



Colonel T. B. Sheridan, Superintendent
 Date Appointed: June 2007

MBE/WBE EXPENDITURES

MBE/WBE EXPENDITURES	Goal Achieved: 35.6% # Waivers/Contract Mods:						Goal Achieved: 15.3% # Waivers/Contract Mods:					
	CURRENTLY AVAILABLE PERIOD (October, 2007)						YEAR-TO-DATE					
	Agency Total	Ethnic/Disabled	Women	Other	Total MBE/WBE	%	Agency Total	Ethnic/Disabled	Women	Other	Total MBE/WBE	%
Payment Totals	\$1,581,684	0.0%	0.0%	0.0%	\$0	0.0%	\$4,971,686	\$307,693 6.2%	\$423,520 8.5%	\$31,484 0.6%	\$762,697	15.3%
MBE Payment %												
Awards Totals	\$1,624,923	\$221,722 13.6%	\$356,236 21.9%	\$24 0.0%	\$577,982	35.6%	\$4,971,686	\$307,693 6.2%	\$423,520 8.5%	\$31,484 0.6%	\$762,697	15.3%
MBE Award %												
Architectural and Engineering					\$0		\$0	\$0	\$0	\$0	\$0	
Construction					\$0		\$0	\$0	\$0	\$0	\$0	
Construction Related					\$0		\$0	\$0	\$0	\$0	\$0	
Maintenance	\$407,450	\$11,280	\$3,091		\$14,371	3.5%	\$1,278,928	\$14,960	\$3,864	\$0	\$18,824	1.5%
Services	\$711,899	\$210,000	\$347,804	\$24	\$557,828	78.4%	\$1,379,074	\$282,816	\$360,129	\$29,598	\$672,543	48.8%
Supplies and Equipment	\$479,005	\$442	\$3,652		\$4,094	0.9%	\$2,233,551	\$9,305	\$53,825	\$1,886	\$65,016	2.9%
HCS&E					\$0		\$0	\$0	\$0	\$0	\$0	
Corporate Credit Card	\$26,569		\$1,689		\$1,689	6.4%	\$80,133	\$612	\$5,702	\$0	\$6,314	7.9%

SBR INDICATORS	Agency Total	Total SBR	Designated Procurements	%		Agency Total	Total SBR	Designated Procurements	%
SBR Payment Totals	\$1,801,190	\$174,506	18,000	9.7%		\$4,971,686	\$835,429	134706	16.8%



Department of Maryland State Police

Reporting Period: October 2007

StateStat

Volume 1 Number 2

Personnel

Personnel								Fiscal Year To Date		
	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Average	Minimum	Maximum
Total Authorized PINS	2397	2397	2398		2398	2398	2398	2397.6	2397	2398
Total Vacancies	187	185	143	146	146	153	147	161.40	143	187
Total Actual	2210	2582	2541	146	2544	2551	2545	2004.60	146	2582
Sworn Authorized PINS	1591	1591	1590	1590	1590	1590	1590	1590.2857	1590	1591
Sworn vacancies	93	101	54	60	67	80	84	77.00	54	101
Sworn Actual	1498	1490	1536	1530	1523	1510	1506	1515.40	1490	1536
Civilian PINS	806	806	808	808	808	808	808	807.42857	806	808
Civilian Vacancies	94	84	89	86	79	73	63	81.14	63	94
Civilian Actual	712	722	719	722	729	735	745	720.80	712	729
Active Military	10	13	13	13	13	12	13	12.43	10	13
Light Duty	46	49	49	46	44	44	43	45.86	43	49
Medical Suspensions	2	1	2	3	2	3	5	2.57	1	5
Disciplinary Suspensions	6	6	2	1	2	5	5	3.86	1	6
Extended Sick Leave	32	20	18	23	7	5	11	16.57	5	32
Separations of Employment										
Sworn	8	15	22	2	8	9	8	10.29	2	22
Civilian	9	6	5	6	3	6	6	5.86	3	9



Department of Maryland State Police

StateStat

Reporting Period: October 2007

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Injury Reports

Workplace Safety	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07		Average	Minimum	Maximum
FROI to IWIF	36	35	46	47	32	43		39.83	32	47
FROI Lag 3 Days or less	23	24	37	40	25	33		30.33	23	40
Percentage	63.89%	68.57%	80.43%		78.13%	76.74%		76.15%		
FROI Lag > 3 Days	13	11	9	7	7	10		9.50	7	13
Percentage	36.11%	31.43%	19.57%	14.89%	21.88%	23.26%		23.85%		

