



StateStat
Maryland Department of Transportation
State Highway Administration--MBE



Administrator: Neil J. Pedersen
 Appointed: January 2003



Acting Secretary: Beverley K. Swaim-Staley
 Appointed: June 2009

MBE CONTRACT ACTIVITY

Goal Achieved: 17.40% # Waivers requested 3 # Waivers granted: 2 **Goal Achieved: 21.11%** # Waivers requested 77 # Waivers granted: 4

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (May, 2009)						Fiscal Year-to-Date (2009)					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$94,183,388.00	\$3,355,630.92 3.56%	\$3,044,821.14 3.23%	\$159,060.73 0.17%	\$6,559,512.79	6.96%	\$1,009,638,222.47	\$40,641,149.59 4.03%	\$24,879,321.31 2.46%	\$1,417,955.08 0.14%	\$66,938,425.98	6.63%
Awards Totals	\$86,720,172.00	\$5,941,399.00 6.85%	\$9,082,415.00 10.47%	\$61,197.00 0.07%	\$15,085,011.00	17.40%	\$1,278,311,295.35	\$126,249,222.29 9.88%	\$106,546,427.72 8.33%	\$37,109,825.00 2.90%	\$269,905,475.01	21.11%
Architectural and Engineering	\$20,600,000.00	\$2,935,003.00	\$2,475,042.00	\$0.00	\$5,410,045.00	26.26%	\$200,078,143.00	\$36,157,502.00	\$9,618,899.00	\$2,180.00	\$45,778,581.00	22.88%
Construction	\$50,949,319.00	\$2,824,420.00	\$4,248,275.00	\$0.00	\$7,072,695.00	13.88%	\$833,129,048.00	\$74,867,048.29	\$52,832,728.05	\$33,941,000.00	\$161,640,776.34	19.40%
Construction Related	\$7,500,250.00	\$0.00	\$2,250,000.00	\$0.00	\$2,250,000.00	30.00%	\$9,281,770.00	\$0.00	\$2,450,000.00	\$0.00	\$2,450,000.00	26.40%
Maintenance	\$3,358,399.00	\$113,048.00	\$42,848.00	\$24,246.00	\$180,142.00	5.36%	\$163,743,628.00	\$10,691,225.00	\$38,633,861.67	\$2,771,327.00	\$52,096,413.67	31.82%
Services	\$133,708.00	\$0.00	\$653.00	\$0.00	\$653.00	0.49%	\$26,834,677.00	\$2,416,959.00	\$1,649,693.00	\$70,899.00	\$4,137,551.00	15.42%
Supplies and Equipment	\$2,447,971.00	\$0.00	\$1,475.00	\$4,106.00	\$5,581.00	0.23%	\$13,554,189.00	\$143,147.00	\$78,456.00	\$51,916.00	\$273,519.00	2.02%
IT Services	\$39,455.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$4,699,286.90	\$97,573.00	\$0.00	\$0.00	\$97,573.00	2.08%
IT Supplies and Equipment	\$404,776.00	\$0.00	\$4,487.00	\$0.00	\$4,487.00	1.11%	\$2,493,386.06	\$67,319.00	\$5,833.00	\$0.00	\$73,152.00	2.93%
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$2,104.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Corporate Credit Card	\$807,092.00	\$19,428.00	\$48,460.00	\$32,845.00	\$100,733.00	12.48%	\$10,678,983.00	\$226,315.00	\$646,354.00	\$272,503.00	\$1,145,172.00	10.72%
Direct Vouchers	\$479,202.00	\$49,500.00	\$11,175.00	\$0.00	\$60,675.00	12.66%	\$13,816,080.39	\$1,582,134.00	\$630,603.00	\$0.00	\$2,212,737.00	16.02%

SBR INDICATORS	Agency Total	Total SBR	# Designated Documents	%	Agency Total	Total SBR	# Designated Documents	%
Payment Totals	\$17,269,068	\$1,449,295	404	8.39%	\$267,726,293	\$31,092,278	6663	11.61%

Maryland Department of Transportation
State Highway Administration--Personnel

PERSONNEL	BI-WEEKLY REPORTING PERIODS					% Change	Fiscal Year-to-Date (2009)				Previous Fiscal Years		
	04/22-05/05/09	05/06-05/19/09	05/20-06/02/09	06/03-06/16/09	Average		Min	Max	Total	FY 06	FY 07	FY 08	
Overtime (Payments)													
Finance, IT and Admin.	\$1,378	\$690	\$161	\$569	254.2%	\$2,320	\$161	\$6,361	\$60,327	\$75,581	\$80,889	\$74,704	
Planning, Engineering, Real Estate, Environment	\$7,818	\$9,524	\$5,339	\$12,895	141.5%	\$9,058	\$3,800	\$17,268	\$235,515	\$258,316	\$286,052	\$306,578	
Operations Total	\$166,878	\$212,857	\$251,696	\$313,916	24.7%	\$397,595	\$151,361	\$1,029,757	\$10,337,460	\$10,527,906	\$13,356,962	\$11,662,604	
Chief Engineer for Ops	\$0	\$28	\$43	\$0	-100.0%	\$31	\$0	\$156	\$808				
Office of CHART	\$9,599	\$14,268	\$16,524	\$13,917	-15.8%	\$15,090	\$5,058	\$33,521	\$392,328			568,608.83	
Office of Traffic and Safety	\$23,756	\$22,774	\$21,385	\$19,910	-6.9%	\$24,792	\$13,721	\$33,761	\$644,592			639,226.69	
Office of Maintenance	\$9,238	\$4,291	\$7,851	\$7,112	-9.4%	\$9,954	\$3,056	\$23,833	\$258,808			183,499.12	
Office of Construction	\$16,872	\$23,622	\$23,263	\$25,409	9.2%	\$29,723	\$8,638	\$58,966	\$772,795			1,217,551.33	
Office of Materials Tech.	\$5,342	\$6,008	\$7,916	\$9,088	14.8%	\$8,947	\$1,459	\$19,440	\$232,611			272,621.16	
District 1	\$10,648	\$16,105	\$21,475	\$17,295	-19.5%	\$18,828	\$4,432	\$70,907	\$489,517			482,766.32	
District 2	\$6,731	\$9,528	\$20,043	\$19,210	-4.2%	\$24,015	\$5,820	\$93,035	\$624,388			612,672.81	
District 3	\$18,663	\$17,354	\$16,971	\$28,380	67.2%	\$63,720	\$10,451	\$236,421	\$1,656,719			1,905,824.97	
District 4	\$26,135	\$46,353	\$60,646	\$89,623	47.8%	\$72,185	\$25,438	\$141,160	\$1,876,814			2,084,297.19	
District 5	\$21,831	\$34,095	\$37,880	\$57,224	51.1%	\$43,124	\$14,037	\$139,129	\$1,121,213			1,205,670.69	
District 6	\$12,012	\$9,776	\$12,060	\$14,931	23.8%	\$59,842	\$9,668	\$202,143	\$1,555,885			1,569,269.52	
District 7	\$6,050	\$8,656	\$5,639	\$11,817	109.6%	\$27,374	\$5,211	\$114,134	\$711,720			920,594.99	
TOTAL	\$176,074	\$223,071	\$257,196	\$327,380	27.3%	\$408,973	\$164,739	\$1,044,708	\$10,633,302	\$10,861,803	\$13,723,903	\$12,043,885	
Overtime (Hours)													
Finance, IT and Admin.	42.1	28.0	5.0	20.5	310.0%	79.4	5.0	218.3	2,065.1	2,837.9	2,813.3	2,573.2	
Planning, Engineering, Real Estate, Environment	240.0	281.6	170.8	363.6	112.9%	269.6	100.6	497.4	7,010.6	8,364.5	9,041.4	9,385.9	
Operations Total	5,657.6	7,159.0	8671.6	10,126.5	16.8%	13,845.2	5,134.3	36,927.4	359,975.0	391,657.4	491,208.0	416,439.8	
Chief Engineer for Ops	0.0	1.0	2.0	0.0	-100.0%	1.1	0.0	5.5	29.0				
Office of CHART	300.0	465.5	523.3	437.0	-16.5%	484.5	151.2	1,090.6	12,596.3			\$18,910.70	
Office of Traffic and Safety	741.8	720.2	650.0	621.1	-4.4%	749.6	389.6	997.9	19,488.8			\$19,799.00	
Office of Maintenance	284.4	119.6	242.5	205.0	-15.5%	287.4	91.5	649.7	7,473.5			\$5,400.80	
Office of Construction	527.1	759.3	776.7	844.2	8.7%	934.9	266.9	1,818.5	24,307.9			\$38,846.80	
Office of Materials Tech.	164.0	179.0	247.3	263.5	6.6%	264.3	40.5	583.0	6,872.8			\$7,961.10	
District 1	355.8	552.4	758.3	597.0	-21.3%	657.3	148.5	2,640.2	17,088.8			\$17,614.00	
District 2	253.8	334.4	721.6	694.6	-3.7%	875.3	233.6	3,464.4	22,759.0			\$23,273.90	
District 3	652.4	540.9	593.2	999.2	68.4%	2,234.8	378.6	8,406.0	58,103.9			\$69,628.30	
District 4	894.7	1,627.3	2,150.9	2,353.8	9.4%	2,524.5	891.8	5,477.8	65,637.0			\$73,886.00	
District 5	841.9	1,213.0	1,399.2	2,175.0	55.4%	1,612.0	562.1	5,312.0	41,912.6			\$46,534.00	
District 6	416.4	318.0	394.2	510.5	29.5%	2,240.5	318.0	7,689.8	58,252.4			\$61,215.30	
District 7	225.3	328.4	212.4	425.6	100.4%	980.0	198.5	4,125.4	25,479.0			\$33,369.94	
TOTAL	5,939.7	7,468.6	8,847.4	10,510.6	18.8%	14,194.3	5,558.9	37,365.5	369,050.7	402,859.8	503,062.7	428,398.9	

