



StateStat Maryland Department of Transportation State Highway Administration--MBE-SBR

Management Team

Deputy Administrator/Chief Engineer for Operations: Gregory Welker
 Deputy Administrator/Chief Engineer for Planning, Engineering and Environment: Douglas Simmons
 Deputy Administrator for Finance, Information Technology and Administration: Normetha Goodrum



Administrator: Neil J. Pedersen
Appointed: January 2003



Acting Secretary: Beverley K. Swaim-Stal
Appointed: June 2009

MBE CONTRACT ACTIVITY

Goal Achieved: 17.40% # Waivers requested: 3 # Waivers granted: 2 **Goal Achieved: 21.11%** # Waivers requested: 77 # Waivers granted:

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (May, 2009)						Fiscal Year-to-Date (2009)				
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE
Payment Totals	\$94,183,388.00	\$3,355,630.92 3.56%	\$3,044,821.14 3.23%	\$159,060.73 0.17%	\$6,559,512.79	6.96%	\$1,009,638,222.47	\$40,641,149.59 4.03%	\$24,879,321.31 2.46%	\$1,417,955.08 0.14%	\$66,938,425.98
Awards Totals	\$86,720,172.00	\$5,941,399.00 6.85%	\$9,082,415.00 10.47%	\$61,197.00 0.07%	\$15,085,011.00	17.40%	\$1,278,311,295.35	\$126,249,222.29 9.88%	\$106,546,427.72 8.33%	\$37,109,825.00 2.90%	\$269,905,475.01
Architectural and Engineering	\$20,600,000.00	\$2,935,003.00	\$2,475,042.00	\$0.00	\$5,410,045.00	26.26%	\$200,078,143.00	\$36,157,502.00	\$9,618,899.00	\$2,180.00	\$45,778,581.00
Construction	\$50,949,319.00	\$2,824,420.00	\$4,248,275.00	\$0.00	\$7,072,695.00	13.88%	\$833,129,048.00	\$74,867,048.29	\$52,832,728.05	\$33,941,000.00	\$161,640,776.34
Construction Related	\$7,500,250.00	\$0.00	\$2,250,000.00	\$0.00	\$2,250,000.00	30.00%	\$9,281,770.00	\$0.00	\$2,450,000.00	\$0.00	\$2,450,000.00
Maintenance	\$3,358,399.00	\$113,048.00	\$42,848.00	\$24,246.00	\$180,142.00	5.36%	\$163,743,628.00	\$10,691,225.00	\$38,633,861.67	\$2,771,327.00	\$52,096,413.67
Services	\$133,708.00	\$0.00	\$653.00	\$0.00	\$653.00	0.49%	\$26,834,677.00	\$2,416,959.00	\$1,649,693.00	\$70,899.00	\$4,137,551.00
Supplies and Equipment	\$2,447,971.00	\$0.00	\$1,475.00	\$4,106.00	\$5,581.00	0.23%	\$13,554,189.00	\$143,147.00	\$78,456.00	\$51,916.00	\$273,519.00
IT Services	\$39,455.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$4,699,286.90	\$97,573.00	\$0.00	\$0.00	\$97,573.00
IT Supplies and Equipment	\$404,776.00	\$0.00	\$4,487.00	\$0.00	\$4,487.00	1.11%	\$2,493,386.06	\$67,319.00	\$5,833.00	\$0.00	\$73,152.00
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$2,104.00	\$0.00	\$0.00	\$0.00	\$0.00
Corporate Credit Card	\$807,092.00	\$19,428.00	\$48,460.00	\$32,845.00	\$100,733.00	12.48%	\$10,678,983.00	\$226,315.00	\$646,354.00	\$272,503.00	\$1,145,172.00
Direct Vouchers	\$479,202.00	\$49,500.00	\$11,175.00	\$0.00	\$60,675.00	12.66%	\$13,816,080.39	\$1,582,134.00	\$630,603.00	\$0.00	\$2,212,737.00

SBR INDICATORS	Agency Total	Total SBR	# Designated Requirements	%	Agency Total	Total SBR	# Designated Requirements	%
Payment Totals	\$17,269,068	\$1,449,295	404	8.39%	\$267,726,293	\$31,092,278	6663	11.61%



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Maryland Department of Transportation State Highway Administration--Personnel

PERSONNEL	BI-WEEKLY REPORTING PERIODS					% Change	Fiscal Year-to-Date (2009)				Previous Fiscal Years		
	04/22-05/05/09	05/06-05/19/09	05/20-06/02/09	06/03-06/16/09	Average		Min	Max	Total	FY 06	FY 07	FY 08	
Overtime (Payments)													
Finance, IT and Admin.	\$1,378	\$690	\$161	\$569	254.2%	\$2,320	\$161	\$6,361	\$60,327	\$75,581	\$80,889	\$74,704	
Planning, Engineering, Real Estate, Environment	\$7,818	\$9,524	\$5,339	\$12,895	141.5%	\$9,058	\$3,800	\$17,268	\$235,515	\$258,316	\$286,052	\$306,578	
Operations Total	\$166,878	\$212,857	\$251,696	\$313,916	24.7%	\$397,595	\$151,361	\$1,029,757	\$10,337,460	\$10,527,906	\$13,356,962	\$11,662,604	
Chief Engineer for Ops	\$0	\$28	\$43	\$0	-100.0%	\$31	\$0	\$156	\$808				
Office of CHART	\$9,599	\$14,268	\$16,524	\$13,917	-15.8%	\$15,090	\$5,058	\$33,521	\$392,328			568,608.83	
Office of Traffic and Safety	\$23,756	\$22,774	\$21,385	\$19,910	-6.9%	\$24,792	\$13,721	\$33,761	\$644,592			639,226.69	
Office of Maintenance	\$9,238	\$4,291	\$7,851	\$7,112	-9.4%	\$9,954	\$3,056	\$23,833	\$258,808			183,499.12	
Office of Construction	\$16,872	\$23,622	\$23,263	\$25,409	9.2%	\$29,723	\$8,638	\$58,966	\$772,795			1,217,551.33	
Office of Materials Tech.	\$5,342	\$6,008	\$7,916	\$9,088	14.8%	\$8,947	\$1,459	\$19,440	\$232,611			272,621.16	
District 1	\$10,648	\$16,105	\$21,475	\$17,295	-19.5%	\$18,828	\$4,432	\$70,907	\$489,517			482,766.32	
District 2	\$6,731	\$9,528	\$20,043	\$19,210	-4.2%	\$24,015	\$5,820	\$93,035	\$624,388			612,672.81	
District 3	\$18,663	\$17,354	\$16,971	\$28,380	67.2%	\$63,720	\$10,451	\$236,421	\$1,656,719			1,905,824.97	
District 4	\$26,135	\$46,353	\$60,646	\$89,623	47.8%	\$72,185	\$25,438	\$141,160	\$1,876,814			2,084,297.19	
District 5	\$21,831	\$34,095	\$37,880	\$57,224	51.1%	\$43,124	\$14,037	\$139,129	\$1,121,213			1,205,670.69	
District 6	\$12,012	\$9,776	\$12,060	\$14,931	23.8%	\$59,842	\$9,668	\$202,143	\$1,555,885			1,569,269.52	
District 7	\$6,050	\$8,656	\$5,639	\$11,817	109.6%	\$27,374	\$5,211	\$114,134	\$711,720			920,594.99	
TOTAL	\$176,074	\$223,071	\$257,196	\$327,380	27.3%	\$408,973	\$164,739	\$1,044,708	\$10,633,302	\$10,861,803	\$13,723,903	\$12,043,885	
Overtime (Hours)													
Finance, IT and Admin.	42.1	28.0	5.0	20.5	310.0%	79.4	5.0	218.3	2,065.1	2,837.9	2,813.3	2,573.2	
Planning, Engineering, Real Estate, Environment	240.0	281.6	170.8	363.6	112.9%	269.6	100.6	497.4	7,010.6	8,364.5	9,041.4	9,385.9	
Operations Total	5,657.6	7,159.0	8671.6	10,126.5	16.8%	13,845.2	5,134.3	36,927.4	359,975.0	391,657.4	491,208.0	416,439.8	
Chief Engineer for Ops	0.0	1.0	2.0	0.0	-100.0%	1.1	0.0	5.5	29.0				
Office of CHART	300.0	465.5	523.3	437.0	-16.5%	484.5	151.2	1,090.6	12,596.3			\$18,910.70	
Office of Traffic and Safety	741.8	720.2	650.0	621.1	-4.4%	749.6	389.6	997.9	19,488.8			\$19,799.00	
Office of Maintenance	284.4	119.6	242.5	205.0	-15.5%	287.4	91.5	649.7	7,473.5			\$5,400.80	
Office of Construction	527.1	759.3	776.7	844.2	8.7%	934.9	266.9	1,818.5	24,307.9			\$38,846.80	
Office of Materials Tech.	164.0	179.0	247.3	263.5	6.6%	264.3	40.5	583.0	6,872.8			\$7,961.10	
District 1	355.8	552.4	758.3	597.0	-21.3%	657.3	148.5	2,640.2	17,088.8			\$17,614.00	
District 2	253.8	334.4	721.6	694.6	-3.7%	875.3	233.6	3,464.4	22,759.0			\$23,273.90	
District 3	652.4	540.9	593.2	999.2	68.4%	2,234.8	378.6	8,406.0	58,103.9			\$69,628.30	
District 4	894.7	1,627.3	2,150.9	2,353.8	9.4%	2,524.5	891.8	5,477.8	65,637.0			\$73,886.00	
District 5	841.9	1,213.0	1,399.2	2,175.0	55.4%	1,612.0	562.1	5,312.0	41,912.6			\$46,534.00	
District 6	416.4	318.0	394.2	510.5	29.5%	2,240.5	318.0	7,689.8	58,252.4			\$61,215.30	
District 7	225.3	328.4	212.4	425.6	100.4%	980.0	198.5	4,125.4	25,479.0			\$33,369.94	
TOTAL	5,939.7	7,468.6	8,847.4	10,510.6	18.8%	14,194.3	5,558.9	37,365.5	369,050.7	402,859.8	503,062.7	428,398.9	