Workplace Safety		FY '06	FY '07	Percent Change	
FROI to IWIF		592	516		-13%
FROI Lag 3 days or less		299	311		
Percentage		49%	61%		12%
FROI Lag > 3 days		293	205		
Percentage		51%	39%		-12%



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Department of Maryland State Police
StateStat
 Communication Vacancies

Reporting Period: October 2007

Police Communications Operators Report - Calendar Year 2007

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Avg/Month	Minimum	Maximum
Funded Positions	145	145	145	145	145	145	145	145	145	145	145	145	145	145
Filled Positions	120	122	129		132	132	135	138	140	139	136	132	120	140
Vacant Positions	25	23	16	15	13	13	10	7	5	6	9	13	5	25
Percent Vacant	17%	16%	11%	10%	9%	9%	7%	5%	3%	4%	6%	9%	3%	17%
Separations	1	1	2	0	2	1	1	1	1	1	2	1	0	2
New Hires	0	4	7	3	3	3	3	4	3	0	0	3	0	7



Department of Maryland State Police
 StateStat
 Overtime by Unit

Maryland State Police Overtime by Bureau										
For Pay Periods FY 2008										
Paid Dates	7/17/2007	7/31/2007	8/14/2007	8/28/2007	9/11/2007	9/25/2007	10/9/2007	10/23/2007	11/6/2007	11/20/2007
Office State Fire Marshall	9,510.61	6,869.42	6,500.60	-	8,297.75	5,481.23	6,178.92	9,179.87	7,533.00	-
Superintendent's Office	692.78	-	66.48	-	-	103.99	-	363.96	-	-
Strategic Planning	177.46	-	236.25	-	-	354.37	289.74	-	-	-
Internal Affairs	-	-	454.85	392.54	1,332.30	490.67	-	227.43	-	-
Executive Prot	14,803.03	14,607.17	4,420.86	10,005.25	5,810.36	8,738.87	6,832.01	12,423.54	6,155.89	-
Legislative Security	483.44	-	-	1,066.36	879.80	2,586.10	4,165.65	1,702.28	4,394.36	-
Field Ops Bureau	-	-	-	-	-	-	-	216.03	-	-
Field Forces <i>(Detailed Below)</i>	125,253.70	117,161.14	119,565.24	116,290.71	102,768.79	130,598.04	107,448.85	124,959.85	139,500.40	-
Special Operations	4,173.12	14,993.02	12,663.81	9,270.40	4,365.09	12,650.04	3,872.80	4,045.78	5,684.23	-
Avia General	43,198.06	29,597.55	41,407.00	42,109.41	37,218.30	37,180.61	55,644.62	62,872.46	74,067.64	-
Criminal Investigation	26,727.71	29,518.97	31,807.01	46,038.82	32,723.17	23,524.42	20,183.15	31,131.43	40,274.00	-
Drug Task Force	-	-	-	-	-	-	-	-	-	-
Forensic Sciences	7,095.84	9,331.44	10,427.66	7,008.47	6,861.78	4,870.09	4,500.07	9,209.43	6,200.83	-
Licensing	1,455.83	177.09	2,745.33	828.81	204.69	2,054.85	1,793.42	1,526.80	1,983.66	-
CRD	33.86	514.97	495.05	605.82	333.40	569.74	624.83	662.76	780.88	-
IT	207.98	811.44	426.98	929.39	865.64	761.21	1,597.95	1,695.76	3,121.77	-
QMD	831.91	-	-	-	-	-	-	-	-	-
Electronic Systems	4,565.09	9,695.46	5,020.79	4,601.64	5,816.00	6,111.22	6,507.60	5,195.77	9,459.83	-
MVD	1,099.26	1,707.95	1,625.42	-	73.58	2,182.22	1,963.79	2,119.83	3,740.20	-
FMD	74.92	61.47	416.86	30.74	92.21	122.95	122.95	92.21	322.73	-
HRD	-	-	-	-	-	-	1,007.92	301.49	221.56	-
Training	2,338.47	1,720.04	1,132.29	1,347.22	3,816.44	3,131.81	3,591.13	1,848.07	1,422.09	-
TOTAL	242,723.07	236,767.13	239,412.48	240,525.58	211,459.30	241,512.43	226,325.40	269,774.75	304,863.07	-



