
60 minute threshold %

Aviation Command - JULY 2009 (June 22, 2009 - July 21, 2009)							
Vehicles	Pilots	Medics	Missions	Flight Hours	Down for Maintenance (hrs)	Down for No Crew (hrs)	Helo: Syscom Notification to Hospital - 60 Minute Threshold (%)
Unit	34	34	598	202.2	431.6	4.82	92%
Trooper 1- Baltimore	5	4	90	20.8	142.9	1.9	98%
Trooper 2- Andrews	5	5	132	33.5	75.5	0.0	96%
Trooper 3- Frederick	5	5	119	46.4	31.7	0.0	98%
Trooper 4- Salisbury	5	5	45	17.8	23.3	2.9	70%
Trooper 5- Cumberland	5	6	40	19.7	22.7	0.0	75%
Trooper 6- Centreville	5	4	103	31.1	84.4	0.0	91%
Trooper 7- Southern MD	4	5	69	32.9	51.1	0.0	91%
Trooper 8- Norwood	0	0	0	0	0.0	0.0	NA (Section Out of Service)

Missions w/ to Hospital Time > 60 mins	Total Scene Medevacs
21	258
1	44
2	48
1	58
7	23
4	16
4	46
2	23
0	0

Priority Vehicle Availability Report

	Monthly Reporting Periods												
	July '09	Aug '09	Sept '09	Oct '09	Nov '09	Dec '09	Jan '10	Feb '10	Mar '10	April '10	May '10	June '10	
Trooper 1- Baltimore	744												
Required	744												
Available	599												
Percentage	81%												
Trooper 2- Andrews	744												
Required	744												
Available	669												
Percentage	90%												
Trooper 3- Frederick	744												
Required	744												
Available	712												
Percentage	96%												
Trooper 4- Salisbury	744												
Required	744												
Available	718												
Percentage	96%												
Trooper 5- Cumberland	744												
Required	744												
Available	721												
Percentage	97%												
Trooper 6- Centreville	744												
Required	744												
Available	660												
Percentage	89%												
Trooper 7- Southern MD	744												
Required	744												
Available	693												
Percentage	93%												
Trooper 8- Norwood	744												
Required	0												
Available	0												
Percentage	N/A												

Fiscal Year To Date			
Avg/Month	Minimum	Maximum	Total
744	744	744	744
599	599	599	599
81%	81%	81%	81%
744	744	744	744
669	669	669	669
90%	90%	90%	90%
744	744	744	744
712	712	712	712
96%	96%	96%	96%
744	744	744	744
718	718	718	718
96%	97%	97%	96%
744	744	744	744
721	721	721	721
97%	97%	97%	97%
744	744	744	744
660	660	660	660
89%	89%	89%	89%
744	744	744	744
693	693	693	693
93%	93%	93%	93%
0	0	0	0
0	0	0	0
N/A	N/A	N/A	N/A

MDSP State Stat
Colonel T. B. Sheridan, Superintendent
William Barnard, Fire Marshal

Office of the State Fire Marshal							
Personnel	Fiscal Year To Date						
	Jun-09	Jul-09	Average	Minimum	Maximum	Total	Target
PINS	71.5	72.5	72.50	72.5	72.5	72.5	72.5
Vacancies	8	6	6.00	6	6	N/A	5
Disciplinary Actions	0	0	0.00	0	0	0	0
Terminations	0	0	0.00	0	0	0	0
Workplace Safety	Jun-09	Jul-09	Average	Minimum	Maximum	Total	Target
FROI to IWIF	0	0	0.00	0	0	0	0
FROI Lag >3 Days	0	0	0.00	0	0	0	0
Incidents with workdays lost	0	0	0.00	0	0	0	0
Accident Leave Days	0	0	0.00	0	0	0	0
Activity Reports	Jun-09	Jul-09	Average	Minimum	Maximum	Total	Target
Arrests	19	30	30.00	30	30	30	16.5
Fire investigations	79	77	77.00	77	77	77	95.6
Explosive investigations	20	25	25.00	25	25	25	20
Fires determined to be arson	31	28	28.00	28	28	28	31.5
Total criminal cases	36	47	47.00	47	47	47	42
Cases closed by arrest	11	22	22.00	22	22	22	8.5
Open criminal cases (cumulative - CY)	140	165	N/A	N/A	N/A	N/A	0
Deaths associated with arson (statewide)	0	0	0.00	0	0	0	0.17
Deaths associated with fire (statewide)	7	6	6.00	6	6	6	5
Fire prevention inspections/ re-inspections	1690	1508	1508.00	1508	1508	1508	1396
Architectural plans reviewed	119	103	103.00	103	103	103	164
Fire protection system plans reviewed	39	20	20.00	20	20	20	41
Fire prevention lectures/demonstrations	50	39	39.00	39	39	39	14
Jurisdictions Participating in MFIRS	17	17	17.00	17	17	N/A	24