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Maryland Department of Transportation State Highway Administration--Personnel

Sick Leave (Days)	04/22-05/05/09	05/06-05/19/09	05/20-06/02/09	06/03-06/16/09	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08
Finance, IT and Admin.	131.1	138.2	122.1	129.2	5.8%	124.7	21.5	208.6	3,242.5	2,886.4	3,092.3	3,133.4
Planning, Engineering, Real Estate, Environment	244.7	259.6	197.4	214.1	8.5%	225.4	99.2	304.2	5,861.2	6,440.8	6,187.2	6,202.3
Operations Total	1117.6	1078.5	916.9	793.0	-13.5%	964.5	716.0	1,119.1	25,076.7	24,705.7	24,769.8	24,796.4
Chief Engineer for Ops	3.2	2.3	0.8	1.4	83.3%	3.2	0.0	7.4	82.2			
Office of CHART	28.1	20.4	8.5	12.9	52.2%	18.0	2.0	35.6	468.2			
Office of Traffic and Safety	62.1	82.2	71.1	6.1	-91.4%	69.5	6.1	99.8	1,807.0			
Office of Maintenance	17.1	26.1	28.8	17.2	-40.2%	25.8	9.3	50.4	670.8			
Office of Construction	76.3	62.8	50.9	38.6	-24.2%	64.6	29.7	91.0	1,678.5			
Office of Materials Tech.	113.7	110.6	84.0	83.4	-0.7%	82.2	52.1	113.7	2,137.5			
District 1	68.2	65.8	79.2	49.6	-37.3%	68.0	8.3	117.0	1,767.8			
District 2	131.5	126.3	78.5	62.4	-20.5%	101.8	62.4	139.7	2,646.7			
District 3	143.6	110.5	122.1	141.0	15.4%	113.9	77.2	150.2	2,960.8			
District 4	120.1	168.4	111.5	135.8	21.8%	117.7	70.1	177.1	3,060.9			
District 5	143.3	124.1	118.8	99.0	-16.7%	126.2	73.4	183.3	3,280.5			
District 6	95.3	86.5	89.9	71.0	-21.0%	88.4	52.1	114.9	2,299.1			
District 7	115.0	92.7	72.8	74.6	2.4%	87.8	55.1	118.2	2,282.8			
TOTAL	1493.3	1476.2	1236.3	1136.2	-8.1%	1,314.6	1,043.0	1,631.9	34,180.3	34,032.9	34,049.3	34,132.0
Used Comp Time (Days)	04/22-05/05/09	05/06-05/19/09	05/20-06/02/09	06/03-06/16/09	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08
Finance, IT and Admin.	41.4	49.7	47.7	45.7	-4.1%	51.9	26.3	88.7	1,349.8	969.2	1,311.9	1,322.5
Planning, Engineering, Real Estate, Environment	49.1	45.1	54.3	56.2	3.4%	57.7	34.1	100.5	1,499.3	1,546.0	1,960.1	1,957.3
Operations Total	457.7	349.0	487.3	434.8	-10.8%	403.4	185.9	530.2	10,488.9	9,248.8	11,251.9	11,316.9
Chief Engineer for Ops	2.3	0.3	1.0	0.0	-100.0%	1.0	0.0	3.3	26.0			
Office of CHART	11.7	5.6	13.6	8.1	-40.6%	9.3	2.5	14.0	242.0			
Office of Traffic and Safety	20.2	38.3	36.7	35.4	-3.5%	34.9	14.3	49.1	908.2			
Office of Maintenance	13.1	8.6	14.8	7.6	-48.7%	11.1	1.4	43.1	289.5			
Office of Construction	9.3	13.8	18.3	9.1	-50.1%	16.5	4.1	34.9	429.2			
Office of Materials Tech.	15.3	6.0	5.9	8.9	50.5%	13.8	5.9	22.9	358.4			
District 1	18.9	16.0	21.7	21.3	-1.8%	23.3	7.9	43.8	605.6			
District 2	74.9	43.2	77.1	67.8	-12.0%	52.4	23.5	87.5	1,362.5			
District 3	47.4	22.6	35.4	34.7	-2.0%	31.1	12.6	47.4	809.7			
District 4	59.8	66.6	74.7	68.4	-8.4%	76.2	36.1	111.2	1,981.2			
District 5	40.6	51.8	70.8	53.9	-23.9%	49.3	17.7	74.9	1,282.8			
District 6	81.3	43.9	68.3	88.8	30.0%	46.9	19.0	88.8	1,219.8			
District 7	63.0	32.5	49.2	30.9	-37.2%	38.1	17.4	76.2	991.4			
TOTAL	548.2	443.8	589.3	536.7	-8.9%	513.0	261.7	691.0	13,338.0	11,764.0	14,523.8	14,596.7



StateStat

Maryland Department of Transportation
State Highway Administration--Personnel

Accident Leave (Days)	04/22-05/05/09	05/06-05/19/09	05/20-06/02/09	06/03-06/16/09	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08
Finance, IT and Admin.	0.0	0.0	0.0	0.6		0.0	0.0	0.6	0.6	25.1		0.6
Planning & Engineering	0.0	1.0	0.9	1.4	53.33%	0.2	0.0	1.4	5.8	312.4		2.9
Operations	26.5	35.5	26.6	32.6	22.5%	42.3	22.1	78.0	1100.9	966.2	987.8	973.8
Chief Engineer for Ops	10.0	10.0	9.0	10.0	11.1%	4.2	0.0	10.0	109.0	0.0	0.0	0.0
Office of CHART	0.0	0.0	0.0	0.0		0.1	0.0	3.0	3.0			
Office of Traffic and Safety	0.0	0.0	0.0	0.3		5.6	0.0	10.3	146.0			
Office of Maintenance	0.0	0.0	0.0	0.0		0.1	0.0	1.8	2.0			
Office of Construction	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0			
Office of Materials Tech.	0.0	0.0	0.0	0.0		0.3	0.0	2.0	8.3			
District 1	0.5	5.5	0.6	1.4	120.0%	0.7	0.0	5.5	19.1			
District 2	0.0	0.0	3.0	0.0	-100.0%	1.9	0.0	11.0	50.0			
District 3	0.0	0.0	0.0	0.0		5.5	0.0	20.5	142.5			
District 4	0.0	0.0	0.0	0.0		3.0	0.0	10.0	79.0			
District 5	15.5	20.0	14.0	20.0	42.9%	14.7	6.8	26.0	382.8			
District 6	0.0	0.0	0.0	1.0		2.1	0.0	10.0	54.3			
District 7	0.5	0.0	0.0	0.0		4.0	0.0	14.0	105.0			
TOTAL	26.5	36.5	27.6	34.6	25.6%	42.6	22.1	78.0	1107.2	1303.8	987.8	977.3
PINS	04/22-05/05/09	05/06-05/19/09	05/20-06/02/09	06/03-06/16/09	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08
Finance, IT and Admin.	302.0	301.0	302.0	301.0	-0.3%	302.0	296.5	304.0		309.0	299.5	299.5
Planning, Engineering, Real Estate, Environment	651.5	652.5	651.5	651.5	0.0%	651.5	646.5	654.0		654.5	650.0	650.0
Operations Total	2275.0	2275.0	2275.0	2276.0	0.0%	2275.4	2272.0	2286.0		2276.0	2280.0	2280.0
Chief Engineer for Ops	8.0	8.0	8.0	8.0	0.0%	8.0	8.0	8.0				
Office of CHART	60.0	60.0	60.0	60.0	0.0%	60.0	60.0	60.0				
Office of Traffic and Safety	188.0	188.0	188.0	188.0	0.0%	189.3	187.0	194.0				
Office of Maintenance	73.0	73.0	73.0	74.0	1.4%	71.6	68.0	74.0				
Office of Construction	192.0	192.0	192.0	192.0	0.0%	197.0	192.0	201.0				
Office of Materials Tech.	194.0	194.0	194.0	193.0	-0.5%	193.0	192.0	194.0				
District 1 Total	165.0	165.0	165.0	165.0	0.0%	164.8	164.0	165.0				
District 2 Total	226.0	226.0	226.0	226.0	0.0%	226.4	226.0	230.0				
District 3 Total	278.0	278.0	278.0	279.0	0.4%	276.7	274.0	279.0				
District 4 Total	230.0	230.0	230.0	230.0	0.0%	230.0	229.0	233.0				
District 5 Total	254.0	254.0	254.0	254.0	0.0%	253.2	252.0	256.0				
District 6 Total	196.0	196.0	196.0	196.0	0.0%	196.0	196.0	196.0				
District 7 Total	211.0	211.0	211.0	211.0	0.0%	209.4	208.0	211.0				
TOTAL	3228.5	3228.5	3228.5	3228.5	0.0%	3228.9	3228.5	3229.5		3,239.5	3,229.5	3,229.5



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Maryland Department of Transportation
State Highway Administration--Personnel