Maryland Department of Transportation
State Highway Administration--Personnel

Sick Leave (Days)	04/22-05/05/09	05/06-05/19/09	05/20-06/02/09	06/03-06/16/09	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08
Finance, IT and Admin.	131.1	138.2	122.1	129.2	5.8%	124.7	21.5	208.6	3,242.5	2,886.4	3,092.3	3,133.4
Planning, Engineering, Real Estate, Environment	244.7	259.6	197.4	214.1	8.5%	225.4	99.2	304.2	5,861.2	6,440.8	6,187.2	6,202.3
Operations Total	1117.6	1078.5	916.9	793.0	-13.5%	964.5	716.0	1,119.1	25,076.7	24,705.7	24,769.8	24,796.4
Chief Engineer for Ops	3.2	2.3	0.8	1.4	83.3%	3.2	0.0	7.4	82.2			
Office of CHART	28.1	20.4	8.5	12.9	52.2%	18.0	2.0	35.6	468.2			
Office of Traffic and Safety	62.1	82.2	71.1	6.1	-91.4%	69.5	6.1	99.8	1,807.0			
Office of Maintenance	17.1	26.1	28.8	17.2	-40.2%	25.8	9.3	50.4	670.8			
Office of Construction	76.3	62.8	50.9	38.6	-24.2%	64.6	29.7	91.0	1,678.5			
Office of Materials Tech.	113.7	110.6	84.0	83.4	-0.7%	82.2	52.1	113.7	2,137.5			
District 1	68.2	65.8	79.2	49.6	-37.3%	68.0	8.3	117.0	1,767.8			
District 2	131.5	126.3	78.5	62.4	-20.5%	101.8	62.4	139.7	2,646.7			
District 3	143.6	110.5	122.1	141.0	15.4%	113.9	77.2	150.2	2,960.8			
District 4	120.1	168.4	111.5	135.8	21.8%	117.7	70.1	177.1	3,060.9			
District 5	143.3	124.1	118.8	99.0	-16.7%	126.2	73.4	183.3	3,280.5			
District 6	95.3	86.5	89.9	71.0	-21.0%	88.4	52.1	114.9	2,299.1			
District 7	115.0	92.7	72.8	74.6	2.4%	87.8	55.1	118.2	2,282.8			
TOTAL	1493.3	1476.2	1236.3	1136.2	-8.1%	1,314.6	1,043.0	1,631.9	34,180.3	34,032.9	34,049.3	34,132.0
Used Comp Time (Days)	04/22-05/05/09	05/06-05/19/09	05/20-06/02/09	06/03-06/16/09	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08
Finance, IT and Admin.	41.4	49.7	47.7	45.7	-4.1%	51.9	26.3	88.7	1,349.8	969.2	1,311.9	1,322.5
Planning, Engineering, Real Estate, Environment	49.1	45.1	54.3	56.2	3.4%	57.7	34.1	100.5	1,499.3	1,546.0	1,960.1	1,957.3
Operations Total	457.7	349.0	487.3	434.8	-10.8%	403.4	185.9	530.2	10,488.9	9,248.8	11,251.9	11,316.9
Chief Engineer for Ops	2.3	0.3	1.0	0.0	-100.0%	1.0	0.0	3.3	26.0			
Office of CHART	11.7	5.6	13.6	8.1	-40.6%	9.3	2.5	14.0	242.0			
Office of Traffic and Safety	20.2	38.3	36.7	35.4	-3.5%	34.9	14.3	49.1	908.2			
Office of Maintenance	13.1	8.6	14.8	7.6	-48.7%	11.1	1.4	43.1	289.5			
Office of Construction	9.3	13.8	18.3	9.1	-50.1%	16.5	4.1	34.9	429.2			
Office of Materials Tech.	15.3	6.0	5.9	8.9	50.5%	13.8	5.9	22.9	358.4			
District 1	18.9	16.0	21.7	21.3	-1.8%	23.3	7.9	43.8	605.6			
District 2	74.9	43.2	77.1	67.8	-12.0%	52.4	23.5	87.5	1,362.5			
District 3	47.4	22.6	35.4	34.7	-2.0%	31.1	12.6	47.4	809.7			
District 4	59.8	66.6	74.7	68.4	-8.4%	76.2	36.1	111.2	1,981.2			
District 5	40.6	51.8	70.8	53.9	-23.9%	49.3	17.7	74.9	1,282.8			
District 6	81.3	43.9	68.3	88.8	30.0%	46.9	19.0	88.8	1,219.8			
District 7	63.0	32.5	49.2	30.9	-37.2%	38.1	17.4	76.2	991.4			
TOTAL	548.2	443.8	589.3	536.7	-8.9%	513.0	261.7	691.0	13,338.0	11,764.0	14,523.8	14,596.7

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Maryland Department of Transportation State Highway Administration--Personnel