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Department of Maryland State Police
 StateStat
 Overtime by Unit

Reporting Period: October 2007

Maryland State Police Overtime by Barrack										
For Pay Periods FY 2008										
Troop/Barrack/Unit	7/17/2007	7/31/2007	8/14/2007	8/28/2007	9/11/2007	9/25/2007	10/9/2007	10/23/2007	11/6/2007	11/20/2007
Washington Metro Troop	-	-	-	-	-	-	-	-	-	-
Chem Test For Alcohol Unit	417.72	409.84	409.84	719.19	373.72	510.33	510.33	766.28	1,027.91	-
Eastern Troop	-	-	-	-	-	-	-	-	-	-
Northern Troop	-	-	-	-	-	-	-	-	-	-
Southern Troop	-	-	-	-	-	-	-	-	-	-
Western Troop	-	-	-	-	-	-	-	-	-	-
Baltimore Metro Troop	-	-	-	-	-	-	-	-	-	-
Barrack A Waterloo	3,490.18	4,684.36	7,038.70	3,636.78	3,581.75	4,347.63	3,827.24	5,129.92	6,015.07	-
Barrack B Frederick	3,347.48	5,235.19	2,264.99	3,765.67	3,548.57	4,151.57	5,852.92	7,995.93	6,662.76	-
Barrack C Cumberland	6,131.70	1,415.21	4,781.03	1,442.60	4,107.92	1,617.12	3,527.54	3,537.00	5,514.14	-
Barrack D Bel Air	11,844.83	9,671.58	9,503.62	11,346.44	10,428.21	15,769.20	10,102.73	12,834.96	16,697.67	-
Barrack E Salisbury	10,180.12	8,916.58	7,492.44	8,835.58	7,291.48	8,077.74	7,037.41	9,890.51	7,294.38	-
Barrack F North East	8,077.17	8,441.12	9,852.31	6,509.49	8,049.22	7,989.82	12,403.03	9,504.37	6,976.24	-
Barrack G Westminster *	16,480.56	18,202.46	12,983.20	14,259.02	12,356.30	12,172.95	10,826.72	14,001.46	16,248.33	-
Barrack H La Plata	1,009.27	1,130.17	849.09	1,100.40	1,790.85	1,266.18	908.16	676.73	1,423.39	-
Barrack I Easton	6,214.35	5,253.03	5,666.40	8,062.06	5,175.40	9,247.13	7,156.67	8,904.20	7,402.87	-
Barrack J Annapolis	1,241.82	2,631.66	1,642.35	1,867.48	1,273.25	731.78	2,687.25	1,873.91	1,811.46	-
Barrack L Forestville	4,258.43	3,283.89	3,643.49	1,475.22	994.58	806.77	1,548.61	1,315.43	2,857.77	-
Barrack M JFK	7,826.92	7,741.84	8,417.99	4,885.28	4,805.50	5,286.83	4,532.27	5,542.30	6,094.65	-
Barrack N Rockville	1,173.70	461.98	1,505.47	2,233.24	579.95	1,754.58	423.03	817.48	2,162.01	-
Barrack O Hagerstown	3,061.58	2,909.70	2,403.03	4,814.15	4,054.69	4,820.09	4,530.01	5,009.40	3,060.62	-
Barrack P Glen Burnie	3,572.03	4,088.23	4,555.87	4,115.53	5,266.47	3,804.53	4,926.12	4,048.30	4,820.62	-
Barrack Q College Park	3,312.24	1,635.37	1,361.32	2,333.33	2,590.63	1,961.96	648.00	2,071.80	1,404.88	-
Barrack R Golden Ring	3,857.38	6,259.55	6,046.82	7,821.35	2,372.61	8,346.87	4,261.89	5,801.10	8,304.78	-
Traffic Safety Division	-	-	-	-	-	-	-	-	-	-
Barrack S Centreville	8,531.45	6,956.77	7,758.89	10,053.31	6,617.28	12,309.06	6,757.96	7,323.03	8,944.50	-
Barrack T Leonardtown	5,992.43	5,682.74	8,086.75	4,851.84	4,313.01	4,989.83	3,185.88	4,288.27	7,236.31	-
Barrack U Prince Frederick	3,271.24	2,585.85	5,300.07	2,297.41	3,116.88	5,021.47	2,481.56	4,469.21	4,380.66	-
Barrack W McHenry	3,897.25	618.16	2,708.49	2,194.95	4,903.15	3,520.59	2,637.50	1,683.31	4,818.87	-
Barrack X Princess Anne	5,346.02	5,277.97	3,617.66	4,675.96	2,503.84	5,897.17	4,718.86	5,442.45	5,877.64	-
Barrack V Berlin	2,717.83	3,667.89	1,675.42	2,994.43	2,673.53	6,196.84	1,957.16	2,032.50	2,462.87	-
TOTAL 21261	125,253.70	117,161.14	119,565.24	116,290.71	102,768.79	130,598.04	107,448.85	124,959.85	139,500.40	-



