

Meeting Summary
StateStat website, June 19, 2009

Agency: DPSCS/Division of Corrections (DOC)

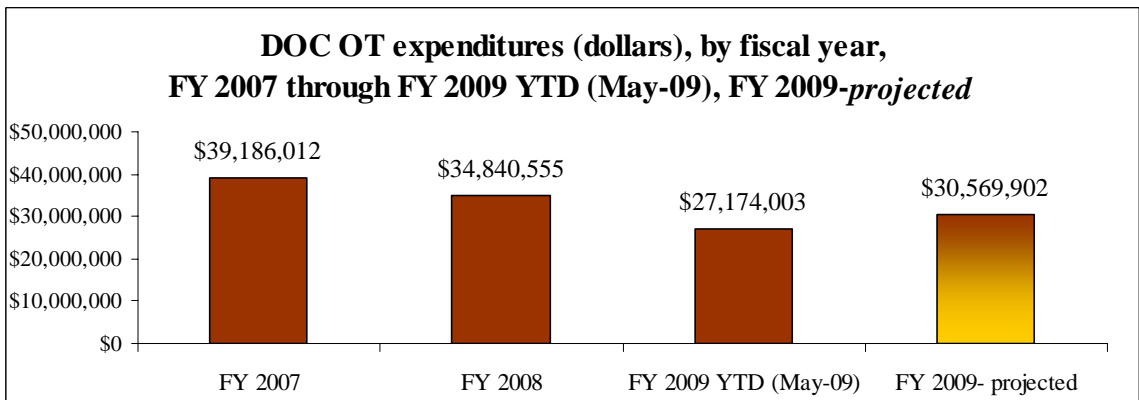
Date of Meeting: June 18, 2009

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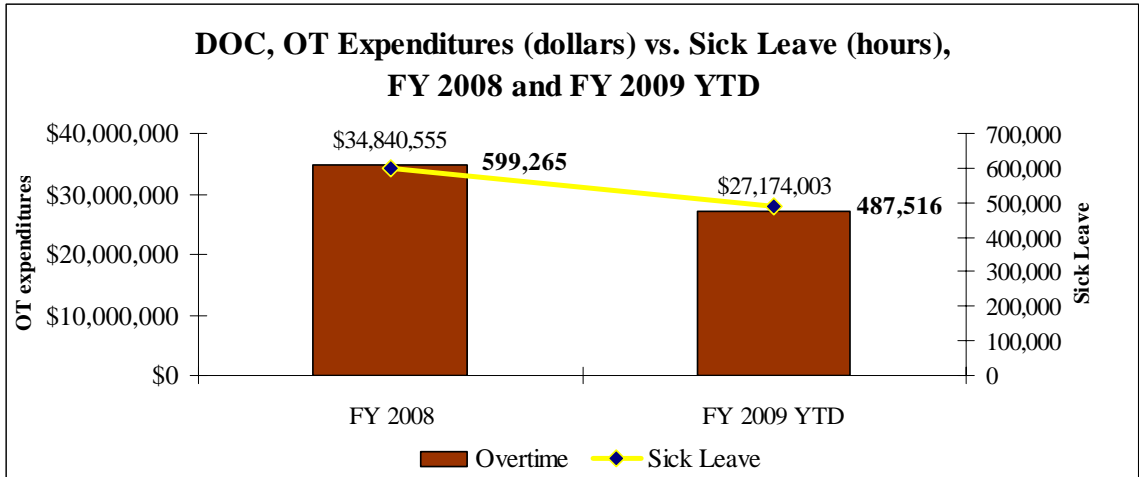
Following is a summary of the issues that were discussed at the DHMH Stat on May 12, 2009. Analysis is provided by StateStat and the Governor's Delivery Unit (GDU).

General Discussion

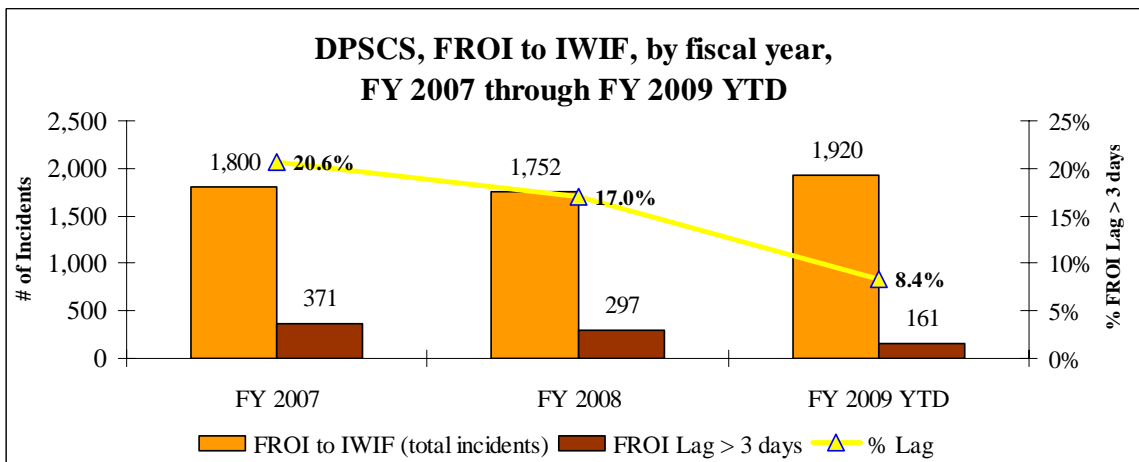
- **Overtime expenditures.** DOC is on pace to achieve significant reductions in OT expenditures in FY 2009, as shown in the following chart.