Accident Leave (Days)	04/22-05/05/09	05/06-05/19/09	05/20-06/02/09	06/03-06/16/09	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08
Finance, IT and Admin.	0.0	0.0	0.0	0.6		0.0	0.0	0.6	0.6	25.1		0.6
Planning & Engineering	0.0	1.0	0.9	1.4	53.33%	0.2	0.0	1.4	5.8	312.4		2.9
Operations	26.5	35.5	26.6	32.6	22.5%	42.3	22.1	78.0	1100.9	966.2	987.8	973.8
Chief Engineer for Ops	10.0	10.0	9.0	10.0	11.1%	4.2	0.0	10.0	109.0	0.0	0.0	0.0
Office of CHART	0.0	0.0	0.0	0.0		0.1	0.0	3.0	3.0			
Office of Traffic and Safety	0.0	0.0	0.0	0.3		5.6	0.0	10.3	146.0			
Office of Maintenance	0.0	0.0	0.0	0.0		0.1	0.0	1.8	2.0			
Office of Construction	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0			
Office of Materials Tech.	0.0	0.0	0.0	0.0		0.3	0.0	2.0	8.3			
District 1	0.5	5.5	0.6	1.4	120.0%	0.7	0.0	5.5	19.1			
District 2	0.0	0.0	3.0	0.0	-100.0%	1.9	0.0	11.0	50.0			
District 3	0.0	0.0	0.0	0.0		5.5	0.0	20.5	142.5			
District 4	0.0	0.0	0.0	0.0		3.0	0.0	10.0	79.0			
District 5	15.5	20.0	14.0	20.0	42.9%	14.7	6.8	26.0	382.8			
District 6	0.0	0.0	0.0	1.0		2.1	0.0	10.0	54.3			
District 7	0.5	0.0	0.0	0.0		4.0	0.0	14.0	105.0			
TOTAL	26.5	36.5	27.6	34.6	25.6%	42.6	22.1	78.0	1107.2	1303.8	987.8	977.3
PINS	04/22-05/05/09	05/06-05/19/09	05/20-06/02/09	06/03-06/16/09	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08
Finance, IT and Admin.	302.0	301.0	302.0	301.0	-0.3%	302.0	296.5	304.0		309.0	299.5	299.5
Planning, Engineering, Real Estate, Environment	651.5	652.5	651.5	651.5	0.0%	651.5	646.5	654.0		654.5	650.0	650.0
Operations Total	2275.0	2275.0	2275.0	2276.0	0.0%	2275.4	2272.0	2286.0		2276.0	2280.0	2280.0
Chief Engineer for Ops	8.0	8.0	8.0	8.0	0.0%	8.0	8.0	8.0				
Office of CHART	60.0	60.0	60.0	60.0	0.0%	60.0	60.0	60.0				
Office of Traffic and Safety	188.0	188.0	188.0	188.0	0.0%	189.3	187.0	194.0				
Office of Maintenance	73.0	73.0	73.0	74.0	1.4%	71.6	68.0	74.0				
Office of Construction	192.0	192.0	192.0	192.0	0.0%	197.0	192.0	201.0				
Office of Materials Tech.	194.0	194.0	194.0	193.0	-0.5%	193.0	192.0	194.0				
District 1 Total	165.0	165.0	165.0	165.0	0.0%	164.8	164.0	165.0				
District 2 Total	226.0	226.0	226.0	226.0	0.0%	226.4	226.0	230.0				
District 3 Total	278.0	278.0	278.0	279.0	0.4%	276.7	274.0	279.0				
District 4 Total	230.0	230.0	230.0	230.0	0.0%	230.0	229.0	233.0				
District 5 Total	254.0	254.0	254.0	254.0	0.0%	253.2	252.0	256.0				
District 6 Total	196.0	196.0	196.0	196.0	0.0%	196.0	196.0	196.0				
District 7 Total	211.0	211.0	211.0	211.0	0.0%	209.4	208.0	211.0				
TOTAL	3228.5	3228.5	3228.5	3228.5	0.0%	3228.9	3228.5	3229.5		3,239.5	3,229.5	3,229.5

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Maryland Department of Transportation State Highway Administration--Personnel

VACANCIES	04/22-05/05/09	05/06-05/19/09	05/20-06/02/09	06/03-06/16/09	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08
Finance, IT and Admin.	13.0	13.0	13.0	11.0	-15.4%	13.4	11.0	19.0		24.5	19.0	19.0
Planning, Engineering, Real Estate, Environment	26.0	26.0	25.0	21.0	-16.0%	37.3	21.0	52.5		44.0	48.5	48.5
Operations Total	84.0	84.0	102.0	107.0	4.9%	106.6	77.0	152.0		145.0	153.0	153.0
Chief Engineer for Ops	0.0	0.0	0.0	0.0		0.1	0.0	1.0				
Office of CHART	0.0	0.0	0.0	0.0		0.2	0.0	1.0				
Office of Traffic and Safety	8.0	8.0	12.0	11.0	-8.3%	8.4	6.0	12.0				
Office of Maintenance	0.0	0.0	0.0	1.0		1.3	0.0	3.0				
Office of Construction	13.0	13.0	15.0	16.0	6.7%	16.7	9.0	25.0				
Office of Materials Tech.	12.0	12.0	14.0	14.0	0.0%	10.2	6.0	19.0				
District 1 Total	9.0	9.0	8.0	9.0	12.5%	7.9	6.0	10.0				
District 2 Total	6.0	6.0	9.0	11.0	22.2%	9.5	5.0	17.0				
District 3 Total	11.0	11.0	9.0	8.0	-11.1%	21.4	8.0	33.0				
District 4 Total	2.0	2.0	4.0	5.0	25.0%	3.0	0.0	9.0				
District 5 Total	8.0	8.0	12.0	12.0	0.0%	13.7	8.0	21.0				
District 6 Total	10.0	10.0	12.0	12.0	0.0%	8.3	5.0	12.0				
District 7 Total	5.0	5.0	7.0	8.0	14.3%	5.6	1.0	8.0				
TOTAL	123.0	123.0	140.0	139.0	-0.7%	157.3	118.0	218.5		213.5	220.5	220.5
	MONTHLY REPORTING PERIODS					Fiscal Year-to-Date (2009)				Previous Fiscal Years		
Training (Days)	Feb-09	Mar-09	Apr-09	May-09	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08
Finance, IT and Admin.	65.8	67.9	75.3	87.6	16.4%	91.0	31.3	183.4	909.5	326.3	406.8	958.4
Planning, Engineering, Real Estate, Environment	936.3	271.3	373.8	320.0	-14.4%	335.5	89.8	936.3	3,354.9	1,874.6	1,899.2	2,520.1
Operations Total	722.0	864.9	535.1	684.8	28.0%	660.1	515.7	958.8	6,601.2	5,402.1	7,200.4	7,641.2
Chief Engineer for Ops	4.9	0.0	0.8	8.0	884.6%	1.6	0.0	4.9	16.1			
Office of CHART	11.9	3.6	5.3	2.9	-44.8%	10.3	0.5	46.1	103.3			
Office of Traffic and Safety	19.1	23.4	15.6	35.6	127.8%	22.2	7.3	44.2	222.0			
Office of Maintenance	33.3	29.3	14.6	2.9	-80.1%	21.6	5.0	44.8	215.5			
Office of Construction	84.7	129.9	99.2	83.3	-16.0%	82.2	37.9	155.9	821.6			
Office of Materials Tech.	117.1	110.8	54.6	71.3	30.5%	54.7	21.1	117.1	547.1			
District 1 Total	75.5	285.9	86.1	24.0	-72.1%	78.7	19.3	285.9	787.0			
District 2 Total	7.3	24.9	53.8	23.7	-56.0%	60.3	7.3	212.2	602.5			
District 3 Total	97.9	58.9	71.6	104.1	45.3%	61.1	24.1	97.9	611.0			
District 4 Total	77.4	66.1	64.4	63.9	-0.7%	68.9	19.1	176.4	689.0			
District 5 Total	95.5	85.2	52.1	92.5	77.7%	107.8	37.6	205.1	1,077.8			
District 6 Total	69.5	35.1	4.4	136.3	2971.5%	49.2	4.4	92.2	491.6			
District 7 Total	27.8	12.0	12.6	36.4	188.3%	41.7	12.0	129.6	416.8			
TOTAL	1724.1	1204.1	984.2	1092.4	11.0%	1,086.6	652.8	1,724.1	10,865.6	7,603.1	9,506.4	11,119.7

StateStat

Maryland Department of Transportation State Highway Administration--Personnel

IWIF	Feb-09	Mar-09	Apr-09	May-09	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08
FROI to IWIF	18	29	25	27	8.0%	24.30	18	33	243	347	302	318
FROI LAG > 3 Days	1	6	5	5	0.0%	4.20	1	7	42	85	61	66
Employees > 3 Reports (within the last 12 months)	11	8	8	8	0.0%	9.70	8	13		5	8	11
Lost-Time Cases	4	0	1	2	100.0%	1.50	0	4	15	43	41	24



StateStat
Maryland Department of Transportation
State Highway Administration--Budget and Finance