Baltimore 2009											
	January	February	March	April	May	June	July	August	September	October	November
Search Warrants	4	12	11	9	5	5	3	0	0	0	0
Arrests	2	5	3	5	4	2	1	0	0	0	0
Firearms Seized	12	278	8	26	15	22	4	0	0	0	0
Baltimore 2008											
	January	February	March	April	May	June	July	August	September	October	November
Search Warrants	9	13	6	5	3	1	5	1	5	5	5
Arrests	5	7	6	4	3	0	3	1	3	4	4
Firearms Seized	25	113	10	10	20	2	23	8	13	29	8
Prince George's 2009											
	January	February	March	April	May	June	July	August	September	October	November
Search Warrants	8	0	5	2	5	3	5	0	0	0	0
Arrests	8	3	9	5	9	1	9	0	0	0	0
Firearms Seized	37	7	39	11	9	14	14	0	0	0	0
Prince George's 2008											
	January	February	March	April	May	June	July	August	September	October	November
Search Warrants	6	8	7	7	3	5	4	7	12	6	3
Arrests	12	10	8	6	1	7	8	10	11	12	2
Firearms Seized	38	22	24	18	6	8	7	22	40	15	12

1/1/2009 to

7/31/2009

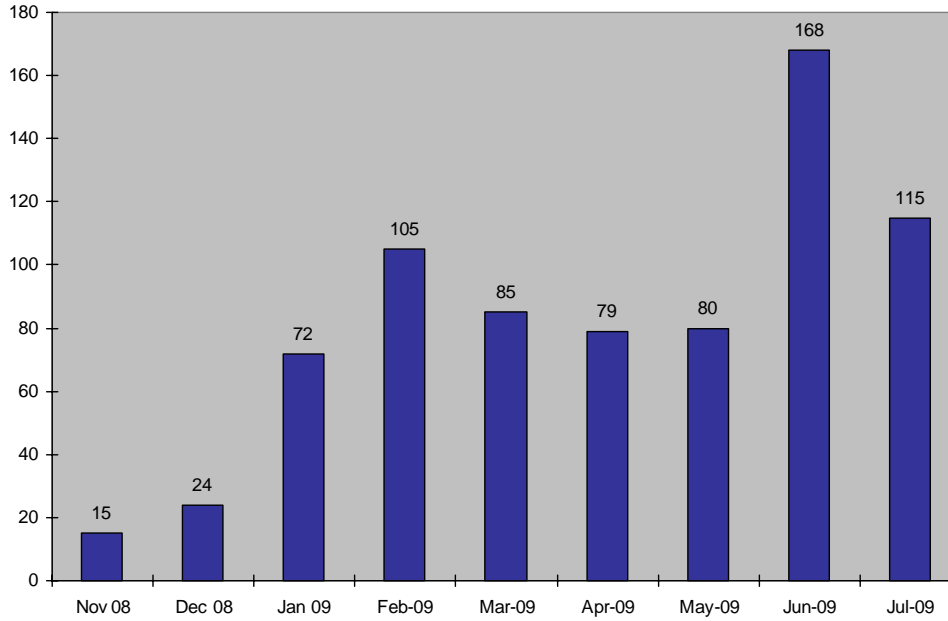
FIREARM TASK FORCES			
2009			
	Search Warrants	Arrests	Firearms Seized
GTTF	49	22	365
FITF	28	44	131
Unit Totals	77	66	496
2008			
GTTF	60	41	268
FITF	73	96	226
Total	133	137	494
2007			
GTTF	50	34	214
FITF	27	64	48
Total	77	98	262
Cumulative Totals			
GTTF	159	97	847
FITF	128	204	405
TFs Combined	287	301	1252

1/1/2009 to 7/31/2009

Nov 2008 to Present	All Warrants	VPI	DJS	VOP	Parole	MPD	PGSO	PG Gang	Misc.
Total	876	97	60	17	206	40	302	62	92
Closed	750	88	55	15	189	28	250	42	83
Open	126	9	5	2	17	12	52	20	9

JULY: Performance Breakdown:

- Number of Personnel This Month – 8 – 6 MSP and 2 MPD (1MPD Det. only worked 4 days)
- Closure Goal - 57.6 Warrant Closures (Based on established benchmark of 7.2 warrant closures per inv.)
- Total Closures – 115 (14.37 Warrant Closures per inv.) – MSP = 17.83 avg., MPD = 1.5 avg.
- 56 Admin. Closures – 49%
- 51 Arrest Closures – 44%
- 8 Detainer Closures – 7%



GDU/State Stat Goals and Actions Reporting Template - July 2009

Agency: MDSP

GDU I. REDUCE VIOLENT CRIME IN MARYLAND BY 10% A YEAR (GOCCP)