VACANCIES	04/22-05/05/09	05/06-05/19/09	05/20-06/02/09	06/03-06/16/09	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08
Finance, IT and Admin.	13.0	13.0	13.0	11.0	-15.4%	13.4	11.0	19.0		24.5	19.0	19.0
Planning, Engineering, Real Estate, Environment	26.0	26.0	25.0	21.0	-16.0%	37.3	21.0	52.5		44.0	48.5	48.5
Operations Total	84.0	84.0	102.0	107.0	4.9%	106.6	77.0	152.0		145.0	153.0	153.0
Chief Engineer for Ops	0.0	0.0	0.0	0.0		0.1	0.0	1.0				
Office of CHART	0.0	0.0	0.0	0.0		0.2	0.0	1.0				
Office of Traffic and Safety	8.0	8.0	12.0	11.0	-8.3%	8.4	6.0	12.0				
Office of Maintenance	0.0	0.0	0.0	1.0		1.3	0.0	3.0				
Office of Construction	13.0	13.0	15.0	16.0	6.7%	16.7	9.0	25.0				
Office of Materials Tech.	12.0	12.0	14.0	14.0	0.0%	10.2	6.0	19.0				
District 1 Total	9.0	9.0	8.0	9.0	12.5%	7.9	6.0	10.0				
District 2 Total	6.0	6.0	9.0	11.0	22.2%	9.5	5.0	17.0				
District 3 Total	11.0	11.0	9.0	8.0	-11.1%	21.4	8.0	33.0				
District 4 Total	2.0	2.0	4.0	5.0	25.0%	3.0	0.0	9.0				
District 5 Total	8.0	8.0	12.0	12.0	0.0%	13.7	8.0	21.0				
District 6 Total	10.0	10.0	12.0	12.0	0.0%	8.3	5.0	12.0				
District 7 Total	5.0	5.0	7.0	8.0	14.3%	5.6	1.0	8.0				
TOTAL	123.0	123.0	140.0	139.0	-0.7%	157.3	118.0	218.5		213.5	220.5	220.5
	MONTHLY REPORTING PERIODS					Fiscal Year-to-Date (2009)				Previous Fiscal Years		
Training (Days)	Feb-09	Mar-09	Apr-09	May-09	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08
Finance, IT and Admin.	65.8	67.9	75.3	87.6	16.4%	91.0	31.3	183.4	909.5	326.3	406.8	958.4
Planning, Engineering, Real Estate, Environment	936.3	271.3	373.8	320.0	-14.4%	335.5	89.8	936.3	3,354.9	1,874.6	1,899.2	2,520.1
Operations Total	722.0	864.9	535.1	684.8	28.0%	660.1	515.7	958.8	6,601.2	5,402.1	7,200.4	7,641.2
Chief Engineer for Ops	4.9	0.0	0.8	8.0	884.6%	1.6	0.0	4.9	16.1			
Office of CHART	11.9	3.6	5.3	2.9	-44.8%	10.3	0.5	46.1	103.3			
Office of Traffic and Safety	19.1	23.4	15.6	35.6	127.8%	22.2	7.3	44.2	222.0			
Office of Maintenance	33.3	29.3	14.6	2.9	-80.1%	21.6	5.0	44.8	215.5			
Office of Construction	84.7	129.9	99.2	83.3	-16.0%	82.2	37.9	155.9	821.6			
Office of Materials Tech.	117.1	110.8	54.6	71.3	30.5%	54.7	21.1	117.1	547.1			
District 1 Total	75.5	285.9	86.1	24.0	-72.1%	78.7	19.3	285.9	787.0			
District 2 Total	7.3	24.9	53.8	23.7	-56.0%	60.3	7.3	212.2	602.5			
District 3 Total	97.9	58.9	71.6	104.1	45.3%	61.1	24.1	97.9	611.0			
District 4 Total	77.4	66.1	64.4	63.9	-0.7%	68.9	19.1	176.4	689.0			
District 5 Total	95.5	85.2	52.1	92.5	77.7%	107.8	37.6	205.1	1,077.8			
District 6 Total	69.5	35.1	4.4	136.3	2971.5%	49.2	4.4	92.2	491.6			
District 7 Total	27.8	12.0	12.6	36.4	188.3%	41.7	12.0	129.6	416.8			
TOTAL	1724.1	1204.1	984.2	1092.4	11.0%	1,086.6	652.8	1,724.1	10,865.6	7,603.1	9,506.4	11,119.7
IWIF	Feb-09	Mar-09	Apr-09	May-09	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08
FROI to IWIF	18	29	25	27	8.0%	24.30	18	33	243	347	302	318
FROI LAG > 3 Days	1	6	5	5	0.0%	4.20	1	7	42	85	61	66
Employees > 3 Reports (within the last 12 months)	11	8	8	8	0.0%	9.70	8	13		5	8	11
Lost-Time Cases	4	0	1	2	100.0%	1.50	0	4	15	43	41	24



StateStat
Maryland Department of Transportation
State Highway Administration--Budget and Finance

Budget and Finance Selected Operating Program Expenditures	QUARTERLY REPORTING PERIODS					% Change	Fiscal Year to Date (2009)				FY Budget	Previous Fiscal Years		
	Apr-June 2008	Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	Average		Min	Max	Total	FY 2006		FY 2007	FY 2008	
Contractual Services	\$19,009,215	\$10,330,319	\$16,783,931	\$19,577,962	16.6%	\$15,564,071	\$10,330,319	\$19,577,962	\$46,692,212		\$67,588,500	\$79,503,093	\$70,309,963	
Supplies	\$6,260,308	\$4,329,244	\$5,875,124	\$9,497,797	61.7%	\$6,567,388	\$4,329,244	\$9,497,797	\$19,702,165		\$17,900,256	\$24,914,148	\$29,936,862	
Equipment Operations	\$13,802,873	\$33,620	\$52,164	\$7,743,115	14743.8%	\$2,609,633	\$33,620	\$7,743,115	\$7,828,899		\$11,370,507	\$13,228,274	\$14,633,734	
Utilities	\$4,440,528	\$3,520,309	\$3,703,054	\$4,321,339	16.7%	\$3,848,234	\$3,520,309	\$4,321,339	\$11,544,702		\$12,497,504	\$16,168,598	\$15,871,682	
Other	\$2,767,861	\$3,079,672	\$5,307,154	\$3,028,554	-42.9%	\$3,805,127	\$3,028,554	\$5,307,154	\$11,415,380		\$11,294,821	\$9,853,209	\$12,782,970	
TOTAL	\$46,280,785	\$21,293,164	\$31,721,427	\$44,168,767	39.2%	\$32,394,453	\$97,183,358	\$44,168,767	\$97,183,358	\$135,194,932	\$120,651,588	\$143,667,322	\$143,535,211	
Late Invoice Payments	Feb-09	Mar-09	Apr-09	May-09	% Change	Average	Min	Max	Total		FY 2006	FY 2007	FY 2008	
Late Invoice Payments	77	82	93	73	-21.5%	60	25	93	659		1,202	1,143	817	
Total Invoices Paid	5,827	6,614	5,576	4,805	-13.8%	5,479	4,307	6,614	60,267		59,380	61,529	69,437	
% Late	1.3%	1.2%	1.67%	1.5%	-8.9%	1.09%	0.58%	1.67%	1.09%		2.02%	1.86%	1.18%	
Late Invoice Amounts (\$)	Feb-09	Mar-09	Apr-09	May-09	% Change	Average	Min	Max	Total		FY 2006	FY 2007	FY 2008	
Late Invoice Amounts	\$300,211	\$3,471,097	\$1,179,193	\$764,037	-35.2%	\$1,079,312	\$99,719	\$3,471,097	\$11,872,428		\$16,274,000	\$15,312,761	\$13,956,092	
Total Invoice Amounts	\$95,984,133	\$151,114,978	\$145,774,540	\$129,631,405	-11.1%	\$141,452,759	\$95,984,133	\$208,868,153	\$1,555,980,347		\$1,697,555,000	\$1,821,812,552	\$1,784,684,227	
Percentage Late	0.3%	2.3%	0.81%	0.6%	-27.1%	0.73%	0.08%	2.30%	0.76%		0.96%	0.84%	0.78%	
Recovery (ARRA)	Mar-09	Apr-09	May-09	Jun-09	% Change	Average	Min	Max	Total		FY 2006	FY 2007	FY 2008	
\$ Advertised		\$219,716,735	\$0	\$88,393,666		\$102,703,467	\$0	\$219,716,735	\$308,110,401					
\$ Open to Bids		\$83,880,113	\$68,133,884	\$61,002,056	-10.5%	\$71,005,351	\$61,002,056	\$83,880,113	\$213,016,053					
\$ Notice to Proceed		\$32,862,267	\$45,382,973	\$91,225,766	101.0%	\$56,490,335	\$32,862,267	\$91,225,766	\$169,471,006	\$431,034,777				



StateStat
Maryland Department of Transportation
State Highway Administration--Projects

Projects (Funds 70, 71, 72, 26, 80, 84)	QUARTERLY REPORTING PERIODS					Fiscal Year to Date (2009)				Previous Fiscal Years		
	April-June 2008	Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	% Change	Average	Min	Max	Total	FY 2006	FY 2007	FY 2008
# of Projects advertised	2	2	2	1	-50.0%	1.7	1.0	2.0			25.0	15.0
# of Projects Advertised within Goal	0	2	2	1	-50.0%	1.7	1.0	2.0			21.0	10.0
% of Projects Advertised within Goal	0.0%	100.0%	100.0%	100.0%	0.0%	100%	100%	100%			84.0%	66.7%
\$ value of contracts awarded	\$ 196,047,677	\$ 97,648,671	\$ 93,538,809	\$ 79,801,425	-14.7%	\$ 90,329,635	\$ 79,801,425	\$ 97,648,671	\$ 270,988,905	\$ 626,276,568	\$ 959,018,768	\$ 1,030,445,897
# of Change Orders	38	88	132	89	-33%	103	88	132	309	259	236	203
\$ Amount of Change Orders (Dollars in millions)	\$4.1	\$6.5	\$13.4	\$10.9	-18.7%	\$10.3	\$6.5	\$13.4	\$30.8	\$23.2	\$33.3	\$32.2
% of dollars that the change orders reflect	6.2%	6.2%	8.4%	10.3%	22.6%	8.3%	6.2%	10.3%		3.7%	5.5%	6.2%