Budget and Finance	QUARTERLY REPORTING PERIODS					Fiscal Year to Date (2009)					Previous Fiscal Years		
	Apr-June 2008	Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	% Change	Average	Min	Max	Total	FY Budget	FY 2006	FY 2007	FY 2008
Total Operating Program Expenditures													
Contractual Services	\$19,009,215	\$10,330,319	\$16,783,931	\$19,577,962	16.6%	\$15,564,071	\$10,330,319	\$19,577,962	\$46,692,212		\$67,588,500	\$79,503,093	\$70,309,963
Supplies	\$6,260,308	\$4,329,244	\$5,875,124	\$9,497,797	61.7%	\$6,567,388	\$4,329,244	\$9,497,797	\$19,702,165		\$17,900,256	\$24,914,148	\$29,936,862
Equipment Operations	\$13,802,873	\$33,620	\$52,164	\$7,743,115	14743.8%	\$2,609,633	\$33,620	\$7,743,115	\$7,828,899		\$11,370,507	\$13,228,274	\$14,633,734
Utilities	\$4,440,528	\$3,520,309	\$3,703,054	\$4,321,339	16.7%	\$3,848,234	\$3,520,309	\$4,321,339	\$11,544,702		\$12,497,504	\$16,168,598	\$15,871,682
Other	\$2,767,861	\$3,079,672	\$5,307,154	\$3,028,554	-42.9%	\$3,805,127	\$3,028,554	\$5,307,154	\$11,415,380		\$11,294,821	\$9,853,209	\$12,782,970
TOTAL	\$46,280,785	\$21,293,164	\$31,721,427	\$44,168,767	39.2%	\$32,394,453	\$97,183,358	\$44,168,767	\$97,183,358	\$245,835,296	\$120,651,588	\$143,667,322	\$143,535,211
Late Invoice Payments	Feb-09	Mar-09	Apr-09	May-09	% Change	Average	Min	Max	Total		FY 2006	FY 2007	FY 2008
Late Invoice Payments	77	82	93	73	-21.5%	60	25	93	659		1,202	1,143	817
Total Invoices Paid	5,827	6,614	5,576	4,805	-13.8%	5,479	4,307	6,614	60,267		59,380	61,529	69,437
% Late	1.3%	1.2%	1.67%	1.5%	-8.9%	1.09%	0.58%	1.67%	1.09%		2.02%	1.86%	1.18%
Late Invoice Amounts (\$)	Feb-09	Mar-09	Apr-09	May-09	% Change	Average	Min	Max	Total		FY 2006	FY 2007	FY 2008
Late Invoice Amounts	\$300,211	\$3,471,097	\$1,179,193	\$764,037	-35.2%	\$1,079,312	\$99,719	\$3,471,097	\$11,872,428		\$16,274,000	\$15,312,761	\$13,956,092
Total Invoice Amounts	\$95,984,133	\$151,114,978	\$145,774,540	\$129,631,405	-11.1%	\$141,452,759	\$95,984,133	\$208,868,153	\$1,555,980,347		\$1,697,555,000	\$1,821,812,552	\$1,784,684,227
Percentage Late	0.3%	2.3%	0.81%	0.6%	-27.1%	0.73%	0.08%	2.30%	0.76%		0.96%	0.84%	0.78%



StateStat

Maryland Department of Transportation State Highway Administration--Projects

Projects (Funds 70, 71, 72, 26, 80, 84)	QUARTERLY REPORTING PERIODS					Fiscal Year to Date (2009)				Previous Fiscal Years		
	April-June 2008	Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	% Change	Average	Min	Max	Total	FY 2006	FY 2007	FY 2008
# of Projects advertised	2	2	2	1	-50.0%	1.7	1.0	2.0			25.0	15.0
# of Projects Advertised within Goal	0	2	2	1	-50.0%	1.7	1.0	2.0			21.0	10.0
% of Projects Advertised within Goal	0.0%	100.0%	100.0%	100.0%	0.0%	100%	100%	100%			84.0%	66.7%
\$ value of contracts awarded	\$ 196,047,677	\$ 97,648,671	\$ 93,538,809	\$ 79,801,425	-14.7%	\$ 90,329,635	\$ 79,801,425	\$ 97,648,671	\$ 270,988,905	\$ 626,276,568	\$ 959,018,768	\$ 1,030,445,897
# of Change Orders	38	88	132	89	-33%	103	88	132	309	259	236	203
\$ Amount of Change Orders (Dollars in millions)	\$4.1	\$6.5	\$13.4	\$10.9	-18.7%	\$10.3	\$6.5	\$13.4	\$30.8	\$23.2	\$33.3	\$32.2
% of dollars that the change orders reflect	6.2%	6.2%	8.4%	10.3%	22.6%	8.3%	6.2%	10.3%		3.7%	5.5%	6.2%



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Maryland Department of Transportation State Highway Administration--Highway Safety

As of 062909	CUMULATIVE CALENDAR YEAR TO DATE						Previous Calendar Years			
	Jan-Mar 2008	Jan-Jun 2008	Jan-Sep 2008	Jan-Dec 2008	Jan-Mar 2009	% Change	CY05	CY06	CY07	CY08
Fatalities										
Total # of Fatalities	145	292	450	592	109	-81.6%	614	651	615	592
Fatality rate/100M miles traveled-all rds in MD				1.05		-100.0%	1.08	1.16	1.08	1.05
# of pedestrian fatalities	45	61	82	115	22	-80.9%	101	93	110	115
# of fatalities involving commercial vehicles				62		-100.0%	78	77	76	62
# of fatalities involving motorcycles	8	39	72	83		-100.0%	88	87	96	83
# of fatalities involving young drivers (age 16-20)	33	53	80	106		-100.0%	113	111	112	106
# of fatalities involving aggressive driving	15	34	47	62		-100.0%	63	88	76	62
# of fatalities involving impaired driving				164		-100.0%	239	268	243	164
# of temporary traffic control (TTC) zone traffic fatalities	3	5	7	7	0	-100.0%	16	13	11	7
# of fatalities due to drowsy driving				11		-100.0%	25	18	17	11
Young Child Fatalities (ages 9 and under)	Jan-Mar 2008	Jan-Jun 2008	Jan-Sep 2008	Jan-Dec 2008	Jan-Mar 2009	% Change	CY05	CY06	CY07	CY08
Veh. passenger fatality - under age 5	1	2	2	3		-100.0%	2	3	2	3
Veh. passenger fatality -age 5-9	2	3	4	5		-100.0%	7	3	3	5
Pedestrian fatality - under age 5	3	5	6	6		-100.0%	2	3	1	6
Pedestrian fatality - age 5-9	0	0	0	0			1	1	1	0
Total young children fatalities	6	10	12	14	0	-100.0%	12	10	7	14
Senior Citizen Fatalities (age 65 and over)	Jan-Mar 2008	Jan-Jun 2008	Jan-Sep 2008	Jan-Dec 2008	Jan-Mar 2009	% Change	CY05	CY06	CY07	CY08
Senior Citizen Driver fatality	23	39	64	85		-100.0%	96	112	79	85
Senior Citizen Passenger fatality	4	8	15	20		-100.0%	23	16	13	20
Senior Citizen Pedestrian fatality	4	5	9	13		-100.0%	23	13	11	13
Total senior citizen fatalities	31	52	88	118	0	-100.0%	142	141	103	118



StateStat

Maryland Department of Transportation State Highway Administration--Highway Safety

Non-Fatal Crashes	Jan-Mar 2008	Jan-Jun 2008	Jan-Sep 2008	Jan-Dec 2008	Jan-Mar 2009	% Change	CY05	CY06	CY07	CY08
# of Non-Fatal Crashes	21,348	45,582	68,417	92,319		-100.0%	102,031	101,295	100,385	92,319
# of crashes involving commercial vehicles	1,381	2,943	4,326	5,662		-100.0%	7,463	7,187	6,686	5,662
# of crashes involving motorcycles	147	762	1,466	1,695		-100.0%	1,663	1,721	1,750	1,695
# of crashes involving young drivers	3,953	8,508	12,587	16,926		-100.0%	20,216	19,755	18,895	16,926
# of crashes involving aggressive driving	1,311	2,837	4,340	5,913		-100.0%	5,595	6,173	6,140	5,913
# of crashes involving impaired driving	1,736	3,640	5,712	7,789		-100.0%	8,291	8,498	8,418	7,789
# of temporary traffic control (TTC) zone traffic crashes	437	964	1,511	2,040		-100.0%	2,765	2,190	2,242	2,040
Injuries	Jan-Mar 2008	Jan-Jun 2008	Jan-Sep 2008	Jan-Dec 2008	Jan-Mar 2009	% Change	CY05	CY06	CY07	CY08
Total # of Injuries	10,335	23,126	35,478	46,824		-100.0%	55,287	53,615	51,729	41,727
ANNUAL INJURY TRENDS										
Annual Injury Trends	CY05	CY06	CY07	CY08	CY09	% Change				
# of pedestrian injuries	2,625	2,594	2,526	2,387		-100.0%				
# of injuries involving commercial vehicles	3,443	3,209	2,875	2,402		-100.0%				
# of injuries involving motorcycles	1,599	1,701	1,661	1,541		-100.0%				
# of injuries involving yng drivers(age16-20)	13,281	12,565	11,666	10,102		-100.0%				
# of injuries involving aggressive driving	4,060	4,505	4,242	4,085		-100.0%				
# of injuries involving impaired driving	4,851	5,068	4,820	4,182		-100.0%				
# of temporary traffic control (TTC) zone traffic injuries	1,485	1,084	1,141	1,051		-100.0%				
Young Children Injuries	CY05	CY06	CY07	CY08	CY09	% Change				
Veh. passenger injury - under age 5	1,080	1,064	1,109	1,072		-100.0%				
Veh. passenger injury - age 5-9	1,186	1,037	1,068	963		-100.0%				
Pedestrian injury - under age 5	90	73	67	67		-100.0%				
Pedestrian injury - age 5-9	156	176	166	155		-100.0%				
Total young children injuries	2,512	2,350	2,410	2,257		-100.0%				
Senior Citizen Injuries	CY05	CY06	CY07	CY08	CY09	% Change				
Senior Citizen Driver injury	2,548	2,624	2,555	2,389		-100.0%				
Senior Citizen Passenger injury	941	920	880	874		-100.0%				
Senior Citizen Pedestrian injury	179	164	188	171		-100.0%				
Total senior citizen injuries	3,668	3,708	3,623	3,434		-100.0%				



