

DPSCS Meeting Summary
StateStat website, July 9, 2009

Agency: DPSCS/DPP & DPDS

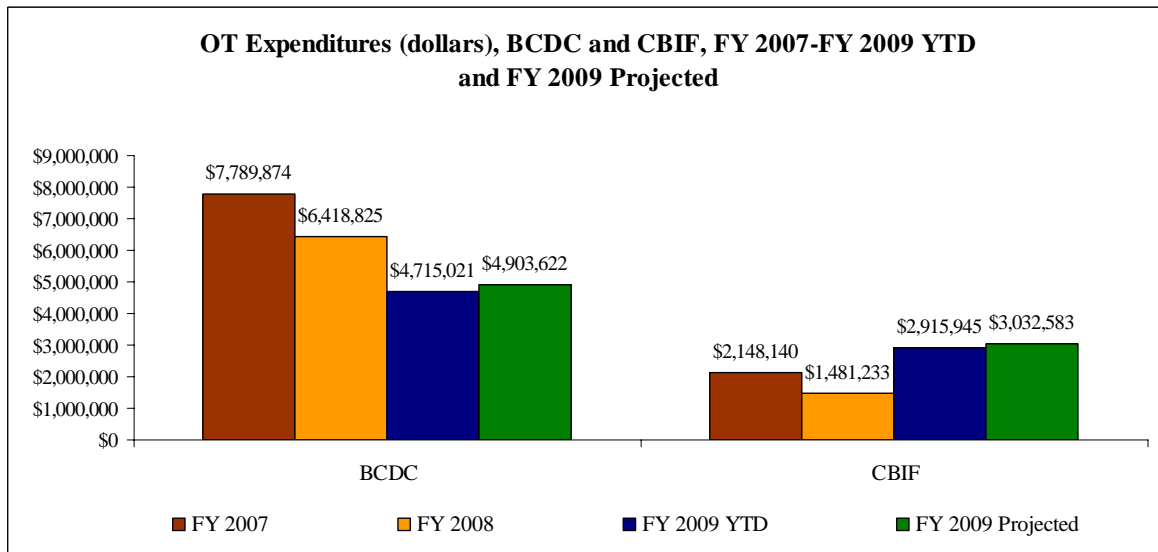
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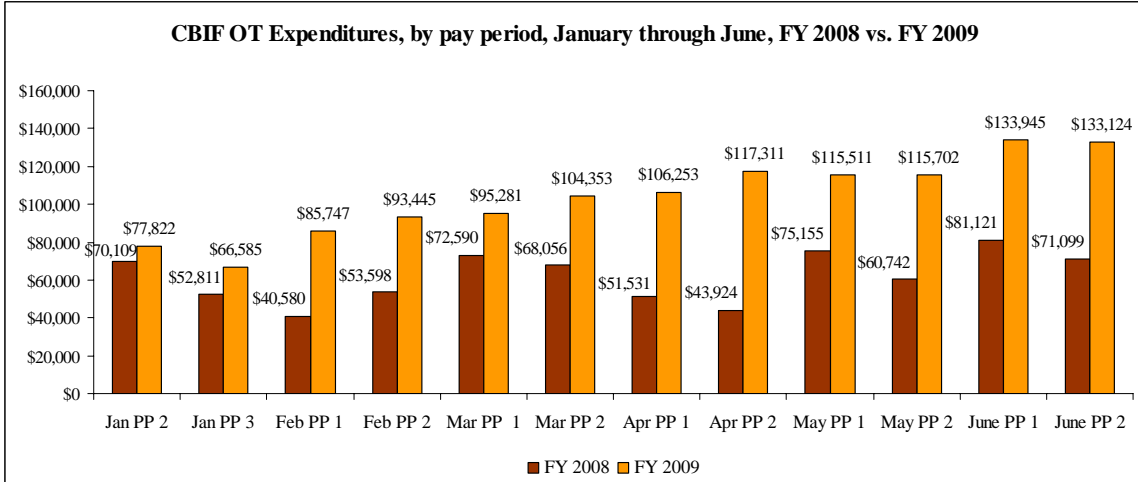
Following is a summary of issues discussed at the DPSCS—DPP/DPDS Stat on July 9, 2009. Analysis is provided by StateStat and the Governor’s Delivery Unit (GDU).