Department of Maryland State Police
 StateStat
 Overtime Year to Date

Maryland State Police Overtime										
For Pay Periods ending 4/25/07 through 11/6/07										
Paid Dates	7/17/2007	7/31/2007		8/28/2007	9/11/2007	9/25/2007	10/9/2007	10/23/2007	11/6/2007	Total
Office of State Fire Marshal	9,510.61	6,869.42	6,500.60	16,226.26	8,297.75	5,481.23	6,178.92	9,179.87	7,533.00	75,777.66
Office of the Superintendent	16,156.71	14,607.17	5,178.44	11,464.15	8,022.46	12,274.00	11,287.40	14,717.21	10,550.25	104,257.79
Field Operations Bureau	172,624.88	161,751.71	173,636.05	167,670.52	144,352.18	180,428.69	166,966.27	192,094.12	219,252.27	1,578,776.69
Homeland Security	35,313.24	39,542.47	45,475.05	54,481.92	40,123.04	31,019.10	27,101.47	42,530.42	49,239.37	364,826.08
Support Services Bureau	9,117.63	13,996.36	8,622.34	6,908.99	10,663.87	12,309.41	14,791.34	11,253.13	18,288.18	105,951.25
TOTAL	242,723.07	236,767.13	239,412.48	256,751.84	211,459.30	241,512.43	226,325.40	269,774.75	304,863.07	2,229,589.47
Escort Receipts	-	-	99,400.00	-	124,020.00	-	91,730.00	-	136,020.00	451,170.00

Projection for 26 PP	Projection for 26 PP	Pay Periods Expired	% Pay Used by Location	Budgeted	% Budget Remaining
Office of State Fire Marshal	218,913.24	9	3.40%	250,000.00	12.43%
Office of the Superintendent	301,189.17	9	4.68%	473,355.00	36.37%
Field Operations Bureau	4,560,910.44	9	70.81%	1,462,210.00	-211.92%
Homeland Security	1,053,942.01	9	16.36%	826,255.00	-27.56%
Support Services Bureau	306,081.39	9	4.75%	235,845.00	-29.78%
TOTAL	6,441,036.25	9	100.00%	3,247,665.00	-220.45%



Volume 1 Number 2

Department of Maryland State Police
StateStat
Gun Applications

Reporting Period: October 2007

Firearms Applications - FY 2008									
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	FY08 to Date	Avg per month	Minimum	Maximum
Applications Received	2333	2452	2230	2457	2052	11524	2305	2052	2457
Applications Approved	2165	2213	2261		1821	8460	2115	1821	2261
Applications Disapproved	49	53	45	56	26	229	46	26	56
Applications Pending	53	75	58	67	60	67	63	53	75