StateStat
Maryland Department of Transportation
State Highway Administration--Mobility

Mobility	MONTHLY REPORTING PERIODS					Fiscal Year-to-Date (2009)				Previous Fiscal Years			2009 Targets
Congestion	Feb-09	Mar-09	Apr-09	May-09	% Change	Average	Minimum	Maximum	Total	FY 2006	FY 2007	FY 2008	FY09 Target
Number of incident responses	1,033	1,160	1,337	1,428	6.81%	1,255	1,033	1,428	13,800	17,348	16,604	15,846	
Total number of roadway patrol assists and incident responses	2,034	2,541	2,849	3,017	5.90%	2,705	2,034	3,456	29,750	39,722	39,669	36,124	
Number of roadway patrol hours logged	3,705	3,703	3,769	3,840	1.88%	3,841	3,358	4,989	42,248			46,620	
Number of hits on the CHART website	3,520,000	4,090,000	3,540,000	3,940,000	11.30%	3,944,762	3,209,028	4,940,000	43,392,381		41,220,000	50,770,000	
	QUARTERLY REPORTING PERIODS					Fiscal Year-to-Date (2009)				Previous Years			
Access	April-June 2008	July-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	% Change	Average	Minimum	Maximum		FY 2006	FY 2007	FY 2008	FY09 Target
Percentage of sidewalks that meet ADA compliance	53.8%	54.3%	55.0%	55.4%	0.75%	54.86%	54.26%	55.36%			52.10%	53.80%	56.00%
	QUARTERLY REPORTING PERIODS					Calendar Year-to-Date (2009)				Previous Years			
Access	April-June 2008	July-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	% Change	Average	Minimum	Maximum		CY 2006	CY 2007	CY 2008	CY09 Target
Percentage of pedestrian signals that are APS equipped (CY)	23.0%	25.0%	26.0%	28.5%	9.62%	28.50%	28.50%	28.50%		4.00%	12.00%	26.00%	32.0%
	ANNUAL PERIODS (CY Jan - Dec)												
Congestion	2005	2006	2007	2008	% Change	Average	Minimum	Maximum					CY09 Target
Annual vehicle miles travelled on all roads (AVMT)	56,600,000,000	56,800,000,000	56,500,000,000	55,325,000,000	-2.08%	56,306,250,000	55,325,000,000	56,800,000,000	56,800,000,000				
Average incident duration	21.93	22.92	25	25	-0.44%	24	22	25					
Annual user cost savings due to CHART	\$0.86	\$1.09	\$1.14	\$0.98	-14.04%	\$1.02	\$0.86	\$1.14					\$1.25
Percent of freeway lane-miles with average annual volumes at or above congested levels	30.8%	30.0%	30.4%	29.4%	-3.29%	30.2%	29.4%	30.8%					35.2%
Percent of arterial lane-miles with average annual volumes at or above congested levels	17.1%	15.3%	14.7%	13.9%	-5.44%	15.3%	13.9%	17.1%					13.6%
	ANNUAL PERIODS (CY Jan - Dec)												
Access	CY 2005	CY 2006	CY 2007	CY 2008	% Change	Average	Minimum	Maximum					CY09 Target
Number of miles improved for bicycle access		680.0	807.0	834.0	3.35%	774	680	834					495.0



Maryland Department of Transportation
State Highway Administration--System Preservation

System Preservation and Maintainance	ANNUAL PERIODS					Multiple year				2009 Targets
	CY 2005	CY 2006	CY 2007	CY 2008	% Change	Average	Min	Max	Total	CY Target
Pavement Condition										
% of roadway mileage with acceptable ride quality	83%	84%	85%	86%	1%	84.5%	83.0%	86.0%		84%
Pavement Maintenance	FY 2005	FY 2006	FY 2007	FY 2008	% Change	Average	Min	Max	Total	FY Target
Number of lane-miles resurfaced (all funding)	855	961	814	692	-15%	830.5	692.0	961.0		
Number of lane-miles resurfaced (operating budget fund 77)	754	785	706	581	-18%	706.5	581.0	785.0		
Bridge Condition	CY 2006	CY 2007	CY 2008	CY 2009	% Change	Average	Min	Max	Total	CY Target
% of bridges along SHA portion of NHS safe for all legal loads	100%	100%	100%	100%	0%	100.0%	100.0%	100.0%		100%
Percentage of bridges along SHA Highway Network where there is no adverse effect on their safe use by emergency vehicles, school buses, and vehicles servicing the economy of an area	100%	100%	100%	100%	0%	100.0%	100.0%	100.0%		100%
Percentage of bridges along SHA Highway Network that will allow all legally-loaded vehicles to safely traverse	99%	99%	99%	99%	0%	99%	99%	99%		100%
Number of SHA bridges that are structurally deficient	143	130	129	114	-12%	132	114	143		
Maintenance Activity Expenditures	FY 2005	FY 2006	FY 2007	FY 2008	% Change	Average	Min	Max	Total	FY Target
Number of lane-miles maintained	16,717	16,731	16,787	16,857	0%	16773.0	16717.0	16857.0		
Maintenance Activity Expenditures			\$56,371,000	\$56,302,000	0%	\$56,336,500	\$56,302,000	\$56,371,000		
Maintenance Activity Expenditures per lane mile			\$3,358	\$3,340	-1%	\$3,349	\$3,340	\$3,358		
Maintenance Condition	CY 2005	CY 2006	CY 2007	CY 2008	% Change	Average	Min	Max	Total	CY Target
% of SHA network in overall preferred condition	85.3%	87.1%	85.1%	81.7%	-4%	84.8%	81.7%	87.1%		87%
% SHA roadside miles with acceptable mowing	74.2%	76.2%	67.9%	59.1%	-13%	69.4%	59.1%	76.2%		80%
% of SHA roadside miles with acceptable litter levels	83.6%	82.6%	74.5%	79.2%	6%	80.0%	74.5%	83.6%		80%
% of SHA feet of ditches acceptable	93.0%	94.7%	93.5%	91.8%	-2%	93.3%	91.8%	94.7%		
% of SHA feet of culverts acceptable	89.1%	91.3%	90.6%	87.4%	-4%	89.6%	87.4%	91.3%		
% of SHA inlets acceptable	91.7%	95.9%	93.4%	95.3%	2%	94.1%	91.7%	95.9%		
% of SHA miles of drop-off/build-up on roadside acceptable	84.1%	83.8%	84.0%	71.3%	-15%	80.8%	71.3%	84.1%		
% of SHA roadside miles with acceptable debris levels	87.5%	85.8%	82.1%	74.0%	-10%	82.4%	74.0%	87.5%		
% of SHA signs functioning	97.2%	98.1%	97.5%	94.3%	-3%	96.8%	94.3%	98.1%		98%
% of SHA stripe miles functioning	80.7%	86.9%	91.0%	89.4%	-2%	87.0%	80.7%	91.0%		98%
% of miles of brush and tree acceptable	78.5%	77.0%	73.6%	74.4%	1%	75.9%	73.6%	78.5%		
% of SHA roadway lighting functioning	89.6%	89.0%	88.4%	88.7%	0%	88.9%	88.4%	89.6%		90%
						Fiscal Year to date (2009)				
Maintenance Activity Accomplishments	April-June 2008	Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	% Change	Average	Min	Max	Total	FY Target
Mowing (acres)	34,007.0	37,892.0	12,244.0	413.0	-97%	16,849.7	413.0	37,892.0	50,549.0	
Litter (truckloads removed)	4,148.0	4,582.0	4,068.0	3,146.0	-23%	3,932.0	3,146.0	4,582.0	11,796.0	
Ditches (linear feet in 1000's)	231.0	207.0	93.0	845.0	809%	381.7	93.0	845.0	1,145.0	
Culverts (linear feet)	2,009.0	4,018.0	1,381.0	994.0	-28%	2,131.0	994.0	4,018.0	6,393.0	
Inlets (each)	11,186.0	12,265.0	12,589.0	6,366.0	-49%	10,406.7	6,366.0	12,589.0	31,220.0	
Drop off/Build up (linear miles)	54.0	237.0	146.0	237.0	62%	206.7	146.0	237.0	620.0	
Debris (truckloads removed)	1,161.0	882.0	692.0	504.0	-27%	692.7	504.0	882.0	2,078.0	
Signs (each)	9,715.0	12,314.0	8,903.0	9,264.0	4%	10,160.3	8,903.0	12,314.0	30,481.0	
Pavement Marking (square feet)	219,520.0	267,172.0	65,626.0	1,044.0	-98%	111,280.7	1,044.0	267,172.0	333,842.0	
Brush and Tree (linear miles)	89.7	109.0	62.1	80.3	29%	83.8	62.1	109.0	251.4	
Roadway Lighting	Feb-09	Mar-09	Apr-09	May-09	% Change	Average	Min	Max	Total	FY Target