Maryland Department of Transportation
State Highway Administration--Highway Safety

As of 062909	CUMULATIVE CALENDAR YEAR TO DATE							Previous Calendar Years			
Fatalities	Jan-Mar 2008	Jan-Jun 2008	Jan-Sep 2008	Jan-Dec 2008	Jan-Mar 2009	% Change	CY05	CY06	CY07	CY08	
Total # of Fatalities	145	292	450	592	109	-81.6%	614	651	615	592	
Fatality rate/100M miles traveled-all rds in MD				1.05		-100.0%	1.08	1.16	1.08	1.05	
# of pedestrian fatalities	45	61	82	115	22	-80.9%	101	93	110	115	
# of fatalities involving commercial vehicles				62		-100.0%	78	77	76	62	
# of fatalities involving motorcycles	8	39	72	83		-100.0%	88	87	96	83	
# of fatalities involving young drivers (age 16-20)	33	53	80	106		-100.0%	113	111	112	106	
# of fatalities involving aggressive driving	15	34	47	62		-100.0%	63	88	76	62	
# of fatalities involving impaired driving				164		-100.0%	239	268	243	164	
# of temporary traffic control (TTC) zone traffic fatalities	3	5	7	7	0	-100.0%	16	13	11	7	
# of fatalities due to drowsy driving				11		-100.0%	25	18	17	11	
Young Child Fatalities (ages 9 and under)	Jan-Mar 2008	Jan-Jun 2008	Jan-Sep 2008	Jan-Dec 2008	Jan-Mar 2009	% Change	CY05	CY06	CY07	CY08	
Veh. passenger fatality - under age 5	1	2	2	3		-100.0%	2	3	2	3	
Veh. passenger fatality -age 5-9	2	3	4	5		-100.0%	7	3	3	5	
Pedestrian fatality - under age 5	3	5	6	6		-100.0%	2	3	1	6	
Pedestrian fatality - age 5-9	0	0	0	0			1	1	1	0	
Total young children fatalities	6	10	12	14	0	-100.0%	12	10	7	14	
Senior Citizen Fatalities (age 65 and over)	Jan-Mar 2008	Jan-Jun 2008	Jan-Sep 2008	Jan-Dec 2008	Jan-Mar 2009	% Change	CY05	CY06	CY07	CY08	
Senior Citizen Driver fatality	23	39	64	85		-100.0%	96	112	79	85	
Senior Citizen Passenger fatality	4	8	15	20		-100.0%	23	16	13	20	
Senior Citizen Pedestrian fatality	4	5	9	13		-100.0%	23	13	11	13	
Total senior citizen fatalities	31	52	88	118	0	-100.0%	142	141	103	118	



Maryland Department of Transportation
State Highway Administration--Highway Safety

Non-Fatal Crashes	Jan-Mar 2008	Jan-Jun 2008	Jan-Sep 2008	Jan-Dec 2008	Jan-Mar 2009	% Change	CY05	CY06	CY07	CY08
# of Non-Fatal Crashes	21,348	45,582	68,417	92,319		-100.0%	102,031	101,295	100,385	92,319
# of crashes involving commercial vehicles	1,381	2,943	4,326	5,662		-100.0%	7,463	7,187	6,686	5,662
# of crashes involving motorcycles	147	762	1,466	1,695		-100.0%	1,663	1,721	1,750	1,695
# of crashes involving young drivers	3,953	8,508	12,587	16,926		-100.0%	20,216	19,755	18,895	16,926
# of crashes involving aggressive driving	1,311	2,837	4,340	5,913		-100.0%	5,595	6,173	6,140	5,913
# of crashes involving impaired driving	1,736	3,640	5,712	7,789		-100.0%	8,291	8,498	8,418	7,789
# of temporary traffic control (TTC) zone traffic crashes	437	964	1,511	2,040		-100.0%	2,765	2,190	2,242	2,040
Injuries	Jan-Mar 2008	Jan-Jun 2008	Jan-Sep 2008	Jan-Dec 2008	Jan-Mar 2009	% Change	CY05	CY06	CY07	CY08
Total # of Injuries	10,335	23,126	35,478	46,824		-100.0%	55,287	53,615	51,729	41,727
ANNUAL INJURY TRENDS										
Annual Injury Trends	CY05	CY06	CY07	CY08	CY09	% Change				
# of pedestrian injuries	2,625	2,594	2,526	2,387		-100.0%				
# of injuries involving commercial vehicles	3,443	3,209	2,875	2,402		-100.0%				
# of injuries involving motorcycles	1,599	1,701	1,661	1,541		-100.0%				
# of injuries involving yng drivers(age 16-20)	13,281	12,565	11,666	10,102		-100.0%				
# of injuries involving aggressive driving	4,060	4,505	4,242	4,085		-100.0%				
# of injuries involving impaired driving	4,851	5,068	4,820	4,182		-100.0%				
# of temporary traffic control (TTC) zone traffic injuries	1,485	1,084	1,141	1,051		-100.0%				
Young Children Injuries	CY05	CY06	CY07	CY08	CY09	% Change				
Veh. passenger injury - under age 5	1,080	1,064	1,109	1,072		-100.0%				
Veh. passenger injury - age 5-9	1,186	1,037	1,068	963		-100.0%				
Pedestrian injury - under age 5	90	73	67	67		-100.0%				
Pedestrian injury - age 5-9	156	176	166	155		-100.0%				
Total young children injuries	2,512	2,350	2,410	2,257		-100.0%				
Senior Citizen Injuries	CY05	CY06	CY07	CY08	CY09	% Change				
Senior Citizen Driver injury	2,548	2,624	2,555	2,389		-100.0%				
Senior Citizen Passenger injury	941	920	880	874		-100.0%				
Senior Citizen Pedestrian injury	179	164	188	171		-100.0%				
Total senior citizen injuries	3,668	3,708	3,623	3,434		-100.0%				



StateStat
Maryland Department of Transportation
State Highway Administration--Mobility

Mobility	MONTHLY REPORTING PERIODS					Fiscal Year-to-Date (2009)				Previous Fiscal Years			2009 Targets
Congestion	Feb-09	Mar-09	Apr-09	May-09	% Change	Average	Minimum	Maximum	Total	FY 2006	FY 2007	FY 2008	FY09 Target
Number of incident responses	1,033	1,160	1,337	1,428	6.81%	1,255	1,033	1,428	13,800	17,348	16,604	15,846	
Total number of roadway patrol assists and incident responses	2,034	2,541	2,849	3,017	5.90%	2,705	2,034	3,456	29,750	39,722	39,669	36,124	
Number of roadway patrol hours logged	3,705	3,703	3,769	3,840	1.88%	3,841	3,358	4,989	42,248			46,620	
Number of hits on the CHART website	3,520,000	4,090,000	3,540,000	3,940,000	11.30%	3,944,762	3,209,028	4,940,000	43,392,381		41,220,000	50,770,000	
	QUARTERLY REPORTING PERIODS					Fiscal Year-to-Date (2009)				Previous Years			
Access	April-June 2008	July-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	% Change	Average	Minimum	Maximum		FY 2006	FY 2007	FY 2008	FY09 Target
Percentage of sidewalks that meet ADA compliance	53.8%	54.3%	55.0%	55.4%	0.75%	54.86%	54.26%	55.36%			52.10%	53.80%	56.00%
Access	April-June 2008	July-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	% Change	Calendar Year-to-Date (2009)				CY 2006	CY 2007	CY 2008	CY09 Target
Percentage of pedestrian signals that are APS equipped (CY)	23.0%	25.0%	26.0%	28.5%	9.62%	28.50%	28.50%	28.50%		4.00%	12.00%	26.00%	32.0%
	ANNUAL PERIODS (CY Jan - Dec)												
Congestion	2005	2006	2007	2008	% Change	Average	Minimum	Maximum					CY09 Target
Annual vehicle miles travelled on all roads (AVMT)	56,600,000,000	56,800,000,000	56,500,000,000	55,325,000,000	-2.08%	56,306,250,000	55,325,000,000	56,800,000,000	56,800,000,000				
Average incident duration	21.93	22.92	25	25	-0.44%	24	22	25					
Annual user cost savings due to CHART	\$0.86	\$1.09	\$1.14	\$0.98	-14.04%	\$1.02	\$0.86	\$1.14					\$1.25
Percent of freeway lane-miles with average annual volumes at or above congested levels	30.8%	30.0%	30.4%	29.4%	-3.29%	30.2%	29.4%	30.8%					35.2%
Percent of arterial lane-miles with average annual volumes at or above congested levels	17.1%	15.3%	14.7%	13.9%	-5.44%	15.3%	13.9%	17.1%					13.6%
	ANNUAL PERIODS (CY Jan - Dec)												
Access	CY 2005	CY 2006	CY 2007	CY 2008	% Change	Average	Minimum	Maximum					CY09 Target
Number of miles improved for bicycle access		680.0	807.0	834.0	3.35%	774	680	834					495.0



Maryland Department of Transportation
State Highway Administration--System Preservation