General Discussion

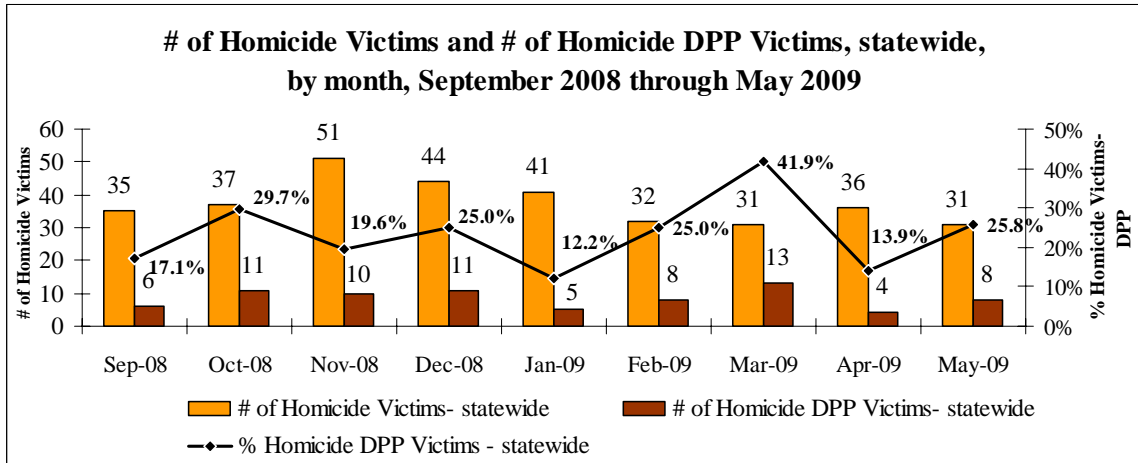
- **Overtime at DPDS.** The Department provided an update on its efforts to reduce overtime at DPDS facilities. The following chart shows OT expenditures at DPDS facilities for FY 2007-FY 2009 YTD and includes StateStat projections of FY 2009 OT expenditures at both facilities.



- An area of particular focus has been overtime at Central Booking and Intake, where overtime expenditures have been higher than previous fiscal years. The following chart shows CBIF OT expenditures by pay period, FY 2008 versus FY 2009:

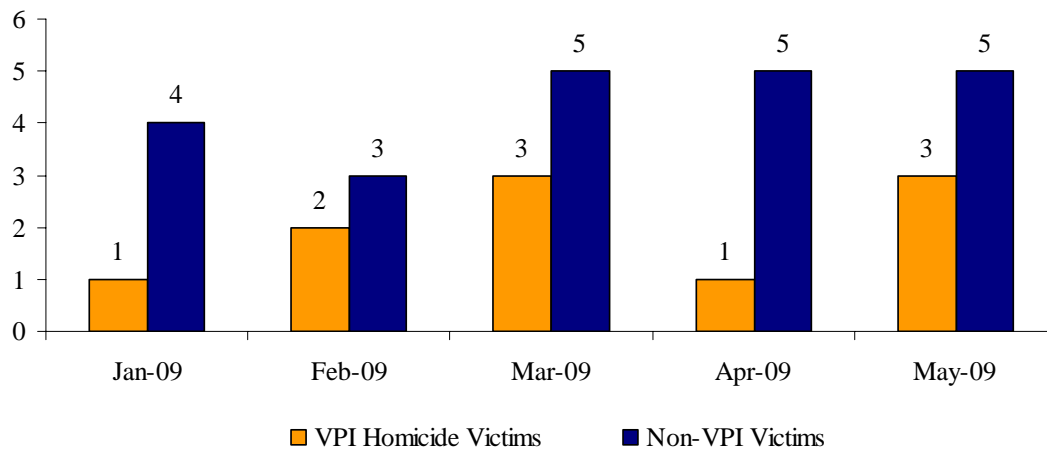


- Violence Prevention Initiative.** One goal of VPI is to reduce the number of offenders who are killed or shot under VPI supervision. The following charts show the VPI victimization as well as overall DPP supervisee victimization through May 2009.



- In addition, the panel and Department regularly review homicide victims and suspects for both VPI supervisees and regular DPP supervisees to make sure policies are followed and discuss potential strategies for improving supervision results. The following charts show the number of DPP homicide victims and homicide suspects, January through May 2009.

DPP Homicide Victims, January-May 2009



DPP Homicide Suspects, January-May 2009