StateStat

Maryland Department of Transportation

State Highway Administration--System Preservation

Corporate Sponsorship for Litter Removal						Fiscal Year to date (2009)				FY Target	
	Feb-09	Mar-09	Apr-09	May-09	% Change	Average	Min	Max	Total		
Number of corporate sponsors	49.0	48.0	49.0	51.0	4%	53.5	48.0	72.0			
Number of sponsored segments	152.0	150.0	154.0	146.0	-5%	150.7	141.0	157.0			
Number of un-sponsored segments	122.0	121.0	118.0	127.0	8%	118.3	94.0	136.0			
Miles of sponsored segments	151.7	150.4	154.0	147.1	-4%	150.7	132.1	161.2			
Miles of un-sponsored segments	126.8	128.8	125.3	131.7	5%	133.8	110.5	177.2			
Number of bags of litter collected	330.0	505.0	603.0	438.0	-27%	570.5	265.0	1,226.0	6,276.0		
Estimated cost savings compared to SHA crews	\$10,911	\$16,697	\$19,937	\$14,482	-27%	\$18,864	\$8,762	\$40,536	\$207,507		
Estimate cost savings compared to Inmate crews	\$6,852	\$10,486	\$12,521	\$9,095	-27%	\$11,847	\$5,502	\$25,456	\$130,314		
						Multiple year					
Litter Removal Level of Service	FY 2005	FY 2006	FY 2007	FY 2008	% Change	Average	Min	Max	Total	FY Target	
Allegany	87.0%	88.6%	89.9%	88.1%	-2%	88.4%	87.0%	89.9%			
Anne Arundel	63.2%	80.5%	62.3%	69.8%	12%	69.0%	62.3%	80.5%			
Baltimore	78.7%	89.2%	72.9%	76.2%	4%	79.3%	72.9%	89.2%			
Calvert	92.6%	90.6%	79.6%	94.0%	18%	89.2%	79.6%	94.0%			
Caroline	95.7%	97.2%	61.0%	73.8%	21%	81.9%	61.0%	97.2%			
Carroll	97.1%	92.6%	90.2%	95.1%	5%	93.8%	90.2%	97.1%			
Cecil	94.0%	90.0%	82.6%	76.6%	-7%	85.8%	76.6%	94.0%			
Charles	82.1%	71.4%	75.6%	65.3%	-14%	73.6%	65.3%	82.1%			
Dorchester	97.1%	85.5%	98.2%	83.7%	-15%	91.1%	83.7%	98.2%			
Frederick	95.8%	95.9%	89.1%	91.0%	2%	93.0%	89.1%	95.9%			
Garrett	92.8%	95.8%	93.5%	97.6%	4%	94.9%	92.8%	97.6%			
Harford	83.6%	88.6%	63.9%	83.1%	30%	79.8%	63.9%	88.6%			
Howard	84.8%	75.4%	72.6%	83.6%	15%	79.1%	72.6%	84.8%			
Kent	75.4%	90.0%	79.4%	74.5%	-6%	79.8%	74.5%	90.0%			
Montgomery	93.9%	67.9%	68.6%	82.1%	20%	78.1%	67.9%	93.9%			
Prince George's	57.3%	54.1%	41.7%	50.0%	20%	50.8%	41.7%	57.3%			
Queen Anne's	82.9%	71.8%	71.0%	73.0%	3%	74.7%	71.0%	82.9%			
Somerset	65.2%	82.5%	78.0%	83.9%	8%	77.4%	65.2%	83.9%			
St. Mary's	88.4%	74.6%	80.0%	84.0%	5%	81.8%	74.6%	88.4%			
Talbot	73.8%	66.7%	88.2%	70.3%	-20%	74.8%	66.7%	88.2%			
Washington	94.0%	97.1%	85.3%	89.0%	4%	91.4%	85.3%	97.1%			
Wicomico	100.0%	95.8%	66.1%	69.4%	5%	82.8%	66.1%	100.0%			
Worcester	97.1%	89.6%	68.8%	81.5%	18%	84.3%	68.8%	97.1%			
SHA-Wide Level of Service	83.6%	82.6%	74.5%	79.2%	6%	80.0%	74.5%	83.6%			



Maryland Department of Transportation
State Highway Administration--System Preservation

Litter Removal Expenditures per roadside mile	FY 2005	FY 2006	FY 2007	FY 2008	% Change	Average	Min	Max	Total	FY Target
Allegany	\$55	\$81	\$161	\$168	4%	\$116	\$55	\$168		
Anne Arundel	\$784	\$862	\$909	\$1,291	42%	\$962	\$784	\$1,291		
Baltimore	\$941	\$1,141	\$1,223	\$1,222	0%	\$1,132	\$941	\$1,223		
Calvert	\$919	\$1,113	\$1,148	\$1,409	23%	\$1,147	\$919	\$1,409		
Caroline	\$230	\$347	\$352	\$384	9%	\$328	\$230	\$384		
Carroll	\$316	\$451	\$442	\$464	5%	\$418	\$316	\$464		
Cecil	\$619	\$802	\$765	\$834	9%	\$755	\$619	\$834		
Charles	\$348	\$539	\$424	\$604	43%	\$479	\$348	\$604		
Dorchester	\$233	\$178	\$200	\$463	132%	\$268	\$178	\$463		
Frederick	\$350	\$489	\$425	\$450	6%	\$428	\$350	\$489		
Garrett	\$72	\$152	\$59	\$72	23%	\$89	\$59	\$152		
Harford	\$636	\$610	\$583	\$600	3%	\$608	\$583	\$636		
Howard	\$837	\$965	\$920	\$1,201	30%	\$981	\$837	\$1,201		
Kent	\$266	\$387	\$342	\$433	27%	\$357	\$266	\$433		
Montgomery	\$697	\$948	\$862	\$842	-2%	\$837	\$697	\$948		
Prince George's	\$1,578	\$1,919	\$1,911	\$2,405	26%	\$1,953	\$1,578	\$2,405		
Queen Anne's	\$502	\$601	\$477	\$692	45%	\$568	\$477	\$692		
Somerset	\$637	\$728	\$877	\$1,047	19%	\$822	\$637	\$1,047		
St. Mary's	\$423	\$511	\$484	\$610	26%	\$507	\$423	\$610		
Talbot	\$312	\$381	\$362	\$484	34%	\$384	\$312	\$484		
Washington	\$329	\$423	\$400	\$452	13%	\$401	\$329	\$452		
Wicomico	\$200	\$382	\$376	\$491	31%	\$362	\$200	\$491		
Worcester	\$246	\$297	\$317	\$299	-6%	\$290	\$246	\$317		
SHA-Wide Expenditures per Roadside Mile	\$599	\$739	\$727	\$864	19%	\$732	\$599	\$864		
Litter Removal Activity per roadside mile (truckloads of litter removed)	FY 2005	FY 2006	FY 2007	FY 2008	% Change	Average	Min	Max	Total	FY Target
Allegany	36.0	46.5	73.4	310.0	322%	116.5	36.0	310.0		
Anne Arundel	1,183.4	1,404.7	1,372.0	1,255.3	-9%	1,303.8	1,183.4	1,404.7		
Baltimore	1,773.3	2,085.9	2,156.5	3,456.6	60%	2,368.1	1,773.3	3,456.6		
Calvert	296.6	293.5	358.3	378.7	6%	331.8	293.5	378.7		
Caroline	121.8	172.2	159.1	161.8	2%	153.7	121.8	172.2		
Carroll	122.6	112.2	143.9	126.5	-12%	126.3	112.2	143.9		
Cecil	411.7	451.8	384.5	367.3	-4%	403.8	367.3	451.8		
Charles	311.7	399.4	277.7	198.5	-29%	296.8	198.5	399.4		
Dorchester	58.2	15.7	13.3	61.7	364%	37.2	13.3	61.7		
Frederick	333.8	352.3	350.3	294.5	-16%	332.7	294.5	352.3		
Garrett	56.4	68.3	58.3	44.1	-24%	56.8	44.1	68.3		
Harford	421.4	359.2	274.0	318.0	16%	343.1	274.0	421.4		
Howard	874.2	1,354.5	762.8	660.9	-13%	913.1	660.9	1,354.5		
Kent	112.3	182.0	125.6	113.0	-10%	133.2	112.3	182.0		
Montgomery	780.4	4,135.6	3,688.8	2,493.7	-32%	2,774.6	780.4	4,135.6		
Prince George's	2,911.2	6,298.4	2,609.5	3,517.0	35%	3,834.0	2,609.5	6,298.4		
Queen Anne's	564.6	580.8	335.4	469.4	40%	487.5	335.4	580.8		
Somerset	177.4	181.1	193.3	215.2	11%	191.7	177.4	215.2		
St. Mary's	110.3	148.2	386.2	188.7	-51%	208.3	110.3	386.2		
Talbot	48.0	94.1	117.5	159.8	36%	104.8	48.0	159.8		
Washington	457.6	537.3	359.3	428.7	19%	445.7	359.3	537.3		
Wicomico	175.7	274.2	251.7	154.0	-39%	213.9	154.0	274.2		
Worcester	186.6	212.1	159.0	130.0	-18%	171.9	130.0	212.1		