System Preservation and Maintenance	ANNUAL PERIODS					Multiple year			2009 Targets	
	CY 2005	CY 2006	CY 2007	CY 2008	% Change	Average	Min	Max	Total	CY Target
Pavement Condition										
% of roadway mileage with acceptable ride quality	83%	84%	85%	86%	1.2%	84.5%	83.0%	86.0%		84%
Pavement Maintenance	FY 2005	FY 2006	FY 2007	FY 2008	% Change	Average	Min	Max	Total	FY Target
Number of lane-miles resurfaced (all funding)	855	961	814	692	-15.0%	830.5	692.0	961.0		
Number of lane-miles resurfaced (operating budget fund 77)	754	785	706	581	-17.7%	706.5	581.0	785.0		
Bridge Condition	CY 2006	CY 2007	CY 2008	CY 2009	% Change	Average	Min	Max	Total	CY Target
% of bridges along SHA portion of NHS safe for all legal loads	100%	100%	100%	100%	0.0%	100.0%	100.0%	100.0%		100%
Percentage of bridges along SHA Highway Network where there is no adverse effect on their safe use by emergency vehicles, school buses, and vehicles servicing the economy of an area	100%	100%	100%	100%	0.0%	100.0%	100.0%	100.0%		100%
Percentage of bridges along SHA Highway Network that will allow all legally-loaded vehicles to safely traverse	99%	99%	99%	99%	0.0%	99%	99%	99%		100%
Number of SHA bridges that are structurally deficient	143	130	129	114	-11.6%	132	114	143		
Maintenance Activity Expenditures	FY 2005	FY 2006	FY 2007	FY 2008	% Change	Average	Min	Max	Total	FY Target
Number of lane-miles maintained	16,717	16,731	16,787	16,857	0.4%	16773.0	16717.0	16857.0		
Maintenance Activity Expenditures			\$56,371,000	\$56,302,000	-0.1%	\$56,336,500	\$56,302,000	\$56,371,000		
Maintenance Activity Expenditures per lane mile			\$3,358	\$3,340	-0.5%	\$3,349	\$3,340	\$3,358		
Maintenance Condition	CY 2005	CY 2006	CY 2007	CY 2008	% Change	Average	Min	Max	Total	CY Target
% of SHA network in overall preferred condition	85.3%	87.1%	85.1%	81.7%	-4.0%	84.8%	81.7%	87.1%		87%
District 1	88.7%	91.0%	90.2%	87.8%	-2.7%	89.4%	87.8%	91.0%		
District 2	88.3%	89.2%	87.6%	83.9%	-4.2%	87.3%	83.9%	89.2%		
District 3	82.9%	82.6%	79.8%	75.4%	-5.5%	80.2%	75.4%	82.9%		
District 4	82.6%	86.5%	83.2%	78.7%	-5.4%	82.8%	78.7%	86.5%		
District 5	82.6%	85.0%	83.4%	79.4%	-4.8%	82.6%	79.4%	85.0%		
District 6	86.6%	86.8%	85.9%	83.7%	-2.6%	85.8%	83.7%	86.8%		
District 7	87.0%	90.2%	88.4%	86.2%	-2.5%	88.0%	86.2%	90.2%		
% SHA roadside miles with acceptable mowing	74.2%	76.2%	67.9%	59.1%	-13.0%	69.4%	59.1%	76.2%		80%
% of SHA roadside miles with acceptable litter levels	83.6%	82.6%	74.5%	79.2%	6.3%	80.0%	74.5%	83.6%		80%
% of SHA feet of ditches acceptable	93.0%	94.7%	93.5%	91.8%	-1.8%	93.3%	91.8%	94.7%		
% of SHA feet of culverts acceptable	89.1%	91.3%	90.6%	87.4%	-3.5%	89.6%	87.4%	91.3%		
% of SHA inlets acceptable	91.7%	95.9%	93.4%	95.3%	2.0%	94.1%	91.7%	95.9%		
% of SHA miles of drop-off/build-up on roadside acceptable	84.1%	83.8%	84.0%	71.3%	-15.1%	80.8%	71.3%	84.1%		
% of SHA roadside miles with acceptable debris levels	87.5%	85.8%	82.1%	74.0%	-9.9%	82.4%	74.0%	87.5%		
% of SHA signs functioning	97.2%	98.1%	97.5%	94.3%	-3.3%	96.8%	94.3%	98.1%		98%
% of SHA stripe miles functioning	80.7%	86.9%	91.0%	89.4%	-1.8%	87.0%	80.7%	91.0%		98%
% of miles of brush and tree acceptable	78.5%	77.0%	73.6%	74.4%	1.1%	75.9%	73.6%	78.5%		
% of SHA roadway lighting functioning	89.6%	89.0%	88.4%	88.7%	0.3%	88.9%	88.4%	89.6%		90%



Maryland Department of Transportation
State Highway Administration--System Preservation

Maintenance Activity Accomplishments	April-June 2008	Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	% Change	Fiscal Year to date (2009)				FY Target
						Average	Min	Max	Total	
Mowing (acres)	34,007.0	37,892.0	12,244.0	413.0	-96.6%	16,849.7	413.0	37,892.0	50,549.0	
Litter (truckloads removed)	4,148.0	4,582.0	4,068.0	3,146.0	-22.7%	3,932.0	3,146.0	4,582.0	11,796.0	
Ditches (linear feet in 1000's)	231.0	207.0	93.0	845.0	808.6%	381.7	93.0	845.0	1,145.0	
Culverts (linear feet)	2,009.0	4,018.0	1,381.0	994.0	-28.0%	2,131.0	994.0	4,018.0	6,393.0	
Inlets (each)	11,186.0	12,265.0	12,589.0	6,366.0	-49.4%	10,406.7	6,366.0	12,589.0	31,220.0	
Drop off/Build up (linear miles)	54.0	237.0	146.0	237.0	62.3%	206.7	146.0	237.0	620.0	
Debris (truckloads removed)	1,161.0	882.0	692.0	504.0	-27.2%	692.7	504.0	882.0	2,078.0	
Signs (each)	9,715.0	12,314.0	8,903.0	9,264.0	4.1%	10,160.3	8,903.0	12,314.0	30,481.0	
Pavement Marking (square feet)	219,520.0	267,172.0	65,626.0	1,044.0	-98.4%	111,280.7	1,044.0	267,172.0	333,842.0	
Brush and Tree (linear miles)	89.7	109.0	62.1	80.3	29.3%	83.8	62.1	109.0	251.4	
Roadway Lighting	Feb-09	Mar-09	Apr-09	May-09	% Change	Average	Min	Max	Total	FY Target
% of lights lit	87.4%	89.1%	85.1%	86.6%	1.8%	87.5%	85.1%	89.3%		
Corporate Sponsorship for Litter Removal-Statewide	Mar-09	Apr-09	May-09	Jun-09	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	48.0	49.0	51.0	50.0	-2.0%	53.3	48.0	72.0		
Number of sponsored segments	147.0	148.0	140.0	142.0	1.4%	148.8	140.0	157.0		
Number of un-sponsored segments	124.0	123.0	131.0	130.0	-0.8%	120.3	94.0	136.0		
Miles of sponsored segments	158.3	159.3	145.2	143.6	-1.1%	151.0	132.1	161.2		
Miles of un-sponsored segments	142.7	141.7	149.7	136.2	-9.0%	138.0	110.5	177.2		
Number of bags of litter collected	503.0	590.0	439.0	624.0	42.1%	573.8	265.0	1,226.0	6,886.0	
Estimated cost savings compared to SHA crews	\$16,631	\$19,508	\$14,515	\$20,632	42.1%	\$18,973	\$8,762	\$40,536	\$227,676	
Estimate cost savings compared to Inmate crews	\$10,444	\$12,251	\$9,115	\$12,957	42.1%	\$11,915	\$5,502	\$25,456	\$142,980	
District 1 - Not in SAH Program	Mar-09	Apr-09	May-09	Jun-09	% Change	Average	Min	Max	Total	FY Target
District 2	Mar-09	Apr-09	May-09	Jun-09	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	3.0	3.0	3.0	3.0	0.0%	3.0	3.0	3.0		
Number of sponsored segments	11.0	11.0	11.0	11.0	0.0%	11.0	11.0	11.0		
Number of un-sponsored segments	18.0	18.0	18.0	18.0	0.0%	18.0	18.0	18.0		
Miles of sponsored segments	12.4	12.4	12.4	12.4	0.0%	12.4	12.4	12.4		
Miles of un-sponsored segments	18.2	18.2	18.2	18.2	0.0%	18.2	18.2	18.2		
Number of bags of litter collected	0.0	31.0	21.0	43.0	104.8%	23.8	0.0	43.0	95.0	
District 3 - Mont. County - Not in SAH Program	Mar-09	Apr-09	May-09	Jun-09	% Change	Average	Min	Max	Total	FY Target
District 3 - Prince George's County	Mar-09	Apr-09	May-09	Jun-09	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	14.0	14.0	13.0	13.0	0.0%	13.5	13.0	14.0		
Number of sponsored segments	27.0	27.0	21.0	21.0	0.0%	24.0	21.0	27.0		
Number of un-sponsored segments	45.0	45.0	51.0	51.0	0.0%	48.0	45.0	51.0		
Miles of sponsored segments	30.3	30.3	22.8	22.8	0.0%	26.5	22.8	30.3		
Miles of un-sponsored segments	50.4	50.4	57.9	57.9	0.0%	54.1	50.4	57.9		
Number of bags of litter collected	181.0	190.0	138.0	242.0	75.4%	187.8	138.0	242.0	751.0	



Maryland Department of Transportation
State Highway Administration--System Preservation