Department of Maryland State Police
StateStat
 Field Office Bureau

Reporting Period: October 2007

Volume 1 Number 2

Field Office Bureau Activity										
Traffic Safety	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Average	Minimum	Maximum	Total
Total violations issued	41,567	47,028	46,800	50,099	47,221	41,062	45,630	41,062	50,099	273,777
Seatbelt Citations	3,619	3,955	3,380		2,363	1,588	2,981	1,588	3,955	14,905
Warnings Issued	12,360	14,511	14,939	16,749	16,379	14,088	14,838	12,360	16,749	89,026
Citations Issued	27,304	30,302	29,645	31,473	28,747	24,945	28,736	24,945	31,473	172,416
DUI arrests	682	700	725	870	591	632	700	591	870	4,200
Vehicle theft	58	Not Avail.	Not Avail.	Not Avail.	Not Avail.	Not Avail.	58	58	58	58
Collisions and Fatalities	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Average	Minimum	Maximum	Total
Fatalities	22	27	20	35	20	18	24	18	35	142
Non-restraint fatalities	4	11	5	7	5	7	7	4	11	39
Total collisions	1,846	1,765	1,827	1,732	2,090	1,539	1,800	1,539	2,090	10,799
Fatal collisions	21	25	16	31	19	14	21	14	31	126
Commercial Vehicles	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Average	Minimum	Maximum	Total
Commercial vehicle citations issued	4,394	4,880	6,395	6,042	5,773	4,133	5,270	4,133	6,395	31,617
Commercial vehicle fatalities	6	3	7	0	0	2	3	0	7	18
Trucks taken out of services	847	746	1,063	878	1,627	688	975	688	1,627	5,849
Roadside Inspections	4,128	4,190	5,993	5,145	7,268	5,025	5,292	4,128	7,268	31,749
Criminal	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Average	Minimum	Maximum	Total
Adult Arrests	683	853	787	670	662	573	705	573	853	4,228
Juvenile Arrests	249	292	265	228	238	133	234	133	292	1,405
Guns Seized	23	26	56	21	27	26	30	21	56	179
Civil Citation	61	43	17	52	30	40	41	17	61	243
Aviation	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Average	Minimum	Maximum	Total
Total search and rescue activities	36	45	47	47	41	15	39	15	47	231
Total law enforcement activities	92	115	102	83	65	59	86	59	115	516
% Patients delivered in the 'golden ho	93.1	93.93	94.6	94.66	95.6	93.87	94	93	96	566
Total EMS activities	579	623	566	613	521	532	572	521	623	3,434
General	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Average	Minimum	Maximum	Total
Patrol Checks	5,656	5,765	5,569	5,522	5,637	4,468	5,436	4,468	5,765	32,617
AIRS	39,143	39,742	39,888	38,523	37,598	31,174	37,678	31,174	39,888	226,068



Volume 1 Number 2

Department of Maryland State Police

StateStat
Fire Marshal

Reporting Period: October 2007

MDSP State Stat
Colonel T. B. Sheridan, Superintendent
William Barnard, Fire Marshal

Office of the State Fire Marshal										
Personnel	Monthly Reporting Periods					Fiscal Year To Date				
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Average	Minimum	Maximum	Total	Target
PINS	74.5	74.5	74.5	74.5	74.5	74.5	74.5	74.5	74.5	74.5
Vacancies	11	12	14	13	12	12.40	11	14	N/A	5
Disciplinary Actions	0	0	0	0	0	0	0	0	0	0
Terminations	0	0	0	0	0	0	0	0	0	0
Workplace Safety	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Average	Minimum	Maximum	Total	Target
FROI to IWIF	1	0	0	0	0	0.20	0	1	1	0
FROI Lag >3 Days	0	0	0	0	0	0.00	0	0	0	0
Incidents with workdays lost	0	0	0	0	0	0.00	0	0	0	0
Accident Leave Days	13	3	0	0	0	3.20	0	13	16	0
Activity Reports	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Average	Minimum	Maximum	Total	Target
Arrests	31	10	18	9	13	16.20	9	31	81	16.5
Fire investigations	88	77	52	82	62	72.20	52	88	217	95.6
Explosive investigations	27	21	12	14	19	18.60	12	27	93	20
Fires determined to be arson	39	32	20	26	24	28.20	20	39	141	31.5
Total criminal cases	54	46	23	28	28	35.80	23	54	179	42
Cases closed by arrest	25	10	13	6	12	13.20	6	25	66	8.5
Open criminal cases (cumulative - CY 07)	199	232	268	291	307	259.40	199	307	N/A	0
Deaths associated with arson (statewide)	0	0	0	1	0	0.20	0	1	1	0.17
Deaths associated with fire (statewide)	5	6	3	2	4	4.00	2	6	20	5
Fire prevention inspections/ re-inspections	1576	1440	1227	1303	1048	1318.80	1,048	1576	6594	1396
Architectural plans reviewed	143	136	127	180	140	145.20	127	180	726	164
Fire protection system plans reviewed	30	25	21	28	14	23.60	14	30	118	41
Fire prevention lectures/demonstrations	8	18	14	17	6	12.60	6	18	63	14
Jurisdictions Participating in MFIRS	18	17	13	13	13	14.80	13	18	N/A	23