Maryland Department of Transportation
State Highway Administration--Environmental Stewardship

					Annual Comparisons									
Recycling	CY 2005	CY 2006	CY 2007	CY 2008	% Change	Avg	Min	Max						
Tons of Recycled Paper	272	354	450	341	-24.2%	354	272	450						
Total Non-MRA Tons	89,272	47,417	87,672	78,042	-11.0%	75,601	47,417	89,272						
Total MRA Tons	3,024	3,845	4,634	7,333	58.2%	4,709	3,024	7,333						
MRA Recycling Rate	34.4%	54.5%	55.9%	51.0%	-8.8%	49.0%	34.4%	55.9%						
Highway Beautification	CY 2005	CY 2006	CY 2007	CY 2008	% Change	Avg	Min	Max						
# of Partnership Plantings Projects	18	14	19	16	-15.8%	17	14	19						
Energy Footprint - Vehicles	FY 2005	FY 2006	FY 2007	FY 2008	% Change	Avg	Min	Max						
Vehicles registered	895	895	932	935	0.3%	914	895	935						
Equipment registered	1,476	1,476	1,421	1,421	0.0%	1,449	1,421	1,476						
Vehicle miles driven	14,635,452	14,596,155	14,955,628	14,645,619	-2.1%	14,708,214	14,596,155	14,955,628						
Equipment hours operated	648,189	590,206	620,360	602,191	-2.9%	615,237	590,206	648,189						
Vehicle miles per gallon	14	13	13	12	-13.6%	13	12	14						
Equipment gallons per hour	2.17	3.81	3.46	2.24	-35.3%	3	2	4						
					Fiscal Year to Date (2009)				FY09	Annual Comparison				
Fuel Usage (gallons)	Feb-09	Mar-09	Apr-09	May-09	% Change	Avg	Min	Max	Total	TARGET	FY 2005	FY 2006	FY 2007	FY 2008
Diesel	0	0	0	0	-	198	0	1,958	2,181		1,525,317	1,358,281	701,299	107,442
Bio-Diesel	144,670	166,091	116,842	114,086	-2.4%	140,260	114,086	211,527	1,542,862		529	103,754	928,025	1,529,571
Unleaded Gasoline	14,615	17,525	16,881	17,290	2.4%	16,972	13,900	20,291	186,690		221,030	678,584	208,259	195,479
E10 Gasoline	45,382	51,576	50,853	45,659	-10.2%	49,670	41,934	58,506	546,375		710,147	210,861	648,902	642,696
E85 Gasoline	665	897	830	653	-21.3%	829	625	1,223	9,121					
Natural Gas (CNG)	16	27	16	26	63.9%	18	8	27	198					
Total Alt.Fuel Usage	190,734	218,591	168,541	160,424	-4.8%	190,215	159,910	256,066	2,092,367		710,676	314,616	1,576,927	2,172,267
Total Fuel Used	205,349	236,116	185,422	177,714	-4.2%	207,948	174,711	272,823	2,287,428	2,208,173	2,457,022	2,351,481	2,486,499	2,463,562
Fuel Expenditures	Feb-09	Mar-09	Apr-09	May-09	% Change	Avg	Min	Max	Total	FY09 TARGET	FY 2005	FY 2006	FY 2007	FY 2008
Diesel Expenditures	\$0	\$0	\$0	\$0	-	\$864	\$0	\$8,659	\$9,507		\$2,854,152	\$3,262,082	\$1,712,534	\$316,701
Bio-Diesel Expenditures	\$284,613	\$308,329	\$234,712	\$229,304	-2.3%	\$371,416	\$229,304	\$588,240	\$4,085,578		\$1,152	\$276,649	\$2,323,784	\$5,148,820
Unleaded Gas Expenditures	\$26,101	\$31,366	\$31,903	\$36,437	14.2%	\$41,586	\$22,277	\$68,949	\$457,449		\$395,314	\$491,696	\$501,145	\$581,628
E10 Gas Expenditures	\$80,840	\$93,955	\$97,912	\$96,444	-1.5%	\$122,178	\$70,541	\$221,879	\$1,343,957		\$1,285,311	\$1,642,779	\$1,605,835	\$1,921,914
E85 Gasoline	\$1,845	\$2,210	\$2,013	\$1,695	-15.8%	\$2,369	\$1,634	\$4,421	\$26,059					
Natural Gas (CNG)	\$27	\$27	\$23	\$38	64.1%	\$34	\$21	\$56	\$379					
Total Alt. Fuel Exp.	\$367,325	\$404,521	\$334,660	\$327,481	-2.1%	\$495,998	\$327,481	\$812,587	\$5,455,974		\$1,286,463	\$1,919,429	\$3,929,619	\$7,070,734
Total Fuel Expenditures	\$393,427	\$435,887	\$366,563	\$363,918	-0.7%	\$538,448	\$363,918	\$890,195	\$5,922,929		\$4,535,724	\$5,673,207	\$6,143,565	\$7,969,063
Environmental Stewardship	April-June 2008	Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	% Change	Avg	Min	Max	Total	FY09 TARGET	FY 2005	FY 2006	FY 2007	FY 2008
Acres Wetlands Created, Enhanced, Restored	0.0	0.0	0.0	0.0	-	0	0	0	0	89	25.0	25.0	0.0	17.5
Linear Feet Streams Restored	792.0	0.0	0.0	0.0	-	0	0	0	0	3,749	370.0	1,003.0	3,115.0	17,741.0
Acres of Wildflowers Planted	86.0	38.0	164.0	9.0	-94.5%	70	9	164	211	125	152.0	122.0	112.0	198.0
Mitigation - Tracked quarterly	April-June 2008	Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	% Change	Avg	Min	Max	Total	FY09 TARGET	FY 2005	FY 2006	FY 2007	FY 2008
Acres of Forest Mitigation Completed	24.0	0.0	11.2	0.0	-100.0%	4	0	11	11	50	51.4	75.1	60.2	44.0