District 4	Mar-09	Apr-09	May-09	Jun-09	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	16.0	15.0	16.0	16.0	0.0%	15.8	15.0	16.0		
Number of sponsored segments	43.0	44.0	46.0	46.0	0.0%	44.8	43.0	46.0		
Number of un-sponsored segments	31.0	30.0	28.0	28.0	0.0%	29.3	28.0	31.0		
Miles of sponsored segments	45.9	46.9	43.7	43.7	0.0%	45.0	43.7	46.9		
Miles of un-sponsored segments	31.3	30.3	27.6	27.6	0.0%	29.2	27.6	31.3		
Number of bags of litter collected	129.0	166.0	88.0	123.0	39.8%	126.5	88.0	166.0	506.0	
District 5	Mar-09	Apr-09	May-09	Jun-09	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	18.0	18.0	16.0	17.0	6.3%	17.3	16.0	18.0		
Number of sponsored segments	50.0	50.0	46.0	47.0	2.2%	48.3	46.0	50.0		
Number of un-sponsored segments	22.0	22.0	26.0	25.0	-3.8%	23.8	22.0	26.0		
Miles of sponsored segments	52.1	52.1	48.8	49.4	1.2%	50.6	48.8	52.1		
Miles of un-sponsored segments	35.2	35.2	38.4	37.8	-1.5%	36.6	35.2	38.4		
Number of bags of litter collected	142.0	146.0	134.0	157.0	17.2%	144.8	134.0	157.0	579.0	
District 6 - Not in SAH Program	Mar-09	Apr-09	May-09	Jun-09	% Change	Average	Min	Max	Total	FY Target
District 7	Mar-09	Apr-09	May-09	Jun-09	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	5.0	5.0	5.0	6.0	20.0%	5.3	5.0	6.0		
Number of sponsored segments	16.0	16.0	16.0	17.0	6.3%	16.3	16.0	17.0		
Number of un-sponsored segments	8.0	8.0	8.0	7.0	-12.5%	7.8	7.0	8.0		
Miles of sponsored segments	17.6	17.6	17.6	18.3	4.0%	17.8	17.6	18.3		
Miles of un-sponsored segments	7.7	7.7	7.7	7.0	-9.2%	7.5	7.0	7.7		
Number of bags of litter collected	51.0	57.0	58.0	59.0	1.7%	56.3	51.0	59.0	225.0	
Multiple year										
Litter Removal Activity per roadside mile (truckloads of litter removed)	FY 2005	FY 2006	FY 2007	FY 2008	% Change	Average	Min	Max	Total	FY Target
District 1	610.1	754.8	587.2	549.1	-6.5%	625.3	549.1	754.8		
Dorchester	58.2	21.7	13.5	43.4	221.6%	34.2	13.5	58.2		
Somerset	179.3	241.6	193.2	214.7	11.1%	207.2	179.3	241.6		
Wicomico	185.0	277.8	220.5	158.5	-28.1%	210.5	158.5	277.8		
Worcester	187.6	213.8	160.0	132.5	-17.2%	173.5	132.5	213.8		
District 2	1,260.2	1,481.8	1,122.1	1,272.2	13.4%	1,284.1	1,122.1	1,481.8		
Caroline	122.8	172.2	159.1	161.8	1.7%	153.9	122.8	172.2		
Cecil	412.7	451.8	384.5	368.3	-4.2%	404.3	368.3	451.8		
Kent	112.3	182.0	125.6	113.0	-10.0%	133.2	112.3	182.0		
Queen Anne's	564.6	580.8	335.4	469.4	39.9%	487.5	335.4	580.8		
Talbot	48.0	95.1	117.5	159.8	36.0%	105.1	48.0	159.8		
District 3	3,849.5	6,886.3	6,383.8	6,152.1	-3.6%	5,817.9	3,849.5	6,886.3		
Montgomery	871.9	4,212.1	3,766.7	2,662.7	-29.3%	2,878.3	871.9	4,212.1		
Prince George's	2,977.6	2,674.3	2,617.0	3,489.4	33.3%	2,939.6	2,617.0	3,489.4		
District 4	2,215.1	2,423.1	2,429.6	3,781.8	55.7%	2,712.4	2,215.1	3,781.8		
Baltimore	1,787.7	2,062.4	2,155.4	3,462.3	60.6%	2,366.9	1,787.7	3,462.3		
Harford	427.4	360.7	274.3	319.5	16.5%	345.5	274.3	427.4		



Maryland Department of Transportation
State Highway Administration--System Preservation

District 5	1,918.4	2,249.2	2,390.1	2,022.8	-15.4%	2,145.1	1,918.4	2,390.1		
Anne Arundel	1,198.4	1,406.7	1,368.0	1,256.9	-8.1%	1,307.5	1,198.4	1,406.7		
Calvert	297.1	294.0	358.3	378.7	5.7%	332.0	294.0	378.7		
Charles	311.7	399.4	277.7	198.5	-28.5%	296.8	198.5	399.4		
St. Mary's	111.2	149.1	386.2	188.7	-51.1%	208.8	111.2	386.2		
District 6	555.0	653.1	491.0	782.8	59.4%	620.5	491.0	782.8		
Allegany	36.0	46.5	73.4	310.0	322.5%	116.5	36.0	310.0		
Garrett	56.4	68.3	58.3	44.1	-24.3%	56.8	44.1	68.3		
Washington	462.6	538.3	359.3	428.7	19.3%	447.2	359.3	538.3		
District 7	1,332.2	1,820.2	1,257.0	1,082.4	-13.9%	1,373.0	1,082.4	1,820.2		
Carroll	122.6	112.4	143.9	126.5	-12.2%	126.4	112.4	143.9		
Frederick	334.9	351.1	350.3	295.0	-15.8%	332.8	295.0	351.1		
Howard	874.7	1,356.7	762.8	660.9	-13.3%	913.8	660.9	1,356.7		
Litter Removal Level of Service	FY 2005	FY 2006	FY 2007	FY 2008	% Change	Average	Min	Max	Total	FY Target
SHA-Wide Level of Service	83.6%	82.6%	74.5%	79.2%	6.3%	80.0%	74.5%	83.6%		80%
District 1	89.8%	88.3%	76.6%	79.2%	3.4%	83.5%	76.6%	89.8%		80%
Dorchester	97.1%	85.5%	98.2%	83.7%	-14.8%	91.1%	83.7%	98.2%		
Somerset	65.2%	82.5%	78.0%	83.9%	7.6%	77.4%	65.2%	83.9%		
Wicomico	100.0%	95.8%	66.1%	69.4%	5.0%	82.8%	66.1%	100.0%		
Worcester	97.1%	89.6%	68.8%	81.5%	18.5%	84.3%	68.8%	97.1%		
District 2	84.4%	83.1%	76.1%	73.8%	-3.0%	79.4%	73.8%	84.4%		80%
Caroline	95.7%	97.2%	61.0%	73.8%	21.0%	81.9%	61.0%	97.2%		
Cecil	94.0%	90.0%	82.6%	76.6%	-7.3%	85.8%	76.6%	94.0%		
Kent	75.4%	90.0%	79.4%	74.5%	-6.2%	79.8%	74.5%	90.0%		
Queen Anne's	82.9%	71.8%	71.0%	73.0%	2.8%	74.7%	71.0%	82.9%		
Talbot	73.8%	66.7%	88.2%	70.3%	-20.3%	74.8%	66.7%	88.2%		
District 3	75.4%	61.3%	55.6%	66.2%	19.1%	64.6%	55.6%	75.4%		80%
Montgomery	93.9%	67.9%	68.6%	82.1%	19.6%	78.1%	67.9%	93.9%		
Prince George's	57.3%	54.1%	41.7%	50.0%	20.1%	50.8%	41.7%	57.3%		
District 4	79.2%	88.8%	69.5%	79.2%	14.0%	79.2%	69.5%	88.8%		80%
Baltimore	78.7%	89.2%	72.9%	76.2%	4.5%	79.3%	72.9%	89.2%		
Harford	83.6%	88.6%	63.9%	83.1%	30.0%	79.8%	63.9%	88.6%		
District 5	77.7%	79.4%	72.1%	75.4%	4.6%	76.2%	72.1%	79.4%		80%
Anne Arundel	63.2%	80.5%	62.3%	69.8%	12.0%	69.0%	62.3%	80.5%		
Calvert	92.6%	90.6%	79.6%	94.0%	18.1%	89.2%	79.6%	94.0%		
Charles	82.1%	71.4%	75.6%	65.3%	-13.6%	73.6%	65.3%	82.1%		
St. Mary's	88.4%	74.6%	80.0%	84.0%	5.0%	81.8%	74.6%	88.4%		
District 6	91.2%	93.8%	89.2%	91.3%	2.4%	91.4%	89.2%	93.8%		80%
Allegany	87.0%	88.6%	89.9%	88.1%	-2.0%	88.4%	87.0%	89.9%		
Garrett	92.8%	95.8%	93.5%	97.6%	4.4%	94.9%	92.8%	97.6%		
Washington	94.0%	97.1%	85.3%	89.0%	4.3%	91.4%	85.3%	97.1%		
District 7	92.6%	88.0%	85.4%	90.3%	5.7%	89.1%	85.4%	92.6%		80%
Carroll	97.1%	92.6%	90.2%	95.1%	5.4%	93.8%	90.2%	97.1%		
Frederick	95.8%	95.9%	89.1%	91.0%	2.1%	93.0%	89.1%	95.9%		
Howard	84.8%	75.4%	72.6%	83.6%	15.2%	79.1%	72.6%	84.8%		