Subgoal: A. Enhance Warrant Apprehension Efforts

Deliverable/Action	Target Delivery Date	Proposed Action Steps & Milestones (JULY)	Tracking Data Reflected in State Stat Template	Additional Data Proposed for Tracking	Status/Comments
1. Partner with federal, state and local agencies to target violent offenders wanted by the State (VPI & VOP) through the Captial Area Regional Fugitive Task Force (CARFTF) (Target: 864 warrants closed)	12/09	Obtain violent felony warrants from Prince Georges Sheriff's Office for service.			To date we have obtained 302 felony warrants from the Prince George's County Sheriff; 250 of those warrants have been served and 52 remain open
2. Serve a total of __warrants per week by Baltimore Task Force (or other Baltimore-focused action)	12/09	Meet with BPD and DPP to develop a mission and plan moving forward.			The meeting with BPD and DPP has occurred; a mission and plan to move forward was developed and agreed upon at the Bureau Chief level; Final approval from the BPD Commissioner is being sought and the plan should be implemented in the near future.
3. Ensure all 22 barracks continue to participate in the MVA Outstanding Warrant Program.	8/09	Local Installations begin entering all new qualifying warrants in the MVA Outstanding Arrest Warrant Program. (Complete) Local Installations begin work on data entry related to previously existing warrants. (Volume of this task being assessed) (Complete) 1,939 of identified eligible warrants entered			

Subgoal: B. Enhance DNA collection and analysis efforts 12/09

Deliverable/Action	Target Delivery Date	Proposed Action Steps & Milestones (by Month)	Tracking Data Reflected in State Stat Template	Additional Data Proposed for Stat Tracking	Status/Comments
1. Reduce backlog of DNA casework by 15%	12/09	Target Backlog: 422 Actual Backlog: 419 Action: Make follow up phone calls to rid backlog of cases no longer needed			The department is on track to meet the proposed milestone.
2. Implement the Chargee DNA Collection Program to obtain 7-10,000 total collections	12/09	IT meeting scheduled for 07/14/09. Work continues on developing the indicators that capture the disposition of warrants so that the associated information flow from warrants will follow the same logic as with the other booking programs. DPSCS-IT is hoping to receive the funding for the LIVE SCAN units that will be assigned to Dept. of P & P. Procurement should be in the first quarter. Preliminary data is now being received from Prince George's County courts.			
3. Ensure 100% of suitable Chargee DNA samples are uploaded into CODIS	12/09	As of July 26, 2009 Samples awaiting review and uploads: 219 Total number of samples in CODIS: 1,727 Total number of hits for the program: 15 –includes the first hit at the National Level			

Subgoal: C. Enhance Gun Seizure Efforts 12/09

Deliverable/Action	Target Delivery Date	Proposed Action Steps & Milestones (by Month)	Tracking Data Reflected in State Stat Template	Additional Data Proposed for Stat Tracking	Status/Comments
1. Target persons possessing and trafficking in illegal firearms to reduce violent crime.	12/09	Develop and implement a strategy to enhance the department's firearm seizures, to include benchmarks.			A strategy and benchmarks has been developed and future milestones and actions steps will be developed after the August StateStat/GDU meeting.

Subgoal: D. Expand Violent Crime/ High-Risk Offender Monitoring Efforts by Law Enforcement 12/09

Deliverable/Action	Target Delivery Date	Proposed Action Steps & Milestones (by Month)	Tracking Data Reflected in State Stat Template	Additional Data Proposed for Stat Tracking	Status/Comments
1. Expand Statewide On-Line Crime Mapping and develop State capacity to map crime. (GOCCP/MDSP)	4/11	Consult with Governor's Office of Crime Control and Prevention Office to develop requirements, core goals, funding sources, and existing capabilities/resources in the State. Begin discussions related to hiring a project manager.			Mr. Roosa will speak to this and Crimereports.gov issues.

Subgoal: E. Implement Additional Crime-Reduction Actions

Deliverable/Action	Target Delivery Date	Proposed Action Steps & Milestones (by Month)	Tracking Data Reflected in State Stat Template	Additional Data Proposed for Tracking	Status/Comments
3. Implement electronic reporting for pawn databases MSP/GOCCP/DLLR	12/09	July 1 – Western Region RAPID orientation for MSP July 2 – Meeting with DLLR to review current Title 12 licensing requirements July 15th – Western Region RAPID Training System Administrator Training –TBD			The outlined benchmarks/meetings did occur. GOCCP committed to fund MSP for the RAPID license fees global administrator and technical assistance.
8. Ensure accurate crime data through automation of federal reporting (e.g. UCR)	TBD	Review PSP offerings and develop top-level project plans. Request technology transfer from PSP. PSP responded favorably.			

GDU Delivery Plan

Agency: Maryland Department of State Police
Deliverable/Action: Ensure accurate crime data through automation of federal reporting (e.g. UCR)
Delivery Date: TBD

Month	Planned Action Steps
5/09	Project Inception
6/09	Begin project discussion with local agencies. Visit PSP and determine software opportunities available. Meeting scheduled with PSP for June 30, 2009
7/09	Review PSP offerings and develop top-level project plans. Request technology transfer from PSP. PSP responded favorably.
8/09	Workout logistics of technology transfer from PSP Identify funding for project manager (200k est.) and begin procurement of PM. Identify or procure Program Manager. (Internal or outsource the position)
9/09	Establish local users group for project guidance primarily for data collection and use requirements, potentially from the State Interoperability Executive Committee (SIEC) Finalize project plan
10/09	Identify Funding Begin procurement of necessary resources for project: Personnel, Software, Hardware, Services, Training, Operating and Maintenance costs, and Implementation.
11/09	To be decided.
12/09	
1/10	
2/10	
3/10	