Maryland Department of Transportation
State Highway Administration--Environmental Stewardship

Mitigation - Tracked annually	FY 2005	FY 2006	FY 2007	FY 2008	% Change	Avg	Min	Max	Total	FY09 TARGET	FY 2005	FY 2006	FY 2007	FY 2008
Linear feet of stream mitigation completed			1,890.0	10,966.0	480.2%	6428	1890	10966		0			1,890.0	10,966.0
Acres of wetland mitigation completed			36.6	15.8	-56.9%	26.2	15.8	36.6		0			36.6	15.8
National Rec Trails	FY 2005	FY 2006	FY 2007	FY 2008	% Change	Avg	Min	Max	Total	FY09 TARGET	FY 2005	FY 2006	FY 2007	FY 2008
Funds Awarded to Sponsors	\$860,935	\$1,081,670	\$1,071,268	\$1,136,904	6.1%	\$1,037,694	\$860,935	\$1,136,904			\$ 860,935	\$ 1,081,670	\$ 1,071,268	\$ 1,136,904
Funds Reimbursed	\$306,162	\$370,323	\$340,768	\$122,434	-64.1%	\$284,922	\$122,434	\$370,323			\$ 306,162	\$ 370,323	\$ 340,768	\$ 122,434
Number of Projects	39	48	52	53	1.9%	48	39	53			39	48	52	53
Fiscal Year to Date (2009)														
Environmental compliance - Projects	April-June 2008	Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	% Change	Avg	Min	Max	Total	FY09 TARGET	FY 2005	FY 2006	FY 2007	FY 2008
# of active construction projects with erosion and sediment control permits.	108	120	103	96	-6.8%	106	96	120	319					435
# of Projects with Noncompliance Findings (E&S)	3	3	3	3	0.0%	3	3	3		0	10	5	7	3
# of non-compliance findings (E&S)	3	3	3	3	0.0%	3	3	3	9	0	10	5	7	3
Percentage of compliance on erosion/sediment control ratings										100.00%	99.41%	99.65%	99.79%	99.86%
Environmental compliance - Facilities	April-June 2008	Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	% Change	Avg	Min	Max	Total	FY09 TARGET	FY 2005	FY 2006	FY 2007	FY 2008
# of Facilities	29	29	29	29	0.0%	29	29	29						29
# of Facilities with Noncompliance Findings	29	29	29	29	0.0%	29	29	29						29
# of non-compliance findings for SHA facilities.	1447	782	577	428	-25.8%	596	428	782						1,447
# of major findings			119	94	-21.0%	107	94	119						
# of medium findings			246	172	-30.1%	209	172	246						
# of minor findings			212	162	-23.6%	187	162	212						
# of non-compliance findings addressed for SHA Facilities	927	357	219	197	-10.0%	258	197	357	773					927
# of major findings addressed			30	8	-73.3%	19	8	30						
# of medium findings addressed			106	97	-8.5%	102	97	106						
# of minor findings addressed			83	92	10.8%	88	83	92						
Percentage of non-compliance findings addressed.	64%	46%	58%	69%	19.6%	67%	58%	74%						64%



Maryland Department of Transportation
State Highway Administration--Environmental Stewardship

Critical Area Noncompliance	April-June 2008	Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	% Change	Avg	Min	Max	Total	FY09 TARGET	FY 2005	FY 2006	FY 2007	FY 2008
# of Facilities in CA	4	4	4	4	0.0%	4	4	4						4
# of CA Facilities with Noncompliance Findings	4	4	4	4	0.0%	4	4	4						4
# of non-compliance findings for CA facilities.	99	86	66	28	-57.6%	60	28	86						99
Princess Anne			21	8	-61.9%	15	8	21						
Denton			13	4	-69.2%	9	4	13						
Cambridge			18	8	-55.6%	13	8	18						
Snow Hill			14	8	-42.9%	11	8	14						
# of non-compliance findings addressed for CA Facilities	19	38	43	10	-76.7%	30	10	43	91					19
Princess Anne			15	3	-80.0%	9	3	15						
Denton			9	2	-77.8%	6	2	9						
Cambridge			12	3	-75.0%	8	3	12						
Snow Hill			7	2	-71.4%	5	2	7						
Million Tree Initiative	April-June 2008	Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	% Change	Avg	Min	Max	Total	FY09 TARGET	FY 2005	FY 2006	FY 2007	FY 2008
Number of trees planted by SHA	2,949	0	5,034	0	-100.0%	1,678	0	5,034						
Number of trees planted by others and funded by SHA (includes partnership plantings)	144	0	785	0	-100.0%	262	0	785						
Total # of Trees Planted	3,093.0	0.0	5,819.0	0.0	-100.0%	1,940	0	5,819		5,000	21,085.00	15,176.00	10,110.00	10,461.00



StateStat

Maryland Department of Transportation State Highway Administration--Communications

COMMUNICATIONS	Monthly Reporting Period					Fiscal Year-to-Date 2009				FY 08
	Feb-09	Mar-09	Apr-09	May-09	% Change	Avg	Min	Max	Total	
Media Relations										
Media Inquiries	105	185	153	171	11.8%	166	105	230	1,821	
Press Conferences / Events	1	0	2	3	50.0%	1	0	3	9	
Press Releases/ Traffic Alerts	8	23	24	38	58.3%	22	7	47	239	
Correspondence										
Administrator's Letters (ATS)	21	60	38	29	-23.7%	38	21	60	420	
MDOT Letters (WCS)	70	87	65	41	-36.9%	68	13	106	744	
Customer Care Management System										
Informational Only Calls	1,109	1,273	1,180	1,168	-1.0%	1,066	811	1,273	11,726	
Service Requests	699	766	912	1,026	12.5%	871	542	1,253	9,586	
Customers Requesting a Response to Service Request	736	766	785	832	6.0%	696	429	866	7,659	
Requests responded to within 24 hours (initial response)	671	730	733	786	7.2%	658	424	826	7,240	
Percent timely (initial) response to service requests	91%	95%	93%	94%	1.2%	95%	90%	99%	95%	
Cashier's Office Purchases										
Plans & Specs	201	229	146	100	-31.5%	143	80	229	1,578	1,682
Construction Manuals	48	47	40	39	-2.5%	35	6	65	382	158
CHART										
Number of Customer Communications Received	2,985	3,615	3,898	4,241	8.8%	3,795	2,985	4,679	41,743	
Number of assists provided	1,001	1,381	1,512	1,589	5.1%	1,450	940	2,097	15,950	20,279
Number of incident responses	1,033	1,160	1,337	1,428	6.8%	1,255	1,033	1,428	13,800	176
Intercounty Connector Project										
ICC Customer Calls	159	155	145	146	0.7%	129	83	175	1,420	
Map Requests										
Map Requests Fulfilled	471	449	500	513	2.6%	489	286	703	5,375	



Maryland Department of Transportation
State Highway Administration--Communications

Motor Carrier Permits	Feb-09	Mar-09	Apr-09	May-09	% Change	Avg	Min	Max	Total	FY 08
30 Day Blanket Permits Issued	16	17	14	20	42.9%	18	14	23	195	278
365 Day Blanket Permits Issued	26	80	74	76	2.7%	60	9	97	663	779
Book Permits Sold	41	49	53	42	-20.8%	52	39	65	570	717
Book Permits Used	1163	1309	1569	1228	-21.7%	1,422	1,034	1,852	15,645	21,440
Containerized Cargo Permits Issued	13	14	14	16	14.3%	13	4	23	144	176
Special Permits Issued	8729	11193	11197	9936	-11.3%	11,154	8,722	14,797	122,691	150,184
Office of Real Estate	Feb-09	Mar-09	Apr-09	May-09	% Change	Avg	Min	Max	Total	FY 08
Plat requests	450	302	254	298	17.3%	399	254	540	4,390	5,090
Research requests	90	101	87	101	16.1%	88	67	120	972	1,165
Access Permits	Feb-09	Mar-09	Apr-09	May-09	% Change	Avg	Min	Max	Total	FY 08
Access Permits Issued	15	13	12	14	16.7%	18	12	33	196	
Traffic	Feb-09	Mar-09	Apr-09	May-09	% Change	Avg	Min	Max	Total	FY 08
Signal repair requests	1,055	1,749	1,463	1,137	-22.3%	1,341	1,055	1,749	14,751	16,009