StateStat

Maryland Department of Transportation

State Highway Administration--System Preservation

Litter Removal Expenditures per roadside mile	FY 2005	FY 2006	FY 2007	FY 2008	% Change	Average	Min	Max	Total	FY Target
SHA-Wide Expenditures per Roadside Mile	\$599	\$739	\$727	\$864	18.9%	\$732	\$599	\$864		
District 1	\$295	\$369	\$403	\$512	27.0%	\$395	\$295	\$512		
Dorchester	\$233	\$178	\$200	\$463	132.1%	\$268	\$178	\$463		
Somerset	\$637	\$728	\$877	\$1,047	19.3%	\$822	\$637	\$1,047		
Wicomico	\$200	\$382	\$376	\$491	30.6%	\$362	\$200	\$491		
Worcester	\$246	\$297	\$317	\$299	-5.9%	\$290	\$246	\$317		
District 2	\$409	\$529	\$477	\$591	23.8%	\$501	\$409	\$591		
Caroline	\$230	\$347	\$352	\$384	9.1%	\$328	\$230	\$384		
Cecil	\$619	\$802	\$765	\$834	9.1%	\$755	\$619	\$834		
Kent	\$266	\$387	\$342	\$433	26.5%	\$357	\$266	\$433		
Queen Anne's	\$502	\$601	\$477	\$692	45.2%	\$568	\$477	\$692		
Talbot	\$312	\$381	\$362	\$484	33.8%	\$384	\$312	\$484		
District 3	\$1,167	\$1,464	\$1,419	\$1,673	18.0%	\$1,431	\$1,167	\$1,673		
Montgomery	\$697	\$948	\$862	\$842	-2.3%	\$837	\$697	\$948		
Prince George's	\$1,578	\$1,919	\$1,911	\$2,405	25.9%	\$1,953	\$1,578	\$2,405		
District 4	\$835	\$955	\$1,001	\$1,006	0.5%	\$949	\$835	\$1,006		
Baltimore	\$941	\$1,141	\$1,223	\$1,222	-0.1%	\$1,132	\$941	\$1,223		
Harford	\$636	\$610	\$583	\$600	3.0%	\$608	\$583	\$636		
District 5	\$646	\$763	\$762	\$1,037	36.2%	\$802	\$646	\$1,037		
Anne Arundel	\$784	\$862	\$909	\$1,291	42.0%	\$962	\$784	\$1,291		
Calvert	\$919	\$1,113	\$1,148	\$1,409	22.8%	\$1,147	\$919	\$1,409		
Charles	\$348	\$539	\$424	\$604	42.6%	\$479	\$348	\$604		
St. Mary's	\$423	\$511	\$484	\$610	26.0%	\$507	\$423	\$610		
District 6	\$175	\$244	\$234	\$261	11.8%	\$228	\$175	\$261		
Allegany	\$55	\$81	\$161	\$168	4.2%	\$116	\$55	\$168		
Garrett	\$72	\$152	\$59	\$72	23.1%	\$89	\$59	\$152		
Washington	\$329	\$423	\$400	\$452	13.0%	\$401	\$329	\$452		
District 7	\$489	\$625	\$580	\$683	17.6%	\$594	\$489	\$683		
Carroll	\$316	\$451	\$442	\$464	5.1%	\$418	\$316	\$464		
Frederick	\$350	\$489	\$425	\$450	5.8%	\$428	\$350	\$489		
Howard	\$837	\$965	\$920	\$1,201	30.5%	\$981	\$837	\$1,201		



StateStat

Maryland Department of Transportation

State Highway Administration--Environmental Stewardship

					Annual Comparisons									
	CY 2005	CY 2006	CY 2007	CY 2008	% Change	Avg	Min	Max						
Recycling														
Tons of Recycled Paper	272	354	450	341	-24.2%	354	272	450						
Total Non-MRA Tons	89,272	47,417	87,672	78,042	-11.0%	75,601	47,417	89,272						
Total MRA Tons	3,024	3,845	4,634	7,333	58.2%	4,709	3,024	7,333						
MRA Recycling Rate	34.4%	54.5%	55.9%	51.0%	-8.8%	49.0%	34.4%	55.9%						
Highway Beautification														
# of Partnership Plantings Projects	18	14	19	16	-15.8%	17	14	19						
Energy Footprint - Vehicles														
Vehicles registered	895	895	932	935	0.3%	914	895	935						
Equipment registered	1,476	1,476	1,421	1,421	0.0%	1,449	1,421	1,476						
Vehicle miles driven	14,635,452	14,596,155	14,955,628	14,645,619	-2.1%	14,708,214	14,596,155	14,955,628						
Equipment hours operated	648,189	590,206	620,360	602,191	-2.9%	615,237	590,206	648,189						
Vehicle miles per gallon	14	13	13	12	-13.6%	13	12	14						
Equipment gallons per hour	2.17	3.81	3.46	2.24	-35.3%	3	2	4						
					Fiscal Year to Date (2009)									
Fuel Usage (gallons)	Feb-09	Mar-09	Apr-09	May-09	% Change	Avg	Min	Max	Total	FY09 TARGET	Annual Comparison			
Diesel	0	0	0	0	-	198	0	1,958	2,181		FY 2005	FY 2006	FY 2007	FY 2008
Bio-Diesel	144,670	166,091	116,842	114,086	-2.4%	140,260	114,086	211,527	1,542,862		1,525,317	1,358,281	701,299	107,442
Unleaded Gasoline	14,615	17,525	16,881	17,290	2.4%	16,972	13,900	20,291	186,690		529	103,754	928,025	1,529,571
E10 Gasoline	45,382	51,576	50,853	45,659	-10.2%	49,670	41,934	58,506	546,375		221,030	678,584	208,259	195,479
E85 Gasoline	665	897	830	653	-21.3%	829	625	1,223	9,121		710,147	210,861	648,902	642,696
Natural Gas (CNG)	16	27	16	26	63.9%	18	8	27	198					
Total Alt. Fuel Usage	190,734	218,591	168,541	160,424	-4.8%	190,215	159,910	256,066	2,092,367		710,676	314,616	1,576,927	2,172,267
Total Fuel Used	205,349	236,116	185,422	177,714	-4.2%	207,948	174,711	272,823	2,287,428	2,208,173	2,457,022	2,351,481	2,486,499	2,463,562
Fuel Expenditures	Feb-09	Mar-09	Apr-09	May-09	% Change	Avg	Min	Max	Total	FY09 TARGET	FY 2005	FY 2006	FY 2007	FY 2008
Diesel Expenditures	\$0	\$0	\$0	\$0	-	\$864	\$0	\$8,659	\$9,507		\$2,854,152	\$3,262,082	\$1,712,534	\$316,701
Bio-Diesel Expenditures	\$284,613	\$308,329	\$234,712	\$229,304	-2.3%	\$371,416	\$229,304	\$588,240	\$4,085,578		\$1,152	\$276,649	\$2,323,784	\$5,148,820
Unleaded Gas Expenditures	\$26,101	\$31,366	\$31,903	\$36,437	14.2%	\$41,586	\$22,277	\$68,949	\$457,449		\$395,314	\$491,696	\$501,145	\$581,628
E10 Gas Expenditures	\$80,840	\$93,955	\$97,912	\$96,444	-1.5%	\$122,178	\$70,541	\$221,879	\$1,343,957		\$1,285,311	\$1,642,779	\$1,605,835	\$1,921,914
E85 Gasoline	\$1,845	\$2,210	\$2,013	\$1,695	-15.8%	\$2,369	\$1,634	\$4,421	\$26,059					
Natural Gas (CNG)	\$27	\$27	\$23	\$38	64.1%	\$34	\$21	\$56	\$379					
Total Alt. Fuel Exp.	\$367,325	\$404,521	\$334,660	\$327,481	-2.1%	\$495,998	\$327,481	\$812,587	\$5,455,974		\$1,286,463	\$1,919,429	\$3,929,619	\$7,070,734
Total Fuel Expenditures	\$393,427	\$435,887	\$366,563	\$363,918	-0.7%	\$538,448	\$363,918	\$890,195	\$5,922,929		\$4,535,724	\$5,673,207	\$6,143,565	\$7,969,063
Environmental Stewardship	April-June 2008	Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	% Change	Avg	Min	Max	Total	FY09 TARGET	FY 2005	FY 2006	FY 2007	FY 2008
Acres Wetlands Created, Enhanced, Restored	0.0	0.0	0.0	0.0	-	0	0	0	0	89	25.0	25.0	0.0	17.5
Linear Feet Streams Restored	792.0	0.0	0.0	0.0	-	0	0	0	0	3,749	370.0	1,003.0	3,115.0	17,751.0
Acres of Wildflowers Planted	86.0	38.0	164.0	9.0	-94.5%	70	9	164	211	125	152.0	122.0	112.0	198.0
Mitigation - Tracked quarterly	April-June 2008	Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	% Change	Avg	Min	Max	Total	FY09 TARGET	FY 2005	FY 2006	FY 2007	FY 2008
Acres of Forest Mitigation Completed	24.0	0.0	11.2	0.0	-100.0%	4	0	11	11	50	51.4	75.1	60.2	44.0
Mitigation - Tracked annually	FY 2005	FY 2006	FY 2007	FY 2008	% Change	Avg	Min	Max	Total	FY09 TARGET				
Linear feet of stream mitigation completed			1,890.0	10,966.0	480.2%	6428	1890	10966		0				
Acres of wetland mitigation completed			36.6	15.8	-56.9%	26.2	15.8	36.6		0				
National Rec Trails	FY 2005	FY 2006	FY 2007	FY 2008	% Change	Avg	Min	Max	Total	FY09 TARGET	FY 2005	FY 2006	FY 2007	FY 2008
Funds Awarded to Sponsors	\$860,935	\$1,081,670	\$1,071,268	\$1,136,904	6.1%	\$1,037,694	\$860,935	\$1,136,904			\$860,935	\$1,081,670	\$1,071,268	\$1,136,904
Funds Reimbursed	\$306,162	\$370,323	\$340,768	\$122,434	-64.1%	\$284,922	\$122,434	\$370,323			\$306,162	\$370,323	\$340,768	\$122,434
Number of Projects	39	48	52	53	1.9%	48	39	53			39	48	52	53
					Fiscal Year to Date (2009)									
Environmental compliance - Projects	April-June 2008	Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	% Change	Avg	Min	Max	Total	FY09 TARGET	FY 2005	FY 2006	FY 2007	FY 2008
# of active construction projects with erosion and sediment control permits.	108	120	103	96	-6.8%	106	96	120	319					435
# of Projects with Noncompliance Findings (E&S)	3	3	3	3	0.0%	3	3	3		0	10	5	7	3
# of non-compliance findings (E&S)	3	3	3	3	0.0%	3	3	3	9	0	10	5	7	3
Percentage of compliance on erosion/sediment control ratings										100.00%	99.41%	99.65%	99.79%	99.86%