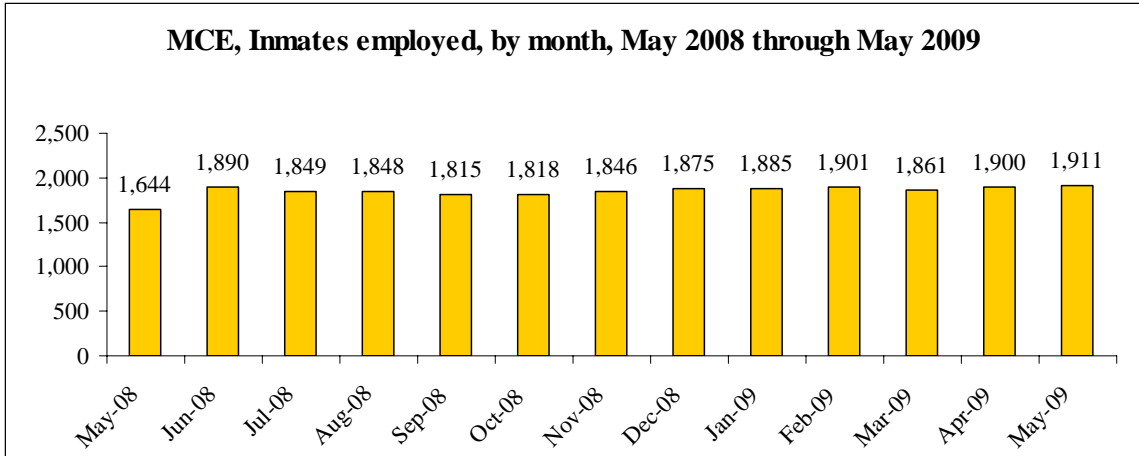
- **Sick Leave utilization.** The Department has been conducting ongoing analysis to determine the drivers of OT expenditures. Sick leave utilization has been suggested as one potential driver. In conducting its analysis, the Department has determined that sick leave utilization has been lower in FY 2009 YTD than it has been in previous years, as shown in the following chart.



- FROI to IWIF.** DOC has shown increases in the timeliness of FROI reporting to IWIF in FY 2009, as shown in the following chart.

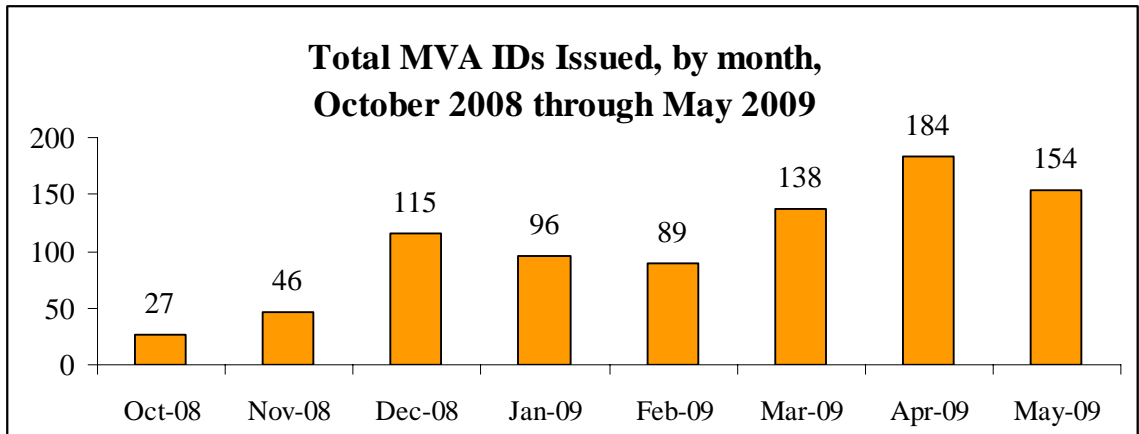


- Maryland Correctional Enterprises (MCE).** The Department achieved its highest total of MCE inmate employment in May 2009 (1,911), as shown in the following chart.



Update on GDU Items

- Following is an update on GDU items.
- DPSCS leadership is working to boost the production of inmate IDs, as shown in the following chart.



- DPSCS leadership has indicated that IT difficulties have been experienced with MVA bus connecting via an ISDN line, and Maryland Department of Information Technology (DOIT) has offered to be of assistance in addressing this issue.