StateStat
Maryland Department of Transportation
State Highway Administration--Environmental Stewardship

Environmental Compliance - SHA Facilities	Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	Apr-Jun 2009	% Change	Avg	Min	Max	Total	FY09 TARGET	FY 2006	FY 2007	FY 2008	FY 2009
# of Facilities	29	29	29	29	0.0%	29	29	29					29	29
# of Facilities with Noncompliance Findings	29	29	29	29	0.0%	29	29	29					29	29
# of NEW non-compliance findings	360	152	97	106	9.3%	179	97	360	715				1,447	715
# of NEW major findings	55	15	7	16	128.6%	23	7	55	93				271	93
# of NEW medium findings	157	61	53	57	7.5%	82	53	157	328				919	328
# of NEW minor findings	148	76	37	33	-10.8%	74	33	148	294				257	294
# of non-compliance findings addressed for SHA Facilities	357	219	221	140	-36.7%	234	140	357	937	736			927	937
# of major findings addressed	38	30	10	11	10.0%	22	10	38	89	36			57	89
# of medium findings addressed	182	106	115	72	-37.4%	119	72	182	475	323			660	475
# of minor findings addressed	137	83	96	57	-40.6%	93	57	137	373	377			210	373
Percentage of non-compliance findings addressed.	46%	38%	49%	41%	-16.3%	44%	38%	49%					64%	82%
Current # of unresolved non-compliance findings for SHA Facilities	425	358	234	200	-14.5%	304	200	425					524	200
Current # of unresolved major findings	104	89	86	91	5.8%	93	86	104					214	91
Current # of unresolved medium findings	185	140	78	63	-19.2%	117	63	185					260	63
Current # of unresolved minor findings	136	129	70	46	-34.3%	95	46	136					50	46
Critical Area Compliance - SHA Facilities	Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	Apr-Jun 2009	% Change	Avg	Min	Max	Total	FY09 TARGET	FY 2006	FY 2007	FY 2008	FY 2009
# of Facilities in CA	4	4	4	4	0.0%	4	4	4					4	4
# of CA Facilities with Noncompliance Findings	4	4	4	4	0.0%	4	4	4					4	4
# of NEW non-compliance findings for CA facilities.	38	18	29	18	-37.9%	26	18	38	103				208	103
Princess Anne	8	6	9	0	-100.0%	6	0	9	23				59	23
Denton	5	7	0	9	-	5	0	9	21				53	21
Cambridge	19	0	11	8	-27.3%	10	0	19	38				45	38
Snow Hill	6	5	9	1	-88.9%	5	1	9	21				51	21
# of non-compliance findings addressed for CA Facilities	38	43	30	26	-13.3%	34	26	43	137				131	137
Princess Anne	10	15	7	4	-42.9%	9	4	15	36				29	36
Denton	11	9	2	8	300.0%	8	2	11	30				37	30
Cambridge	7	12	12	9	-25.0%	10	7	12	40				34	40
Snow Hill	10	7	9	5	-44.4%	8	5	10	31				31	31
Current # of unresolved non-compliance findings for CA facilities	47	23	22	14	-36.4%	27	14	47					77	14
Princess Anne	15	6	8	4	-50.0%	8	4	15	4				30	4
Denton	5	4	2	3	50.0%	4	2	5	5				16	3
Cambridge	18	6	5	4	-20.0%	8	4	18	4				11	4
Snow Hill	9	7	7	3	-57.1%	7	3	9	9				60	3



StateStat
Maryland Department of Transportation
State Highway Administration--Environmental Stewardship

Million Tree Initiative	Jul-Sep 2008	Oct-Dec 2008	Jan-Mar 2009	Apr-Jun 2009	% Change	Avg	Min	Max	Total	FY09 TARGET	FY 2006	FY 2007	FY 2008	FY 2009
Number of trees planted by SHA	0	5,034	0	4,424	-	2,365	0	5,034	9,458					9,458
Number of trees planted by others and funded by SHA (includes partnership plantings)	0	785	0	152,638	-	38,356	0	152,638	153,423					153,423
Annual Comparisons														
Stormwater Management Locations	FY 2006	FY 2007	FY 2008	FY 2009	% Change	Avg	Min	Max						
Statewide Totals	1,549	1,636	1,742	1,799	3.3%	1,422	1,053	1,799						
Functioning as designed	1,028	1,187	1,416	1,512	6.8%	1,038	688	1,512						
Major maintenance repair needed	315	238	101	114	12.9%	229	101	321						
Retrofit design/functional enhancement needed	206	211	225	173	-23.1%	155	63	225						
District 1	0	0	0	0	-	0	0	0						
Functioning as designed	0	0	0	0	-	0	0	0						
Major maintenance repair needed	0	0	0	0	-	0	0	0						
Retrofit design/functional enhancement needed	0	0	0	0	-	0	0	0						
District 2	101	82	101	129	27.7%	64	0	129						
Functioning as designed	21	82	93	116	24.7%	41	0	116						
Major maintenance repair needed	79	0	6	10	66.7%	22	0	81						
Retrofit design/functional enhancement needed	1	0	2	3	50.0%	1	0	3						
District 3	400	446	441	460	4.3%	432	400	460						
Functioning as designed	323	299	379	405	6.9%	328	283	405						
Major maintenance repair needed	34	109	19	25	31.6%	71	19	115						
Retrofit design/functional enhancement needed	43	38	43	30	-30.2%	33	20	43						
District 4	286	278	275	277	0.7%	183	0	286						
Functioning as designed	173	202	211	218	3.3%	126	0	218						
Major maintenance repair needed	74	25	12	20	66.7%	27	0	74						
Retrofit design/functional enhancement needed	39	51	52	39	-25.0%	31	0	52						
District 5	428	424	523	522	-0.2%	465	424	523						
Functioning as designed	306	322	397	412	3.8%	322	279	412						
Major maintenance repair needed	39	22	39	46	17.9%	78	22	137						
Retrofit design/functional enhancement needed	83	80	87	64	-26.4%	66	41	87						
District 6	77	69	64	68	6.3%	37	0	77						
Functioning as designed	56	47	52	58	11.5%	28	0	58						
Major maintenance repair needed	13	15	8	7	-12.5%	6	0	15						
Retrofit design/functional enhancement needed	8	7	4	3	-25.0%	3	0	8						
District 7	257	318	338	343	1.5%	238	159	343						
Functioning as designed	149	235	284	303	6.7%	194	126	303						
Major maintenance repair needed	76	48	17	6	-64.7%	22	6	76						
Retrofit design/functional enhancement needed	32	35	37	34	-8.1%	22	2	37						



StateStat

Maryland Department of Transportation

State Highway Administration--Communications

COMMUNICATIONS	Monthly Reporting Period					Fiscal Year-to-Date 2009				FY 08
	Feb-09	Mar-09	Apr-09	May-09	% Change	Avg	Min	Max	Total	
Media Relations										
Media Inquiries	105	185	153	171	11.8%	166	105	230	1,821	
Press Conferences / Events	1	0	2	3	50.0%	1	0	3	9	
Press Releases/ Traffic Alerts	8	23	24	38	58.3%	22	7	47	239	
Correspondence										
Administrator's Letters (ATS)	21	60	38	29	-23.7%	38	21	60	420	
MDOT Letters (WCS)	70	87	65	41	-36.9%	68	13	106	744	
Customer Care Management System										
Informational Only Calls	1,109	1,273	1,180	1,168	-1.0%	1,066	811	1,273	11,726	
Service Requests	699	766	912	1,026	12.5%	871	542	1,253	9,586	
Customers Requesting a Response to Service Request	736	766	785	832	6.0%	696	429	866	7,659	
Requests responded to within 24 hours (initial response)	671	730	733	786	7.2%	658	424	826	7,240	
Percent timely (initial) response to service requests	91%	95%	93%	94%	1.2%	95%	90%	99%	95%	
Cashier's Office Purchases										
Plans & Specs	201	229	146	100	-31.5%	143	80	229	1,578	1,682
Construction Manuals	48	47	40	39	-2.5%	35	6	65	382	158
CHART										
Number of Customer Communications Received	2,985	3,615	3,898	4,241	8.8%	3,795	2,985	4,679	41,743	
Number of assists provided	1,001	1,381	1,512	1,589	5.1%	1,450	940	2,097	15,950	20,279
Number of incident responses	1,033	1,160	1,337	1,428	6.8%	1,255	1,033	1,428	13,800	176
Intercounty Connector Project										
ICC Customer Calls	159	155	145	146	0.7%	129	83	175	1,420	
Map Requests										
Map Requests Fulfilled	471	449	500	513	2.6%	489	286	703	5,375	
Motor Carrier Permits										
30 Day Blanket Permits Issued	16	17	14	20	42.9%	18	14	23	195	278
365 Day Blanket Permits Issued	26	80	74	76	2.7%	60	9	97	663	779
Book Permits Sold	41	49	53	42	-20.8%	52	39	65	570	717
Book Permits Used	1163	1309	1569	1228	-21.7%	1,422	1,034	1,852	15,645	21,440
Containerized Cargo Permits Issued	13	14	14	16	14.3%	13	4	23	144	176
Special Permits Issued	8729	11193	11197	9936	-11.3%	11,154	8,722	14,797	122,691	150,184
Office of Real Estate										
Plat requests	450	302	254	298	17.3%	399	254	540	4,390	5,090
Research requests	90	101	87	101	16.1%	88	67	120	972	1,165
Access Permits										
Access Permits Issued	15	13	12	14	16.7%	18	12	33	196	
Traffic										
Signal repair requests	1,055	1,749	1,463	1,137	-22.3%	1,341	1,055	1,749	14,751	16,009